

中央政府總預算案 歲入來源別預算比較總表

經資門併計

中華民國 108 年度

單位：新臺幣千元

科 目			本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
款	項	名 稱				
1		合 計	1,976,979,165	1,919,175,004	1,929,818,773	57,804,161
		(1.稅課收入)	1,632,107,000	1,577,495,000	1,522,876,570	54,612,000
		稅課收入	1,632,107,000	1,577,495,000	1,522,876,570	54,612,000
	1	所得稅	948,000,000	927,262,000	869,735,802	20,738,000
	2	遺產及贈與稅	12,537,000	12,537,000	23,963,865	0
	3	關稅	116,500,000	115,000,000	114,956,843	1,500,000
	4	貨物稅	162,190,000	153,406,000	160,620,661	8,784,000
	5	證券交易稅	112,900,000	99,156,000	89,967,010	13,744,000
	6	期貨交易稅	4,511,000	4,004,000	4,190,421	507,000
	7	菸酒稅	33,466,000	36,514,000	35,608,414	-3,048,000
2	8	特種貨物及勞務稅	2,174,000	1,584,000	2,316,767	590,000
	9	營業稅	239,829,000	228,032,000	221,516,787	11,797,000
		(3.規費及罰款收入)	79,620,507	80,749,100	128,742,356	-1,128,593
		罰款及賠償收入	20,681,287	21,016,367	39,834,626	-335,080
	1	罰金罰鍰及怠金	17,047,751	17,423,896	18,078,686	-376,145
3	2	沒入及沒收財物	2,537,285	2,611,114	10,158,050	-73,829
	3	賠償收入	1,096,251	981,357	11,597,891	114,894
		規費收入	58,939,220	59,732,733	88,907,730	-793,513
	1	行政規費收入	20,263,741	20,368,777	48,776,557	-105,036
	2	司法規費收入	6,197,249	5,935,498	6,200,413	261,751
4	3	使用規費收入	32,478,230	33,428,458	33,930,760	-950,228
		(4.財產收入)	25,856,072	25,978,559	22,649,237	-122,487
		財產收入	25,856,072	25,978,559	22,649,237	-122,487
	1	財產孳息	9,129,942	9,031,507	8,868,270	98,435
	2	財產售價	9,937,517	9,222,187	12,579,938	715,330
5	3	財產作價	2,451,459	7,284,062	1	-4,832,603
	4	投資收回	3,901,721	-	605,180	3,901,721
	5	廢舊物資售價	435,433	440,803	595,848	-5,370
		(2.營業盈餘及事業收入)	228,690,067	224,607,235	233,522,860	4,082,832
		營業盈餘及事業收入	228,690,067	224,607,235	233,522,860	4,082,832
6	1	營業基金盈餘繳庫	197,463,010	197,604,017	203,617,103	-141,007
	2	非營業特種基金贖餘繳庫	8,113,615	4,598,904	6,165,703	3,514,711
	3	投資收益	23,113,442	22,404,314	23,740,055	709,128
		(5.其他收入)	10,705,519	10,345,110	22,027,750	360,409
		捐獻及贈與收入	-	-	1,830	-
7	1	捐獻收入	-	-	1,830	-
		其他收入	10,705,519	10,345,110	22,025,919	360,409
	1	學雜費收入	63,660	122,802	114,515	-59,142
	2	雜項收入	10,641,859	10,222,308	21,911,404	419,551