

中央政府總預算案 歲入來源別預算比較總表

經資門併計

中華民國 106 年度

單位：新臺幣千元

科 目			本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
款	項	目 名 稱				
1		合 計	1,845,655,556	1,822,403,171	1,885,671,520	23,252,385
		(1.稅課收入)	1,459,310,000	1,440,009,000	1,465,119,470	19,301,000
		稅課收入	1,459,310,000	1,440,009,000	1,465,119,470	19,301,000
	1	所得稅	817,322,000	808,094,000	843,057,751	9,228,000
	2	遺產及贈與稅	12,516,000	12,100,000	15,407,238	416,000
	3	關稅	115,300,000	114,300,000	110,977,956	1,000,000
	4	貨物稅	167,533,000	160,403,000	164,817,711	7,130,000
	5	證券交易稅	88,818,000	88,818,000	82,032,932	0
	6	期貨交易稅	4,004,000	2,862,000	3,783,497	1,142,000
	7	菸酒稅	36,514,000	36,514,000	35,328,133	0
2	8	特種貨物及勞務稅	1,811,000	2,033,000	4,191,738	-222,000
	9	營業稅	215,492,000	214,885,000	205,522,516	607,000
		(3.規費及罰款收入)	93,659,481	79,065,974	120,255,110	14,593,507
		罰款及賠償收入	20,672,022	20,236,994	28,601,391	435,028
	1	罰金罰鍰及怠金	17,309,858	16,852,381	18,941,424	457,477
3	2	沒入及沒收財物	2,611,170	2,708,503	7,624,973	-97,333
	3	賠償收入	750,994	676,110	2,034,994	74,884
		規費收入	72,987,459	58,828,980	91,653,720	14,158,479
	1	行政規費收入	35,992,001	23,200,158	51,070,540	12,791,843
	2	司法規費收入	5,653,024	5,662,467	5,604,677	-9,443
4	3	使用規費收入	31,342,434	29,966,355	34,978,503	1,376,079
		(4.財產收入)	57,302,314	51,880,533	49,347,088	5,421,781
		財產收入	57,302,314	51,880,533	49,347,088	5,421,781
	1	財產孳息	9,658,647	9,089,717	9,424,213	568,930
	2	財產售價	37,920,486	30,776,718	11,508,357	7,143,768
5	3	財產作價	4	108,286	14,085,176	-108,282
	4	投資收回	9,255,306	11,401,014	13,824,504	-2,145,708
	5	廢舊物資售價	467,871	504,798	504,838	-36,927
		(2.營業盈餘及事業收入)	223,994,867	238,270,407	237,969,999	-14,275,540
		營業盈餘及事業收入	223,994,867	238,270,407	237,969,999	-14,275,540
6	1	營業基金盈餘繳庫	198,663,829	201,758,289	211,941,475	-3,094,460
	2	非營業特種基金贖餘繳庫	4,337,955	15,828,086	3,828,964	-11,490,131
	3	投資收益	20,993,083	20,684,032	22,199,560	309,051
		(5.其他收入)	11,388,894	13,177,257	12,979,852	-1,788,363
		捐獻及贈與收入	-	-	1,404	-
7	1	捐獻收入	-	-	1,404	-
		其他收入	11,388,894	13,177,257	12,978,448	-1,788,363
	1	學雜費收入	121,375	102,431	108,646	18,944
	2	雜項收入	11,267,519	13,074,826	12,869,802	-1,807,307