

中央政府總預算 歲入來源別預算比較總表

中華民國 104 年度

經資門併計

單位：新臺幣千元

科 目			本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
款	項	目 名 稱				
1		合 計	1,776,702,733	1,707,156,731	1,730,496,721	69,546,002
		(1.稅課收入)	1,319,405,000	1,271,304,000	1,218,049,938	48,101,000
		稅課收入	1,319,405,000	1,271,304,000	1,218,049,938	48,101,000
	1	所得稅	697,613,000	693,081,000	668,960,570	4,532,000
	2	遺產及贈與稅	11,527,000	11,300,000	10,499,438	227,000
	3	關稅	110,000,000	97,900,000	97,008,695	12,100,000
	4	貨物稅	156,723,000	153,650,000	146,253,341	3,073,000
	5	證券交易稅	94,027,000	87,117,000	71,383,426	6,910,000
	6	期貨交易稅	2,249,000	3,680,000	2,669,191	-1,431,000
	7	菸酒稅	34,970,000	39,437,000	35,815,205	-4,467,000
2	8	特種貨物及勞務稅	4,560,000	3,960,000	-	600,000
	9	營業稅	207,736,000	181,179,000	185,460,074	26,557,000
		(3.規費及罰款收入)	105,673,839	81,020,541	197,326,190	24,653,298
		罰款及賠償收入	21,209,161	21,617,717	21,540,915	-408,556
	1	罰金罰鍰及怠金	17,154,385	18,980,756	17,617,851	-1,826,371
	2	沒入及沒收財物	3,278,154	1,829,771	2,250,763	1,448,383
	3	賠償收入	776,622	807,190	1,672,301	-30,568
		規費收入	84,464,678	59,402,824	175,785,275	25,061,854
	1	行政規費收入	46,169,103	20,907,536	139,897,573	25,261,567
	2	司法規費收入	5,916,307	5,920,148	5,331,617	-3,841
3	3	使用規費收入	32,379,268	32,575,140	30,556,086	-195,872
		(4.財產收入)	86,768,374	85,885,098	52,246,389	883,276
		財產收入	86,768,374	85,885,098	52,246,389	883,276
	1	財產孳息	9,176,250	8,804,788	12,338,493	371,462
	2	財產售價	45,813,485	54,652,200	13,694,118	-8,838,715
	3	財產作價	14,085,179	838,391	4,797,057	13,246,788
	4	投資收回	17,186,706	21,117,053	20,760,452	-3,930,347
	5	廢舊物資售價	506,754	472,666	656,268	34,088
		(2.營業盈餘及事業收入)	255,005,120	258,911,621	250,961,577	-3,906,501
		營業盈餘及事業收入	255,005,120	258,911,621	250,961,577	-3,906,501
4	1	營業基金盈餘繳庫	204,807,529	206,203,507	207,791,813	-1,395,978
	2	非營業特種基金贖餘繳庫	29,641,049	30,357,250	22,706,788	-716,201
	3	投資收益	20,556,542	22,350,864	20,462,975	-1,794,322
		(5.其他收入)	9,850,400	10,035,471	11,912,627	-185,071
		捐獻及贈與收入	-	-	376	-
	1	捐獻收入	-	-	376	-
		其他收入	9,850,400	10,035,471	11,912,252	-185,071
	1	學雜費收入	118,503	113,422	125,669	5,081
	2	雜項收入	9,731,897	9,922,049	11,786,582	-190,152