

參考表18

中央政府
各機關歲出一級用
中華民國

科 目		經 常 支			
款	名 稱	人事費	業務費	獎補助費	債務費
	合 計	407,097,181	235,122,461	843,767,944	126,753,380
1	總統府主管	3,705,317	5,661,787	1,577,484	-
2	行政院主管	7,620,711	5,243,484	6,419,480	-
3	立法院主管	2,370,718	767,404	17,480	-
4	司法院主管	15,624,692	2,732,016	915,010	-
5	考試院主管	18,452,404	410,984	7,448,036	-
6	監察院主管	1,824,306	184,423	4,178	-
7	內政部主管	28,481,773	7,264,474	27,188,626	-
8	外交部主管	7,744,069	7,559,457	8,042,251	-
9	國防部主管	142,766,882	142,124,578	5,396,306	-
10	財政部主管	15,569,052	13,298,979	32,768,860	126,753,380
11	教育部主管	14,841,419	5,339,609	167,853,974	-
12	法務部主管	21,937,446	4,889,505	1,388,401	-
13	經濟部主管	6,648,785	10,329,958	20,619,665	-
14	交通部主管	8,620,529	4,866,581	3,057,960	-
15	勞動部主管	3,853,800	2,141,978	115,214,114	-
16	蒙藏委員會主管	77,953	30,377	5,696	-
17	僑務委員會主管	313,786	650,679	308,578	-
18	原子能委員會主管	1,688,125	936,884	24,441	-
19	農業委員會主管	7,453,838	6,638,777	92,981,649	-
20	衛生福利部主管	5,709,349	5,901,724	162,297,560	-
21	環境保護署主管	1,027,119	1,035,363	593,203	-
22	文化部主管	1,529,494	3,323,069	6,284,861	-
23	海岸巡防署主管	9,037,283	1,607,498	8,954	-
24	科技部主管	1,606,439	564,542	6,185,268	-
25	金融監督管理委員會主管	1,171,365	228,659	990	-
26	國軍退役官兵輔導委員會主管	77,212,697	1,327,688	47,008,389	-
27	省市地方政府	207,830	61,984	130,156,530	-
28	災害準備金	-	-	-	-
29	第二預備金	-	-	-	-

總預算
途別科目分析總表
104年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
7,967,155	1,620,708,121	715,988	180,800,172	128,911,754	3,500,000	313,927,914	1,934,636,035
8,323	10,952,911	-	5,979,163	-	-	5,979,163	16,932,074
30,757	19,314,432	500	3,987,164	2,089,307	-	6,076,971	25,391,403
3,000	3,158,602	-	378,279	-	-	378,279	3,536,881
16,014	19,287,732	-	1,819,172	165,641	-	1,984,813	21,272,545
4,306	26,315,730	-	87,404	-	-	87,404	26,403,134
4,833	2,017,740	-	146,664	-	-	146,664	2,164,404
86,879	63,021,752	39,783	6,686,502	16,819,179	-	23,545,464	86,567,216
91,625	23,437,402	46,818	710,421	576	-	757,815	24,195,217
800,000	291,087,766	-	21,501,521	177,760	-	21,679,281	312,767,047
22,745	188,413,016	500	801,052	-	-	801,552	189,214,568
512,610	188,547,612	51,774	8,609,637	20,046,518	-	28,707,929	217,255,541
59,989	28,275,341	-	1,786,736	-	-	1,786,736	30,062,077
101,601	37,700,009	142,562	11,322,892	3,998,966	-	15,464,420	53,164,429
25,851	16,570,921	98,795	56,272,567	32,518,520	-	88,889,882	105,460,803
15,740	121,225,632	2,850	264,042	9,020	-	275,912	121,501,544
582	114,608	-	2,047	-	-	2,047	116,655
7,650	1,280,693	-	46,948	38,000	-	84,948	1,365,641
363	2,649,813	23,577	274,054	-	-	297,631	2,947,444
69,898	107,144,162	240,800	11,298,089	4,188,045	-	15,726,934	122,871,096
17,100	173,925,733	60,542	748,544	658,281	-	1,467,367	175,393,100
4,300	2,659,985	2,800	227,793	1,320,374	-	1,550,967	4,210,952
28,500	11,165,924	3,400	4,356,052	1,216,007	-	5,575,459	16,741,383
25,000	10,678,735	-	4,176,451	-	-	4,176,451	14,855,186
4,510	8,360,759	-	39,022,109	1,628,316	-	40,650,425	49,011,184
1,659	1,402,673	-	39,070	-	-	39,070	1,441,743
23,000	125,571,774	1,287	244,447	1,748	-	247,482	125,819,256
320	130,426,664	-	11,352	44,035,496	-	44,046,848	174,473,512
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,500,000	5,500,000	-	-	-	2,000,000	2,000,000	7,500,000