

參考表3

中央政府  
各機關歲出一級用  
中華民國

| 科 目 |               | 經 常 支       |             |             |             |
|-----|---------------|-------------|-------------|-------------|-------------|
| 款   | 名 稱           | 人事費         | 業務費         | 獎補助費        | 債務費         |
|     | 合 計           | 425,840,688 | 232,666,608 | 825,072,256 | 129,248,582 |
| 1   | 總統府主管         | 3,706,279   | 6,286,807   | 536,349     | -           |
| 2   | 行政院主管         | 7,931,790   | 4,271,747   | 5,903,894   | -           |
| 3   | 立法院主管         | 2,437,149   | 847,963     | 17,607      | -           |
| 4   | 司法院主管         | 15,386,759  | 2,946,915   | 793,487     | -           |
| 5   | 考試院主管         | 16,355,626  | 391,677     | 7,297,867   | -           |
| 6   | 監察院主管         | 1,852,646   | 196,991     | 4,167       | -           |
| 7   | 內政部主管         | 28,519,785  | 6,810,565   | 107,702,475 | -           |
| 8   | 外交部主管         | 7,720,058   | 8,187,208   | 8,972,556   | -           |
| 9   | 國防部主管         | 159,529,068 | 140,821,515 | 1,916,419   | -           |
| 10  | 財政部主管         | 16,337,908  | 13,447,949  | 35,077,869  | 129,248,582 |
| 11  | 教育部主管         | 13,023,014  | 4,372,604   | 156,760,341 | -           |
| 12  | 法務部主管         | 21,549,949  | 4,862,072   | 1,448,464   | -           |
| 13  | 經濟部主管         | 6,918,771   | 11,205,174  | 20,104,003  | -           |
| 14  | 交通部主管         | 8,795,617   | 3,906,594   | 2,024,439   | -           |
| 15  | 蒙藏委員會主管       | 84,484      | 36,313      | 8,455       | -           |
| 16  | 僑務委員會主管       | 329,555     | 674,436     | 295,141     | -           |
| 17  | 國軍退役官兵輔導委員會主管 | 84,038,366  | 1,299,634   | 45,021,019  | -           |
| 18  | 國家科學委員會主管     | 1,632,405   | 701,730     | 6,442,744   | -           |
| 19  | 原子能委員會主管      | 1,758,220   | 908,872     | 26,158      | -           |
| 20  | 農業委員會主管       | 7,738,138   | 7,065,831   | 85,051,787  | -           |
| 21  | 勞工委員會主管       | 1,914,162   | 986,873     | 127,961,016 | -           |
| 22  | 衛生署主管         | 5,351,868   | 5,375,350   | 63,730,431  | -           |
| 23  | 環境保護署主管       | 1,052,587   | 1,284,311   | 667,022     | -           |
| 24  | 文化部主管         | 1,522,008   | 3,660,423   | 5,394,581   | -           |
| 25  | 海岸巡防署主管       | 8,921,491   | 1,890,528   | 10,365      | -           |
| 26  | 金融監督管理委員會主管   | 1,136,281   | 131,504     | 906         | -           |
| 27  | 省市地方政府        | 296,704     | 95,022      | 141,902,694 | -           |
| 29  | 災害準備金         | -           | -           | -           | -           |
| 30  | 第二預備金         | -           | -           | -           | -           |

# 總預算案

## 途別科目分析總表

102年度

單位：新臺幣千元

| 出         |               | 資本支出    |             |             |           |             | 合計            |
|-----------|---------------|---------|-------------|-------------|-----------|-------------|---------------|
| 預備金       | 小計            | 業務費     | 設備及投資       | 獎補助費        | 預備金       | 小計          |               |
| 8,103,371 | 1,620,931,505 | 718,983 | 193,141,422 | 125,816,551 | 4,000,000 | 323,676,956 | 1,944,608,461 |
| 8,323     | 10,537,758    | -       | 4,708,362   | -           | -         | 4,708,362   | 15,246,120    |
| 33,129    | 18,140,560    | -       | 4,943,176   | 2,567,413   | -         | 7,510,589   | 25,651,149    |
| 3,000     | 3,305,719     | -       | 425,387     | -           | -         | 425,387     | 3,731,106     |
| 16,014    | 19,143,175    | -       | 2,594,579   | 209,442     | -         | 2,804,021   | 21,947,196    |
| 4,576     | 24,049,746    | -       | 97,973      | -           | -         | 97,973      | 24,147,719    |
| 4,831     | 2,058,635     | -       | 108,817     | -           | -         | 108,817     | 2,167,452     |
| 87,149    | 143,119,974   | 8,800   | 10,119,591  | 16,415,802  | -         | 26,544,193  | 169,664,167   |
| 181,625   | 25,061,447    | 21,932  | 493,408     | 11,276      | -         | 526,616     | 25,588,063    |
| 800,000   | 303,067,002   | -       | 11,449,057  | -           | -         | 11,449,057  | 314,516,059   |
| 23,430    | 194,135,738   | 385     | 2,357,309   | 42,679      | -         | 2,400,373   | 196,536,111   |
| 512,797   | 174,668,756   | 41,352  | 9,249,094   | 16,523,374  | -         | 25,813,820  | 200,482,576   |
| 82,450    | 27,942,935    | -       | 1,729,295   | -           | -         | 1,729,295   | 29,672,230    |
| 101,601   | 38,329,549    | 183,602 | 14,762,808  | 5,647,135   | -         | 20,593,545  | 58,923,094    |
| 30,819    | 14,757,469    | 109,000 | 71,704,392  | 30,615,515  | -         | 102,428,907 | 117,186,376   |
| 582       | 129,834       | -       | 3,396       | -           | -         | 3,396       | 133,230       |
| 9,000     | 1,308,132     | -       | 26,658      | -           | -         | 26,658      | 1,334,790     |
| 27,000    | 130,386,019   | -       | 716,183     | 1,270       | -         | 717,453     | 131,103,472   |
| 4,510     | 8,781,389     | -       | 35,926,625  | 1,656,686   | -         | 37,583,311  | 46,364,700    |
| 466       | 2,693,716     | 14,073  | 378,738     | -           | -         | 392,811     | 3,086,527     |
| 70,898    | 99,926,654    | 301,445 | 12,658,959  | 4,442,796   | -         | 17,403,200  | 117,329,854   |
| 10,340    | 130,872,391   | -       | 45,843      | 114,547     | -         | 160,390     | 131,032,781   |
| 30,100    | 74,487,749    | 33,894  | 1,266,409   | 311,043     | -         | 1,611,346   | 76,099,095    |
| 4,400     | 3,008,320     | 4,100   | 604,034     | 1,300,261   | -         | 1,908,395   | 4,916,715     |
| 28,500    | 10,605,512    | 400     | 3,831,982   | 1,907,312   | -         | 5,739,694   | 16,345,206    |
| 25,000    | 10,847,384    | -       | 2,922,973   | -           | -         | 2,922,973   | 13,770,357    |
| 2,511     | 1,271,202     | -       | 3,639       | -           | -         | 3,639       | 1,274,841     |
| 320       | 142,294,740   | -       | 12,735      | 44,050,000  | -         | 44,062,735  | 186,357,475   |
| 500,000   | 500,000       | -       | -           | -           | 1,500,000 | 1,500,000   | 2,000,000     |
| 5,500,000 | 5,500,000     | -       | -           | -           | 2,500,000 | 2,500,000   | 8,000,000     |