

參考表5

中央政府
歲出按職能及
中華民國

職能 別分類	經濟性 分類	經常支出				出
		消費支出	債務利息	補助地方	移轉民間	小計
總計		657,549,907	131,471,257	365,440,519	357,750,602	1,512,212,285
01一般公共事務		81,831,112	-	2,879,538	19,245,752	103,956,402
02防衛		284,468,022	-	550,403	1,797,930	286,816,355
03公共秩序與安全		76,186,499	-	636,706	363,705	77,186,910
04教育		8,815,286	-	150,363,249	38,523,040	197,701,575
05保健		7,351,311	-	8,818,412	10,731,130	26,900,853
06社會安全與福利		123,601,268	-	74,130,456	249,069,850	446,801,574
07住宅及社區服務		-	-	-	-	-
08娛樂、文化與宗教		10,113,636	-	3,052,106	5,433,614	18,599,356
09燃料與能源		588,567	-	-	9,113	597,680
10農、林、漁、牧		18,517,716	-	13,968,440	7,949,986	40,436,142
11礦業、製造業及營造業		8,154,920	-	6,402,110	21,466,469	36,023,499
12運輸及通信		8,464,193	-	685,162	1,648,571	10,797,926
13其他經濟服務		16,073,425	-	3,589,230	1,246,308	20,908,963
14環境保護		4,715,073	-	1,377,280	203,834	6,296,187
15其他支出		8,668,879	131,471,257	98,987,427	61,300	239,188,863

總預算案 經濟性綜合分類表

100年度

單位：新臺幣千元

資		本		支		出		總計
資本形成	土地購入	增資	補助地方	移轉民間	小計			
84,955,774	1,785,016	79,518,800	89,565,594	21,584,741	277,409,925	1,789,622,210		
11,066,497	5,603	30,820,568	3,127,220	3,609,997	48,629,885	152,586,287		
11,720,133	881,298	48,985	24,850	-	12,675,266	299,491,621		
8,531,324	14,459	-	387,668	45,129	8,978,580	86,165,490		
1,492,210	-	7,927,895	16,484,954	5,511,864	31,416,923	229,118,498		
1,263,030	-	470,000	247,029	106,786	2,086,845	28,987,698		
315,202	-	150,000	141,450	422,239	1,028,891	447,830,465		
376,410	-	-	-	-	376,410	376,410		
5,316,644	17,889	44,035	3,977,096	222,451	9,578,115	28,177,471		
9,539	-	-	232,300	-	241,839	839,519		
13,119,640	406,300	3,551,901	1,771,892	3,402,786	22,252,519	62,688,661		
1,947,706	-	-	1,976,280	795,036	4,719,022	40,742,521		
20,276,539	24,000	26,770,094	32,540,514	350,000	79,961,147	90,759,073		
4,611,976	376,816	9,735,322	26,004,000	7,107,933	47,836,047	68,745,010		
708,124	58,651	-	2,574,841	10,520	3,352,136	9,648,323		
4,200,800	-	-	75,500	-	4,276,300	243,465,163		