

# 中央政府總預算案 歲入來源別預算比較總表

中華民國 107 年度

經常門

單位：新臺幣千元

| 科 目 |   |               | 本年度預算數        | 上年度預算數        | 前年度決算數        | 本年度與上年度<br>比 較 |
|-----|---|---------------|---------------|---------------|---------------|----------------|
| 款   | 項 | 目 名 稱         |               |               |               |                |
| 1   |   | 合 計           | 1,880,907,920 | 1,814,016,649 | 1,878,914,751 | 66,891,271     |
|     |   | (1.稅課收入)      | 1,557,495,000 | 1,469,310,000 | 1,533,842,020 | 88,185,000     |
|     |   | 稅課收入          | 1,557,495,000 | 1,469,310,000 | 1,533,842,020 | 88,185,000     |
|     | 1 | 所得稅           | 924,085,000   | 818,440,200   | 901,595,313   | 105,644,800    |
|     | 2 | 遺產及贈與稅        | 12,537,000    | 12,516,000    | 22,584,212    | 21,000         |
|     | 3 | 關稅            | 114,500,000   | 115,300,000   | 114,971,077   | -800,000       |
|     | 4 | 貨物稅           | 153,406,000   | 167,533,000   | 163,716,269   | -14,127,000    |
|     | 5 | 證券交易稅         | 89,265,000    | 97,699,800    | 70,854,816    | -8,434,800     |
|     | 6 | 期貨交易稅         | 4,004,000     | 4,004,000     | 3,705,865     | 0              |
|     | 7 | 菸酒稅           | 36,514,000    | 36,514,000    | 36,501,407    | 0              |
| 2   | 8 | 特種貨物及勞務稅      | 1,584,000     | 1,811,000     | 2,825,531     | -227,000       |
|     | 9 | 營業稅           | 221,600,000   | 215,492,000   | 217,087,530   | 6,108,000      |
|     |   | (3.規費及罰款收入)   | 79,471,110    | 98,978,836    | 85,176,452    | -19,507,726    |
|     |   | 罰款及賠償收入       | 20,909,680    | 20,862,414    | 25,479,766    | 47,266         |
|     | 1 | 罰金罰鍰及怠金       | 17,325,509    | 17,458,282    | 18,768,754    | -132,773       |
| 3   | 2 | 沒入及沒收財物       | 2,611,114     | 2,611,180     | 4,748,895     | -66            |
|     | 3 | 賠償收入          | 973,057       | 792,952       | 1,962,117     | 180,105        |
|     |   | 規費收入          | 58,561,430    | 78,116,422    | 59,696,686    | -19,554,992    |
|     | 1 | 行政規費收入        | 20,244,696    | 41,075,609    | 21,273,283    | -20,830,913    |
|     | 2 | 司法規費收入        | 5,935,498     | 5,653,024     | 5,939,041     | 282,474        |
| 4   | 3 | 使用規費收入        | 32,381,236    | 31,387,789    | 32,484,362    | 993,447        |
|     |   | (4.財產收入)      | 9,437,992     | 10,257,589    | 9,806,463     | -819,597       |
|     |   | 財產收入          | 9,437,992     | 10,257,589    | 9,806,463     | -819,597       |
|     | 1 | 財產孳息          | 8,999,689     | 9,789,018     | 9,186,755     | -789,329       |
|     | 2 | 財產售價          | -             | -             | -             | -              |
| 5   | 3 | 財產作價          | -             | -             | -             | -              |
|     | 4 | 投資收回          | -             | -             | -             | -              |
|     | 5 | 廢舊物資售價        | 438,303       | 468,571       | 619,708       | -30,268        |
|     |   | (2.營業盈餘及事業收入) | 224,161,059   | 224,054,840   | 232,076,345   | 106,219        |
|     |   | 營業盈餘及事業收入     | 224,161,059   | 224,054,840   | 232,076,345   | 106,219        |
| 6   | 1 | 營業基金盈餘繳庫      | 197,524,017   | 198,688,801   | 205,251,756   | -1,164,784     |
|     | 2 | 非營業特種基金贖餘繳庫   | 4,588,904     | 4,372,955     | 4,236,669     | 215,949        |
|     | 3 | 投資收益          | 22,048,138    | 20,993,084    | 22,587,919    | 1,055,054      |
|     |   | (5.其他收入)      | 10,342,759    | 11,415,384    | 18,013,471    | -1,072,625     |
|     |   | 捐獻及贈與收入       | -             | -             | 8,711         | -              |
| 7   | 1 | 捐獻收入          | -             | -             | 8,711         | -              |
|     |   | 其他收入          | 10,342,759    | 11,415,384    | 18,004,760    | -1,072,625     |
|     | 1 | 學雜費收入         | 122,802       | 121,375       | 107,178       | 1,427          |
|     | 2 | 雜項收入          | 10,219,957    | 11,294,009    | 17,897,582    | -1,074,052     |
|     |   |               |               |               |               |                |