

參考表3

中央政府
各機關歲出用途
中華民國

科 目		經 常 支			
款	名 稱	人事費	業務費	獎補助費	債務費
	合 計	394,839,821	239,118,063	738,015,866	132,004,965
1	總統府主管	3,450,255	6,088,103	564,174	-
2	行政院主管	10,700,977	11,870,308	11,899,025	-
3	立法院主管	2,342,153	871,923	17,516	-
4	司法院主管	14,425,477	3,050,374	737,509	-
5	考試院主管	14,334,690	439,916	5,996,868	-
6	監察院主管	1,794,212	218,041	3,967	-
7	內政部主管	26,961,048	7,033,236	83,789,528	-
8	外交部主管	7,828,728	9,604,279	11,725,622	-
9	國防部主管	141,996,666	139,786,508	1,830,704	-
10	財政部主管	16,006,453	13,136,989	35,961,087	132,004,965
11	教育部主管	11,762,166	4,030,639	138,605,446	-
12	法務部主管	20,448,999	5,330,921	319,993	-
13	經濟部主管	6,538,318	11,681,164	21,736,721	-
14	交通部主管	7,395,933	2,900,437	2,554,645	-
15	蒙藏委員會主管	82,777	40,168	11,708	-
16	僑務委員會主管	308,703	731,532	298,132	-
17	國軍退除役官兵輔導委員會主管	80,353,715	1,283,306	48,969,800	-
18	國家科學委員會主管	1,528,386	820,435	5,548,524	-
19	原子能委員會主管	1,714,163	866,653	30,147	-
20	農業委員會主管	7,641,612	7,751,672	66,189,824	-
21	勞工委員會主管	1,862,869	1,076,986	51,721,422	-
22	衛生署主管	5,352,702	7,067,732	54,731,967	-
23	環境保護署主管	1,050,236	1,435,392	1,395,334	-
24	海岸巡防署主管	8,612,067	1,878,841	10,855	-
25	省市地方政府	346,516	122,508	193,365,348	-
26	災害準備金	-	-	-	-
27	第二預備金	-	-	-	-

總預算案 別科目分析總表

100年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
8,233,570	1,512,212,285	1,030,527	161,029,653	111,349,745	4,000,000	277,409,925	1,789,622,210
8,166	10,110,698	-	4,415,282	-	-	4,415,282	14,525,980
58,956	34,529,266	75,250	5,866,027	5,805,143	-	11,746,420	46,275,686
3,000	3,234,592	-	298,318	-	-	298,318	3,532,910
16,014	18,229,374	-	994,294	214,090	-	1,208,384	19,437,758
4,850	20,776,324	-	69,113	-	-	69,113	20,845,437
4,841	2,021,061	-	77,241	-	-	77,241	2,098,302
87,149	117,870,961	31,050	6,053,743	5,484,141	-	11,568,934	129,439,895
181,625	29,340,254	51,288	689,229	3,880	-	744,397	30,084,651
900,000	284,513,878	-	12,642,271	-	-	12,642,271	297,156,149
35,784	197,145,278	-	9,776,144	-	-	9,776,144	206,921,422
469,814	154,868,065	14,840	9,938,739	14,324,791	-	24,278,370	179,146,435
157,641	26,257,554	-	1,797,136	-	-	1,797,136	28,054,690
117,827	40,074,030	276,743	8,870,698	8,973,626	-	18,121,067	58,195,097
29,013	12,880,028	56,000	50,456,159	21,607,514	-	72,119,673	84,999,701
582	135,235	-	25,301	-	-	25,301	160,536
9,500	1,347,867	-	199,350	13,018	-	212,368	1,560,235
30,000	130,636,821	-	519,663	2,540	-	522,203	131,159,024
4,952	7,902,297	-	31,833,411	3,300,373	-	35,133,784	43,036,081
567	2,611,530	-	463,442	-	-	463,442	3,074,972
52,547	81,635,655	461,136	10,435,879	4,605,678	-	15,502,693	97,138,348
10,209	54,671,486	-	58,898	5,000	-	63,898	54,735,384
20,190	67,172,591	64,220	2,000,221	362,851	-	2,427,292	69,599,883
4,650	3,885,612	-	82,738	2,571,600	-	2,654,338	6,539,950
25,000	10,526,763	-	3,448,815	-	-	3,448,815	13,975,578
693	193,835,065	-	17,541	44,075,500	-	44,093,041	237,928,106
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,500,000	5,500,000	-	-	-	2,500,000	2,500,000	8,000,000