

參考表20

中央政府  
各機關資本  
中華民國

| 款  | 科<br>目<br>名<br>稱 | 設<br>備    |                  |                  |                  |
|----|------------------|-----------|------------------|------------------|------------------|
|    |                  | 土<br>地    | 房<br>屋<br>建<br>築 | 公<br>共<br>建<br>設 | 機<br>械<br>設<br>備 |
|    | 合 計              | 4,907,174 | 19,534,818       | 64,675,461       | 5,639,808        |
| 1  | 總統府主管            | 375,300   | 1,147,372        | 535,500          | 1,067,800        |
| 2  | 行政院主管            | 163,260   | 4,037,487        | 892,677          | 31,092           |
| 3  | 立法院主管            | -         | 42,500           | -                | -                |
| 4  | 司法院主管            | -         | 1,589,111        | -                | 3,311            |
| 5  | 考試院主管            | -         | 18,003           | -                | -                |
| 6  | 監察院主管            | -         | 32,746           | -                | -                |
| 7  | 內政部主管            | 87,840    | 3,676,926        | 5,694,758        | 258,635          |
| 8  | 外交部主管            | -         | 336,577          | -                | 3,196            |
| 9  | 國防部主管            | 512,972   | 67,344           | 53,106           | 2,501,040        |
| 10 | 財政部主管            | 100       | 215,296          | -                | 36,383           |
| 11 | 教育部主管            | -         | 2,061,447        | 4,950            | 20,455           |
| 12 | 法務部主管            | -         | 1,443,442        | -                | 104,387          |
| 13 | 經濟部主管            | 3,627,702 | 1,220,286        | 7,691,506        | 236,272          |
| 14 | 交通部主管            | 138,000   | 476,999          | 44,402,444       | 392,600          |
| 15 | 蒙藏委員會主管          | -         | 1,380            | -                | -                |
| 16 | 僑務委員會主管          | -         | 58,839           | -                | 160              |
| 17 | 國軍退除役官兵輔導委員會主管   | -         | 469,475          | -                | 7,451            |
| 18 | 國家科學委員會主管        | 2,000     | 838,436          | -                | 9,962            |
| 19 | 原子能委員會主管         | -         | 5,800            | 2,050            | 249,342          |
| 20 | 農業委員會主管          | -         | 1,139,900        | 5,220,109        | 295,506          |
| 21 | 勞工委員會主管          | -         | -                | -                | 15,113           |
| 22 | 衛生署主管            | -         | 540,234          | -                | 168,437          |
| 23 | 環境保護署主管          | -         | -                | -                | 7,791            |
| 24 | 海岸巡防署主管          | -         | 112,178          | 178,361          | 230,875          |
| 25 | 省市地方政府           | -         | 3,040            | -                | -                |
| 27 | 災害準備金            | -         | -                | -                | -                |
| 28 | 第二預備金            | -         | -                | -                | -                |

# 總預算 支出分析總表

101年度

單位：新臺幣千元

| 運輸設備      | 及 投 資     |           |  | 權 利    | 投 資        | 其它資本支出      | 合 計         |
|-----------|-----------|-----------|--|--------|------------|-------------|-------------|
|           | 資訊設備      | 什項設備      |  |        |            |             |             |
| 2,942,330 | 9,858,770 | 3,717,019 |  | 13,224 | 71,892,591 | 142,092,912 | 325,274,107 |
| 126       | 302,831   | 242,029   |  | -      | -          | -           | 3,670,958   |
| 27,340    | 780,574   | 497,608   |  | 3,041  | 4,340,165  | 6,088,548   | 16,861,792  |
| 5,250     | 240,454   | 109,960   |  | -      | -          | -           | 398,164     |
| 40,437    | 187,911   | 100,501   |  | -      | -          | 208,142     | 2,129,413   |
| 6,100     | 45,992    | 17,185    |  | -      | -          | -           | 87,280      |
| 9,350     | 26,771    | 5,401     |  | -      | -          | -           | 74,268      |
| 187,779   | 1,284,757 | 349,474   |  | -      | -          | 18,721,763  | 30,261,932  |
| 39,150    | 82,152    | 70,697    |  | -      | -          | 85,919      | 617,691     |
| 74,981    | 1,920,653 | 1,006,423 |  | -      | 7,254,000  | -           | 13,390,519  |
| 4,621     | 2,514,471 | 101,552   |  | -      | 2,650,526  | 933         | 5,523,882   |
| 2,346     | 135,527   | 248,637   |  | 10,000 | 7,593,694  | 13,600,754  | 23,677,810  |
| 24,332    | 165,110   | 331,789   |  | -      | -          | -           | 2,069,060   |
| 26,274    | 348,580   | 127,902   |  | -      | 704,762    | 7,255,334   | 21,238,618  |
| 36,117    | 878,496   | 79,674    |  | -      | 9,427,895  | 37,056,261  | 92,888,486  |
| -         | 324       | 2,069     |  | -      | -          | -           | 3,773       |
| -         | 18,569    | 5,635     |  | -      | -          | -           | 83,203      |
| 6,461     | 39,119    | 69,296    |  | -      | 166        | 1,750       | 593,718     |
| 42        | 63,063    | 22,872    |  | -      | 33,395,460 | 3,151,181   | 37,483,016  |
| -         | 43,208    | 79,624    |  | -      | -          | 25,623      | 405,647     |
| 50,534    | 277,076   | 114,106   |  | 183    | 6,256,000  | 4,999,653   | 18,353,067  |
| 3,962     | 23,830    | 4,835     |  | -      | -          | 92,459      | 140,199     |
| 3,953     | 337,728   | 57,814    |  | -      | 269,923    | 364,535     | 1,742,624   |
| 5,110     | 101,006   | 9,105     |  | -      | -          | 2,367,564   | 2,490,576   |
| 2,388,065 | 37,406    | 55,683    |  | -      | -          | -           | 3,002,568   |
| -         | 3,162     | 7,148     |  | -      | -          | 44,072,493  | 44,085,843  |
| -         | -         | -         |  | -      | -          | 1,500,000   | 1,500,000   |
| -         | -         | -         |  | -      | -          | 2,500,000   | 2,500,000   |

