

參考表18

中央政府
各機關歲出用途
中華民國

科 目		經 常 支			
款	名 稱	人事費	業務費	獎補助費	債務費
	合 計	420,641,015	238,239,532	816,323,047	130,104,000
1	總統府主管	3,652,995	6,382,765	515,966	-
2	行政院主管	10,925,538	9,318,912	11,908,614	-
3	立法院主管	2,426,269	894,237	17,636	-
4	司法院主管	15,155,413	2,948,524	812,026	-
5	考試院主管	15,917,615	416,249	6,879,159	-
6	監察院主管	1,859,763	202,053	4,138	-
7	內政部主管	27,563,115	6,902,858	107,195,478	-
8	外交部主管	7,940,820	8,967,326	9,952,524	-
9	國防部主管	157,376,509	143,754,209	1,929,362	-
10	財政部主管	16,165,218	12,691,421	36,362,884	130,104,000
11	教育部主管	12,221,124	3,897,265	152,317,775	-
12	法務部主管	21,308,689	5,120,432	914,534	-
13	經濟部主管	6,711,630	11,015,811	20,399,576	-
14	交通部主管	8,267,159	3,555,621	2,323,806	-
15	蒙藏委員會主管	84,849	41,232	9,112	-
16	僑務委員會主管	321,303	685,956	303,540	-
17	國軍退役官兵輔導委員會主管	84,140,439	1,199,537	46,652,286	-
18	國家科學委員會主管	1,601,858	671,121	5,564,712	-
19	原子能委員會主管	1,769,590	927,096	29,371	-
20	農業委員會主管	7,754,949	7,650,307	83,484,090	-
21	勞工委員會主管	1,906,002	1,026,302	86,851,303	-
22	衛生署主管	5,359,982	6,617,734	67,065,204	-
23	環境保護署主管	1,063,220	1,375,141	1,007,870	-
24	海岸巡防署主管	8,812,578	1,877,430	9,892	-
25	省市地方政府	334,388	99,993	173,812,189	-
27	災害準備金	-	-	-	-
28	第二預備金	-	-	-	-

總預算 別科目分析總表

101年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
8,055,624	1,613,363,218	690,264	183,181,195	137,402,648	4,000,000	325,274,107	1,938,637,325
8,057	10,559,783	-	3,670,958	-	-	3,670,958	14,230,741
69,444	32,222,508	6,259	10,773,244	6,082,289	-	16,861,792	49,084,300
3,000	3,341,142	-	398,164	-	-	398,164	3,739,306
16,014	18,931,977	-	1,921,271	208,142	-	2,129,413	21,061,390
4,750	23,217,773	-	87,280	-	-	87,280	23,305,053
4,831	2,070,785	-	74,268	-	-	74,268	2,145,053
87,149	141,748,600	4,750	11,540,169	18,717,013	-	30,261,932	172,010,532
181,625	27,042,295	72,843	531,772	13,076	-	617,691	27,659,986
800,000	303,860,080	-	13,390,519	-	-	13,390,519	317,250,599
23,630	195,347,153	933	5,522,949	-	-	5,523,882	200,871,035
468,914	168,905,078	35,169	10,077,056	13,565,585	-	23,677,810	192,582,888
80,016	27,423,671	-	2,069,060	-	-	2,069,060	29,492,731
101,469	38,228,486	160,838	13,983,284	7,094,496	-	21,238,618	59,467,104
27,910	14,174,496	62,000	55,832,225	36,994,261	-	92,888,486	107,062,982
582	135,775	-	3,773	-	-	3,773	139,548
9,500	1,320,299	-	83,203	-	-	83,203	1,403,502
30,000	132,022,262	-	591,968	1,750	-	593,718	132,615,980
4,952	7,842,643	-	34,331,835	3,151,181	-	37,483,016	45,325,659
514	2,726,571	25,623	380,024	-	-	405,647	3,132,218
72,898	98,962,244	285,136	13,353,414	4,714,517	-	18,353,067	117,315,311
10,209	89,793,816	-	47,740	92,459	-	140,199	89,934,015
20,190	79,063,110	36,113	1,378,089	328,422	-	1,742,624	80,805,734
4,650	3,450,881	600	123,012	2,366,964	-	2,490,576	5,941,457
25,000	10,724,900	-	3,002,568	-	-	3,002,568	13,727,468
320	174,246,890	-	13,350	44,072,493	-	44,085,843	218,332,733
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,500,000	5,500,000	-	-	-	2,500,000	2,500,000	8,000,000