中央政府總預算
歲入來源別預算比較總表

經資門併計　　中華民國 106 年度　　單位：新臺幣千元

科目 款	項	目	名稱	本年度預算數	上年度預算數	前年度決算數	本年度與上年度比較
			合　　計	1,841,451,404	1,822,377,773	1,885,671,520	19,073,631
			(1.稅課收入)	1,469,310,000	1,440,009,000	1,465,119,470	29,301,000
1			稅課收入	1,469,310,000	1,440,009,000	1,465,119,470	29,301,000
		1	所得稅	818,440,200	808,094,000	843,057,751	10,346,200
		2	遺產及贈與稅	12,516,000	12,100,000	15,407,238	416,000
		3	關稅	115,300,000	114,300,000	110,977,956	1,000,000
		4	貨物稅	167,533,000	160,403,000	164,817,711	7,130,000
		5	證券交易稅	97,699,800	88,818,000	82,032,932	8,881,800
		6	期貨交易稅	4,004,000	2,862,000	3,783,497	1,142,000
		7	菸酒稅	36,514,000	36,514,000	35,328,133	0
		8	特種貨物及勞務稅	1,811,000	2,033,000	4,191,738	-222,000
		9	營業稅	215,492,000	214,885,000	205,522,516	607,000
			(3.規費及罰款收入)	98,978,836	79,065,974	120,255,110	19,912,862
2			罰款及賠償收入	20,862,414	20,236,994	28,601,391	625,420
		1	罰金罰鍰及怠金	17,458,282	16,852,381	18,941,424	605,901
		2	沒入及沒收財物	2,611,180	2,708,503	7,624,973	-97,323
		3	賠償收入	792,952	676,110	2,034,994	116,842
3			規費收入	78,116,422	58,828,980	91,653,720	19,287,442
		1	行政規費收入	41,075,609	23,200,158	51,070,540	17,875,451
		2	司法規費收入	5,653,024	5,662,467	5,604,677	-9,443
		3	使用規費收入	31,387,789	29,966,355	34,978,503	1,421,434
			(4.財產收入)	37,340,385	51,880,533	49,347,088	-14,540,148
4			財產收入	37,340,385	51,880,533	49,347,088	-14,540,148
		1	財產孳息	9,789,018	9,089,717	9,424,213	699,301
		2	財產售價	22,338,979	30,776,718	11,508,357	-8,437,739
		3	財產作價	4	108,286	14,085,176	-108,282
		4	投資收回	4,743,813	11,401,014	13,824,504	-6,657,201
		5	廢舊物資售價	468,571	504,798	504,838	-36,227
			(2.營業盈餘及事業收入)	224,406,799	238,245,009	237,969,999	-13,838,210
5			營業盈餘及事業收入	224,406,799	238,245,009	237,969,999	-13,838,210
		1	營業基金盈餘繳庫	198,990,760	201,772,891	211,941,475	-2,782,131
		2	非營業特種基金賸餘繳庫	4,422,955	15,788,086	3,828,964	-11,365,131
		3	投資收益	20,993,084	20,684,032	22,199,560	309,052
			(5.其他收入)	11,415,384	13,177,257	12,979,852	-1,761,873
6			捐獻及贈與收入	-	-	1,404	-
		1	捐獻收入	-	-	1,404	-
7			其他收入	11,415,384	13,177,257	12,978,448	-1,761,873
		1	學雜費收入	121,375	102,431	108,646	18,944
		2	雜項收入	11,294,009	13,074,826	12,869,802	-1,780,817