

中央政府總預算 歲入來源別預算比較總表

中華民國 105 年度

經資門併計

單位：新臺幣千元

科 目			本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
款	項	目 名 稱				
1		合 計	1,822,377,773	1,776,702,733	1,726,442,715	45,675,040
		(1.稅課收入)	1,440,009,000	1,319,405,000	1,343,377,442	120,604,000
		稅課收入	1,440,009,000	1,319,405,000	1,343,377,442	120,604,000
	1	所得稅	808,094,000	697,613,000	732,135,527	110,481,000
	2	遺產及贈與稅	12,100,000	11,527,000	11,396,998	573,000
	3	關稅	114,300,000	110,000,000	107,141,879	4,300,000
	4	貨物稅	160,403,000	156,723,000	155,607,683	3,680,000
	5	證券交易稅	88,818,000	94,027,000	88,710,599	-5,209,000
	6	期貨交易稅	2,862,000	2,249,000	2,861,749	613,000
	7	菸酒稅	36,514,000	34,970,000	35,047,971	1,544,000
2	8	特種貨物及勞務稅	2,033,000	4,560,000	5,400,976	-2,527,000
	9	營業稅	214,885,000	207,736,000	205,074,060	7,149,000
		(3.規費及罰款收入)	79,065,974	105,673,839	83,726,038	-26,607,865
		罰款及賠償收入	20,236,994	21,209,161	23,836,294	-972,167
	1	罰金罰鍰及怠金	16,852,381	17,154,385	19,211,769	-302,004
3	2	沒入及沒收財物	2,708,503	3,278,154	3,104,740	-569,651
	3	賠償收入	676,110	776,622	1,519,785	-100,512
		規費收入	58,828,980	84,464,678	59,889,744	-25,635,698
	1	行政規費收入	23,200,158	46,169,103	21,712,288	-22,968,945
	2	司法規費收入	5,662,467	5,916,307	5,414,110	-253,840
4	3	使用規費收入	29,966,355	32,379,268	32,763,346	-2,412,913
		(4.財產收入)	51,880,533	86,768,374	43,733,766	-34,887,841
		財產收入	51,880,533	86,768,374	43,733,766	-34,887,841
	1	財產孳息	9,089,717	9,176,250	8,595,562	-86,533
	2	財產售價	30,776,718	45,813,485	18,922,270	-15,036,767
5	3	財產作價	108,286	14,085,179	838,386	-13,976,893
	4	投資收回	11,401,014	17,186,706	14,831,583	-5,785,692
	5	廢舊物資售價	504,798	506,754	545,966	-1,956
		(2.營業盈餘及事業收入)	238,245,009	255,005,120	241,046,282	-16,760,111
		營業盈餘及事業收入	238,245,009	255,005,120	241,046,282	-16,760,111
6	1	營業基金盈餘繳庫	201,772,891	204,807,529	210,217,745	-3,034,638
	2	非營業特種基金贖餘繳庫	15,788,086	29,641,049	8,630,694	-13,852,963
	3	投資收益	20,684,032	20,556,542	22,197,843	127,490
		(5.其他收入)	13,177,257	9,850,400	14,559,187	3,326,857
		捐獻及贈與收入	-	-	8,103	-
7	1	捐獻收入	-	-	8,103	-
		其他收入	13,177,257	9,850,400	14,551,084	3,326,857
	1	學雜費收入	102,431	118,503	114,026	-16,072
	2	雜項收入	13,074,826	9,731,897	14,437,058	3,342,929