

中央政府總預算 歲入來源別預算比較總表

中華民國 106 年度

單位：新臺幣千元

經常門

科 目			本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
款	項	目 名 稱				
1		合 計	1,814,368,608	1,780,091,755	1,846,253,483	34,276,853
		(1.稅課收入)	1,469,310,000	1,440,009,000	1,465,119,470	29,301,000
		稅課收入	1,469,310,000	1,440,009,000	1,465,119,470	29,301,000
	1	所得稅	818,440,200	808,094,000	843,057,751	10,346,200
	2	遺產及贈與稅	12,516,000	12,100,000	15,407,238	416,000
	3	關稅	115,300,000	114,300,000	110,977,956	1,000,000
	4	貨物稅	167,533,000	160,403,000	164,817,711	7,130,000
	5	證券交易稅	97,699,800	88,818,000	82,032,932	8,881,800
	6	期貨交易稅	4,004,000	2,862,000	3,783,497	1,142,000
	7	菸酒稅	36,514,000	36,514,000	35,328,133	0
2	8	特種貨物及勞務稅	1,811,000	2,033,000	4,191,738	-222,000
	9	營業稅	215,492,000	214,885,000	205,522,516	607,000
		(3.規費及罰款收入)	98,978,836	79,065,974	120,255,110	19,912,862
		罰款及賠償收入	20,862,414	20,236,994	28,601,391	625,420
	1	罰金罰鍰及怠金	17,458,282	16,852,381	18,941,424	605,901
3	2	沒入及沒收財物	2,611,180	2,708,503	7,624,973	-97,323
	3	賠償收入	792,952	676,110	2,034,994	116,842
		規費收入	78,116,422	58,828,980	91,653,720	19,287,442
	1	行政規費收入	41,075,609	23,200,158	51,070,540	17,875,451
	2	司法規費收入	5,653,024	5,662,467	5,604,677	-9,443
4	3	使用規費收入	31,387,789	29,966,355	34,978,503	1,421,434
		(4.財產收入)	10,257,589	9,594,515	9,929,051	663,074
		財產收入	10,257,589	9,594,515	9,929,051	663,074
	1	財產孳息	9,789,018	9,089,717	9,424,213	699,301
	2	財產售價	-	-	-	-
5	3	財產作價	-	-	-	-
	4	投資收回	-	-	-	-
	5	廢舊物資售價	468,571	504,798	504,838	-36,227
		(2.營業盈餘及事業收入)	224,406,799	238,245,009	237,969,999	-13,838,210
		營業盈餘及事業收入	224,406,799	238,245,009	237,969,999	-13,838,210
6	1	營業基金盈餘繳庫	198,990,760	201,772,891	211,941,475	-2,782,131
	2	非營業特種基金贖餘繳庫	4,422,955	15,788,086	3,828,964	-11,365,131
	3	投資收益	20,993,084	20,684,032	22,199,560	309,052
		(5.其他收入)	11,415,384	13,177,257	12,979,852	-1,761,873
		捐獻及贈與收入	-	-	1,404	-
7	1	捐獻收入	-	-	1,404	-
		其他收入	11,415,384	13,177,257	12,978,448	-1,761,873
	1	學雜費收入	121,375	102,431	108,646	18,944
	2	雜項收入	11,294,009	13,074,826	12,869,802	-1,780,817