

# 中央政府總預算案 歲入來源別預算比較總表

中華民國 106 年度

單位：新臺幣千元

經常門

| 科 目 |   |               | 本年度預算數        | 上年度預算數        | 前年度決算數        | 本年度與上年度<br>比 較 |
|-----|---|---------------|---------------|---------------|---------------|----------------|
| 款   | 項 | 目 名 稱         |               |               |               |                |
| 1   |   | 合 計           | 1,798,479,760 | 1,780,117,153 | 1,846,253,483 | 18,362,607     |
|     |   | (1.稅課收入)      | 1,459,310,000 | 1,440,009,000 | 1,465,119,470 | 19,301,000     |
|     |   | 稅課收入          | 1,459,310,000 | 1,440,009,000 | 1,465,119,470 | 19,301,000     |
|     | 1 | 所得稅           | 817,322,000   | 808,094,000   | 843,057,751   | 9,228,000      |
|     | 2 | 遺產及贈與稅        | 12,516,000    | 12,100,000    | 15,407,238    | 416,000        |
|     | 3 | 關稅            | 115,300,000   | 114,300,000   | 110,977,956   | 1,000,000      |
|     | 4 | 貨物稅           | 167,533,000   | 160,403,000   | 164,817,711   | 7,130,000      |
|     | 5 | 證券交易稅         | 88,818,000    | 88,818,000    | 82,032,932    | 0              |
|     | 6 | 期貨交易稅         | 4,004,000     | 2,862,000     | 3,783,497     | 1,142,000      |
|     | 7 | 菸酒稅           | 36,514,000    | 36,514,000    | 35,328,133    | 0              |
| 2   | 8 | 特種貨物及勞務稅      | 1,811,000     | 2,033,000     | 4,191,738     | -222,000       |
|     | 9 | 營業稅           | 215,492,000   | 214,885,000   | 205,522,516   | 607,000        |
|     |   | (3.規費及罰款收入)   | 93,659,481    | 79,065,974    | 120,255,110   | 14,593,507     |
|     |   | 罰款及賠償收入       | 20,672,022    | 20,236,994    | 28,601,391    | 435,028        |
|     | 1 | 罰金罰鍰及怠金       | 17,309,858    | 16,852,381    | 18,941,424    | 457,477        |
| 3   | 2 | 沒入及沒收財物       | 2,611,170     | 2,708,503     | 7,624,973     | -97,333        |
|     | 3 | 賠償收入          | 750,994       | 676,110       | 2,034,994     | 74,884         |
|     |   | 規費收入          | 72,987,459    | 58,828,980    | 91,653,720    | 14,158,479     |
|     | 1 | 行政規費收入        | 35,992,001    | 23,200,158    | 51,070,540    | 12,791,843     |
|     | 2 | 司法規費收入        | 5,653,024     | 5,662,467     | 5,604,677     | -9,443         |
| 4   | 3 | 使用規費收入        | 31,342,434    | 29,966,355    | 34,978,503    | 1,376,079      |
|     |   | (4.財產收入)      | 10,126,518    | 9,594,515     | 9,929,051     | 532,003        |
|     |   | 財產收入          | 10,126,518    | 9,594,515     | 9,929,051     | 532,003        |
|     | 1 | 財產孳息          | 9,658,647     | 9,089,717     | 9,424,213     | 568,930        |
|     | 2 | 財產售價          | -             | -             | -             | -              |
| 5   | 3 | 財產作價          | -             | -             | -             | -              |
|     | 4 | 投資收回          | -             | -             | -             | -              |
|     | 5 | 廢舊物資售價        | 467,871       | 504,798       | 504,838       | -36,927        |
|     |   | (2.營業盈餘及事業收入) | 223,994,867   | 238,270,407   | 237,969,999   | -14,275,540    |
|     |   | 營業盈餘及事業收入     | 223,994,867   | 238,270,407   | 237,969,999   | -14,275,540    |
| 6   | 1 | 營業基金盈餘繳庫      | 198,663,829   | 201,758,289   | 211,941,475   | -3,094,460     |
|     | 2 | 非營業特種基金贖餘繳庫   | 4,337,955     | 15,828,086    | 3,828,964     | -11,490,131    |
|     | 3 | 投資收益          | 20,993,083    | 20,684,032    | 22,199,560    | 309,051        |
|     |   | (5.其他收入)      | 11,388,894    | 13,177,257    | 12,979,852    | -1,788,363     |
|     |   | 捐獻及贈與收入       | -             | -             | 1,404         | -              |
| 7   | 1 | 捐獻收入          | -             | -             | 1,404         | -              |
|     |   | 其他收入          | 11,388,894    | 13,177,257    | 12,978,448    | -1,788,363     |
|     | 1 | 學雜費收入         | 121,375       | 102,431       | 108,646       | 18,944         |
|     | 2 | 雜項收入          | 11,267,519    | 13,074,826    | 12,869,802    | -1,807,307     |