

# 中央政府總預算案 歲入來源別預算比較總表

經資門併計

中華民國103年度

單位：新臺幣千元

| 科 目 |    |                | 本年度預算數        | 上年度預算數        | 前年度決算數        | 本年度與上年度<br>比 較 |
|-----|----|----------------|---------------|---------------|---------------|----------------|
| 款   | 項  | 目 名 稱          |               |               |               |                |
| 1   |    | 合 計            | 1,730,800,121 | 1,733,259,058 | 1,668,334,399 | -2,458,937     |
|     |    | (1. 稅課收入)      | 1,271,304,000 | 1,280,286,000 | 1,222,125,909 | -8,982,000     |
|     |    | 稅課收入           | 1,271,304,000 | 1,280,286,000 | 1,222,125,909 | -8,982,000     |
|     | 1  | 所得稅            | 693,081,000   | 694,392,000   | 684,728,627   | -1,311,000     |
|     | 2  | 遺產及贈與稅         | 11,300,000    | 10,412,000    | 13,010,124    | 888,000        |
|     | 3  | 關稅             | 97,900,000    | 98,900,000    | 94,918,150    | -1,000,000     |
|     | 4  | 貨物稅            | 153,650,000   | 153,650,000   | 144,807,565   | 0              |
|     | 5  | 證券交易稅          | 87,117,000    | 96,363,000    | 71,940,360    | -9,246,000     |
|     | 6  | 礦區稅            | -             | -             | -             | -              |
|     | 7  | 期貨交易稅          | 3,680,000     | 5,953,000     | 4,297,887     | -2,273,000     |
| 2   | 8  | 菸酒稅            | 39,437,000    | 39,437,000    | 35,951,073    | 0              |
|     | 9  | 特種貨物及勞務稅       | 3,960,000     | -             | -             | 3,960,000      |
|     | 10 | 營業稅            | 181,179,000   | 181,179,000   | 172,472,124   | 0              |
|     |    | (3. 規費及罰款收入)   | 80,796,056    | 115,649,074   | 108,158,651   | -34,853,018    |
|     |    | 罰款及賠償收入        | 21,421,157    | 22,156,893    | 49,233,588    | -735,736       |
| 3   | 1  | 罰金罰鍰及怠金        | 18,814,671    | 19,490,860    | 19,788,525    | -676,189       |
|     | 2  | 沒入及沒收財物        | 1,829,771     | 1,646,974     | 2,412,898     | 182,797        |
|     | 3  | 賠償收入           | 776,715       | 1,019,059     | 27,032,165    | -242,344       |
|     |    | 規費收入           | 59,374,899    | 93,492,181    | 58,925,063    | -34,117,282    |
|     | 1  | 行政規費收入         | 20,837,524    | 55,545,879    | 22,188,798    | -34,708,355    |
| 4   | 2  | 司法規費收入         | 5,920,148     | 5,802,211     | 5,132,790     | 117,937        |
|     | 3  | 使用規費收入         | 32,617,227    | 32,144,091    | 31,603,475    | 473,136        |
|     |    | (4. 財產收入)      | 109,919,130   | 73,607,096    | 60,125,744    | 36,312,034     |
|     |    | 財產收入           | 109,919,130   | 73,607,096    | 60,125,744    | 36,312,034     |
|     | 1  | 財產孳息           | 8,762,038     | 11,825,424    | 8,322,030     | -3,063,386     |
| 5   | 2  | 財產售價           | 72,435,261    | 36,058,363    | 15,644,333    | 36,376,898     |
|     | 3  | 財產作價           | 838,391       | 4,797,062     | 9,736,032     | -3,958,671     |
|     | 4  | 投資收回           | 27,410,874    | 20,456,772    | 25,656,171    | 6,954,102      |
|     | 5  | 廢舊物資售價         | 472,566       | 469,475       | 767,178       | 3,091          |
|     |    | (2. 營業盈餘及事業收入) | 258,757,810   | 253,311,094   | 262,536,803   | 5,446,716      |
|     |    | 營業盈餘及事業收入      | 258,757,810   | 253,311,094   | 262,536,803   | 5,446,716      |
|     | 1  | 營業基金盈餘繳庫       | 205,939,193   | 204,848,271   | 212,124,979   | 1,090,922      |
|     | 2  | 非營業特種基金贖餘繳庫    | 30,530,695    | 24,073,512    | 27,914,242    | 6,457,183      |
|     | 3  | 投資收益           | 22,287,922    | 24,389,311    | 22,497,582    | -2,101,389     |
|     |    | (5. 其他收入)      | 10,023,125    | 10,405,794    | 15,387,292    | -382,669       |
| 6   |    | 捐獻及贈與收入        | -             | -             | 33,388        | -              |
|     | 1  | 捐獻收入           | -             | -             | 33,388        | -              |
| 7   |    | 其他收入           | 10,023,125    | 10,405,794    | 15,353,904    | -382,669       |
|     | 1  | 學雜費收入          | 113,422       | 130,631       | 119,374       | -17,209        |
|     | 2  | 雜項收入           | 9,909,703     | 10,275,163    | 15,234,530    | -365,460       |