

**中央政府總預算案
歲入來源別預算比較總表**

經常門			中華民國103年度			單位：新臺幣千元	
科目			本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較	
款	項	目					名稱
1			合計	1,630,115,595	1,671,946,861	1,617,297,863	-41,831,266
			(1. 稅課收入)	1,271,304,000	1,280,286,000	1,222,125,909	-8,982,000
			稅課收入	1,271,304,000	1,280,286,000	1,222,125,909	-8,982,000
	1		所得稅	693,081,000	694,392,000	684,728,627	-1,311,000
	2		遺產及贈與稅	11,300,000	10,412,000	13,010,124	888,000
	3		關稅	97,900,000	98,900,000	94,918,150	-1,000,000
	4		貨物稅	153,650,000	153,650,000	144,807,565	0
	5		證券交易稅	87,117,000	96,363,000	71,940,360	-9,246,000
	6		礦區稅	-	-	-	-
	7		期貨交易稅	3,680,000	5,953,000	4,297,887	-2,273,000
2			菸酒稅	39,437,000	39,437,000	35,951,073	0
			特種貨物及勞務稅	3,960,000	-	-	3,960,000
	10		營業稅	181,179,000	181,179,000	172,472,124	0
			(3. 規費及罰款收入)	80,796,056	115,649,074	108,158,651	-34,853,018
			罰款及賠償收入	21,421,157	22,156,893	49,233,588	-735,736
	1		罰金罰鍰及怠金	18,814,671	19,490,860	19,788,525	-676,189
	2		沒入及沒收財物	1,829,771	1,646,974	2,412,898	182,797
	3		賠償收入	776,715	1,019,059	27,032,165	-242,344
			規費收入	59,374,899	93,492,181	58,925,063	-34,117,282
	1		行政規費收入	20,837,524	55,545,879	22,188,798	-34,708,355
3			司法規費收入	5,920,148	5,802,211	5,132,790	117,937
	2		使用規費收入	32,617,227	32,144,091	31,603,475	473,136
			(4. 財產收入)	9,234,604	12,294,899	9,089,208	-3,060,295
			財產收入	9,234,604	12,294,899	9,089,208	-3,060,295
	1		財產孳息	8,762,038	11,825,424	8,322,030	-3,063,386
	2		財產售價	-	-	-	-
	3		財產作價	-	-	-	-
	4		投資收回	-	-	-	-
	5		廢舊物資售價	472,566	469,475	767,178	3,091
			(2. 營業盈餘及事業收入)	258,757,810	253,311,094	262,536,803	5,446,716
5			營業盈餘及事業收入	258,757,810	253,311,094	262,536,803	5,446,716
	1		營業基金盈餘繳庫	205,939,193	204,848,271	212,124,979	1,090,922
	2		非營業特種基金贖餘繳庫	30,530,695	24,073,512	27,914,242	6,457,183
	3		投資收益	22,287,922	24,389,311	22,497,582	-2,101,389
			(5. 其他收入)	10,023,125	10,405,794	15,387,292	-382,669
			捐獻及贈與收入	-	-	33,388	-
	1		捐獻收入	-	-	33,388	-
	7		其他收入	10,023,125	10,405,794	15,353,904	-382,669
	1		學雜費收入	113,422	130,631	119,374	-17,209
	2		雜項收入	9,909,703	10,275,163	15,234,530	-365,460