

參考表3

中央政府
各機關歲出一級用
中華民國

科 目		經 常 支			
款	名 稱	人事費	業務費	獎補助費	債務費
	合 計	409,275,449	242,652,545	845,718,747	126,967,900
1	總統府主管	3,719,039	5,673,270	1,577,485	-
2	行政院主管	7,680,036	5,428,264	6,484,088	-
3	立法院主管	2,379,285	773,150	17,480	-
4	司法院主管	15,705,050	2,792,635	915,194	-
5	考試院主管	18,459,852	416,659	7,448,068	-
6	監察院主管	1,824,806	188,530	4,238	-
7	內政部主管	28,552,117	7,566,635	27,256,320	-
8	外交部主管	7,744,069	7,580,153	8,043,251	-
9	國防部主管	144,131,902	146,059,614	5,547,151	-
10	財政部主管	15,645,814	14,510,086	32,773,555	126,967,900
11	教育部主管	14,990,225	5,366,931	168,284,603	-
12	法務部主管	21,937,446	4,908,745	1,388,401	-
13	經濟部主管	6,696,711	10,794,445	20,814,079	-
14	交通部主管	8,620,529	5,043,180	3,756,960	-
15	勞動部主管	3,891,821	2,176,012	115,223,026	-
16	蒙藏委員會主管	78,740	37,918	6,119	-
17	僑務委員會主管	316,956	677,088	309,361	-
18	原子能委員會主管	1,705,137	968,898	24,448	-
19	農業委員會主管	7,492,780	6,979,463	93,136,172	-
20	衛生福利部主管	5,766,779	6,111,261	162,376,831	-
21	環境保護署主管	1,027,119	1,097,040	648,291	-
22	文化部主管	1,544,683	3,419,830	6,306,149	-
23	海岸巡防署主管	9,037,283	1,846,188	8,969	-
24	科技部主管	1,622,073	590,696	6,202,386	-
25	金融監督管理委員會主管	1,182,692	234,734	990	-
26	國軍退除役官兵輔導委員會主管	77,312,697	1,346,476	47,008,589	-
27	省市地方政府	209,808	64,644	130,156,543	-
28	災害準備金	-	-	-	-
29	第二預備金	-	-	-	-

總預算案

途別科目分析總表

104年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
7,969,155	1,632,583,796	779,499	190,253,632	132,541,238	3,500,000	327,074,369	1,959,658,165
8,323	10,978,117	-	6,025,465	-	-	6,025,465	17,003,582
30,757	19,623,145	500	4,196,793	2,195,222	-	6,392,515	26,015,660
3,000	3,172,915	-	378,279	-	-	378,279	3,551,194
16,014	19,428,893	-	2,058,405	165,641	-	2,224,046	21,652,939
4,306	26,328,885	-	96,453	-	-	96,453	26,425,338
4,833	2,022,407	-	146,924	-	-	146,924	2,169,331
86,879	63,461,951	46,784	7,160,322	17,723,207	-	24,930,313	88,392,264
91,625	23,459,098	46,818	724,366	576	-	771,760	24,230,858
800,000	296,538,667	-	22,567,889	177,760	-	22,745,649	319,284,316
22,745	189,920,100	500	848,257	-	-	848,757	190,768,857
512,610	189,154,369	51,774	8,690,645	20,046,518	-	28,788,937	217,943,306
59,989	28,294,581	-	1,786,736	-	-	1,786,736	30,081,317
101,601	38,406,836	153,977	12,329,655	4,178,274	-	16,661,906	55,068,742
25,851	17,446,520	98,795	60,540,687	34,616,825	-	95,256,307	112,702,827
15,740	121,306,599	2,850	277,625	10,087	-	290,562	121,597,161
582	123,359	-	2,047	-	-	2,047	125,406
7,650	1,311,055	-	51,194	40,000	-	91,194	1,402,249
363	2,698,846	23,639	297,884	-	-	321,523	3,020,369
69,898	107,678,313	283,190	12,278,679	4,446,797	-	17,008,666	124,686,979
17,100	174,271,971	60,542	786,642	660,829	-	1,508,013	175,779,984
4,300	2,776,750	5,300	236,236	1,393,067	-	1,634,603	4,411,353
28,500	11,299,162	3,400	4,490,774	1,219,007	-	5,713,181	17,012,343
25,000	10,917,440	-	4,436,638	-	-	4,436,638	15,354,078
4,510	8,419,665	-	39,521,720	1,628,316	-	41,150,036	49,569,701
1,659	1,420,075	-	41,531	-	-	41,531	1,461,606
25,000	125,692,762	1,430	269,447	1,748	-	272,625	125,965,387
320	130,431,315	-	12,339	44,037,364	-	44,049,703	174,481,018
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,500,000	5,500,000	-	-	-	2,000,000	2,000,000	7,500,000