

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-------------|-----------|-----------|-----------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 1 | | | | 總統府主管 | 3,613,518 | 6,447,028 | 1,283,228 | - |
| | 1 | | | 總統府 | 636,510 | 294,492 | 968 | - |
| | | | | 國務支出 | 636,510 | 294,492 | 968 | - |
| | | 1 | | 一般行政 | 627,852 | 213,700 | 968 | - |
| | | 2 | | 國務機要 | - | 30,000 | - | - |
| | | 3 | | 國家慶典 | - | 16,105 | - | - |
| | | 4 | | 研究發展 | - | 6,743 | - | - |
| | | | 1 | 國家發展研究及諮詢 | - | 6,743 | - | - |
| | | 5 | | 新聞發布 | - | 7,353 | - | - |
| | | 6 | | 卸任禮遇 | 8,658 | 13,850 | - | - |
| | | 7 | | 公報編印及印信勳章鑄造 | - | 6,741 | - | - |
| | | 8 | | 第一預備金 | - | - | - | - |
| | 2 | | | 國家安全會議 | 147,211 | 43,334 | 78 | - |
| | | | | 國務支出 | 147,211 | 43,334 | 78 | - |
| | | 1 | | 一般行政 | 147,211 | 21,371 | 78 | - |
| | | 2 | | 諮詢研究業務 | - | 21,963 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 3 | | | 國史館 | 150,065 | 44,495 | 72 | - |
| | | | | 文化支出 | 150,065 | 44,495 | 72 | - |
| | | 1 | | 一般行政 | 150,065 | 31,420 | 72 | - |
| | | 2 | | 檔案文物管理與編纂 | - | 13,075 | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 4 | | | 國史館臺灣文獻館 | 56,751 | 31,993 | 167 | - |
| | | | | 文化支出 | 56,751 | 31,993 | 167 | - |
| | | 1 | | 一般行政 | 56,751 | 10,153 | 18 | - |
| | | 2 | | 文獻業務 | - | 21,840 | 149 | - |
| | 5 | | | 中央研究院 | 2,622,981 | 6,032,714 | 1,281,943 | - |
| | | | | 科學支出 | 2,622,981 | 6,032,714 | 1,281,943 | - |
| | | 1 | | 一般行政 | 206,515 | 63,798 | 414 | - |
| | | 2 | | 一般學術研究及評議 | 2,416,466 | 2,441,938 | 366,575 | - |
| | | | 1 | 學術審議及研究獎助 | 2,416,466 | 654,749 | 95,960 | - |
| | | 2 | | 主題研究與人才培育 | - | 1,787,189 | 270,615 | - |
| | | 3 | | 自然及人文社會科學研究 | - | 3,526,978 | 130,148 | - |
| | | | 1 | 數理科學研究 | - | 1,275,402 | 37,996 | - |
| | | | 2 | 生命科學研究 | - | 1,513,159 | 65,672 | - |
| | | | 3 | 人文及社會科學研究 | - | 738,417 | 26,480 | - |
| | | 4 | | 南部院區 | - | - | - | - |
| | | 5 | | 非營業特種基金 | - | - | 784,806 | - |
| | | | 1 | 科學研究基金 | - | - | 784,806 | - |
| | | 7 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|------------|------|-----------|------|-----|-----------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 11,088 | 11,354,862 | - | 2,736,148 | - | - | 2,736,148 | 14,091,010 |
| 2,873 | 934,843 | - | 44,643 | - | - | 44,643 | 979,486 |
| 2,873 | 934,843 | - | 44,643 | - | - | 44,643 | 979,486 |
| - | 842,520 | - | 44,643 | - | - | 44,643 | 887,163 |
| - | 30,000 | - | - | - | - | - | 30,000 |
| - | 16,105 | - | - | - | - | - | 16,105 |
| - | 6,743 | - | - | - | - | - | 6,743 |
| - | 6,743 | - | - | - | - | - | 6,743 |
| - | 7,353 | - | - | - | - | - | 7,353 |
| - | 22,508 | - | - | - | - | - | 22,508 |
| - | 6,741 | - | - | - | - | - | 6,741 |
| 2,873 | 2,873 | - | - | - | - | - | 2,873 |
| 500 | 191,123 | - | 10,515 | - | - | 10,515 | 201,638 |
| 500 | 191,123 | - | 10,515 | - | - | 10,515 | 201,638 |
| - | 168,660 | - | 5,595 | - | - | 5,595 | 174,255 |
| - | 21,963 | - | - | - | - | - | 21,963 |
| - | - | - | 4,920 | - | - | 4,920 | 4,920 |
| - | - | - | 4,920 | - | - | 4,920 | 4,920 |
| 500 | 500 | - | - | - | - | - | 500 |
| 340 | 194,972 | - | 6,163 | - | - | 6,163 | 201,135 |
| 340 | 194,972 | - | 6,163 | - | - | 6,163 | 201,135 |
| - | 181,557 | - | 4,312 | - | - | 4,312 | 185,869 |
| - | 13,075 | - | 1,851 | - | - | 1,851 | 14,926 |
| 340 | 340 | - | - | - | - | - | 340 |
| - | 88,911 | - | 9,103 | - | - | 9,103 | 98,014 |
| - | 88,911 | - | 9,103 | - | - | 9,103 | 98,014 |
| - | 66,922 | - | 5,455 | - | - | 5,455 | 72,377 |
| - | 21,989 | - | 3,648 | - | - | 3,648 | 25,637 |
| 7,375 | 9,945,013 | - | 2,665,724 | - | - | 2,665,724 | 12,610,737 |
| 7,375 | 9,945,013 | - | 2,665,724 | - | - | 2,665,724 | 12,610,737 |
| - | 270,727 | - | 853 | - | - | 853 | 271,580 |
| - | 5,224,979 | - | 388,534 | - | - | 388,534 | 5,613,513 |
| - | 3,167,175 | - | 157,194 | - | - | 157,194 | 3,324,369 |
| - | 2,057,804 | - | 231,340 | - | - | 231,340 | 2,289,144 |
| - | 3,657,126 | - | 838,656 | - | - | 838,656 | 4,495,782 |
| - | 1,313,398 | - | 384,023 | - | - | 384,023 | 1,697,421 |
| - | 1,578,831 | - | 283,743 | - | - | 283,743 | 1,862,574 |
| - | 764,897 | - | 170,890 | - | - | 170,890 | 935,787 |
| - | - | - | 1,176,000 | - | - | 1,176,000 | 1,176,000 |
| - | 784,806 | - | 261,681 | - | - | 261,681 | 1,046,487 |
| - | 784,806 | - | 261,681 | - | - | 261,681 | 1,046,487 |
| 7,375 | 7,375 | - | - | - | - | - | 7,375 |

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|----|---|------------------|-----------|-----------|-----------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 2 | | | | 行政院主管 | 7,742,125 | 7,225,196 | 7,081,169 | - |
| | 1 | | | 行政院 | 878,042 | 269,861 | 3,084 | - |
| | | | | 行政支出 | 878,042 | 269,861 | 3,084 | - |
| | | 1 | | 一般行政 | 852,558 | 71,882 | 450 | - |
| | | 2 | | 施政及法制業務 | - | 12,064 | - | - |
| | | 3 | | 施政推展聯繫 | - | 6,150 | - | - |
| | | 4 | | 科技發展研究諮詢 | 25,484 | 13,009 | - | - |
| | | 5 | | 聯合服務業務 | - | 33,624 | - | - |
| | | 6 | | 國土及資通安全業務 | - | 7,959 | - | - |
| | | 7 | | 災害防救業務 | - | 6,650 | 700 | - |
| | | 8 | | 性別平等業務 | - | 18,819 | - | - |
| | | 9 | | 消保及食安業務 | - | 13,061 | 1,894 | - |
| | | 10 | | 資訊管理 | - | 34,892 | - | - |
| | | 11 | | 新聞傳播業務 | - | 51,751 | 40 | - |
| | | 12 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | | 2 | 交通及運輸設備 | - | - | - | - |
| | | | 3 | 其他設備 | - | - | - | - |
| | | 13 | | 第一預備金 | - | - | - | - |
| | 2 | | | 主計總處 | 813,737 | 247,971 | 444 | - |
| | | | | 行政支出 | 813,737 | 247,971 | 444 | - |
| | | 1 | | 一般行政 | 813,737 | 32,390 | 444 | - |
| | | 2 | | 中央總預算核編及執行 | - | 3,772 | - | - |
| | | 3 | | 特種基金預算核編及執行 | - | 2,189 | - | - |
| | | 4 | | 會計及決算業務 | - | 2,211 | - | - |
| | | 5 | | 綜合統計業務 | - | 27,031 | - | - |
| | | 6 | | 國勢普查業務 | - | 96,937 | - | - |
| | | 7 | | 主計訓練業務 | - | 16,027 | - | - |
| | | 8 | | 主計資訊業務 | - | 67,414 | - | - |
| | | 9 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | | 3 | 其他設備 | - | - | - | - |
| | | 10 | | 第一預備金 | - | - | - | - |
| | 3 | | | 人事行政總處 | 2,040,752 | 314,238 | 4,353 | - |
| | | | | 行政支出 | 320,119 | 132,514 | 350 | - |
| | | 1 | | 一般行政 | 320,119 | 28,615 | 350 | - |
| | | 2 | | 人事行政之政策規劃執行及發展 | - | 103,899 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | | | | 退休撫卹給付支出 | 29,133 | - | 4,003 | - |
| | | 4 | | 第一屆資深中央民代自願退職給付 | - | - | 4,003 | - |
| | | 5 | | 執行職務意外傷亡慰問給付 | 9,133 | - | - | - |
| | | 6 | | 公教員工資遣退職給付 | 20,000 | - | - | - |
| | | | | 其他支出 | 1,691,500 | 181,724 | - | - |
| | | 7 | | 婚喪生育、子女教育及低薪配套補助 | 1,691,500 | 181,724 | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|------------|------|-----------|-----------|-----|-----------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 31,545 | 22,080,035 | - | 2,517,107 | 1,755,408 | - | 4,272,515 | 26,352,550 |
| 3,800 | 1,154,787 | - | 73,883 | - | - | 73,883 | 1,228,670 |
| 3,800 | 1,154,787 | - | 73,883 | - | - | 73,883 | 1,228,670 |
| - | 924,890 | - | 2,409 | - | - | 2,409 | 927,299 |
| - | 12,064 | - | - | - | - | - | 12,064 |
| - | 6,150 | - | - | - | - | - | 6,150 |
| - | 38,493 | - | 1,800 | - | - | 1,800 | 40,293 |
| - | 33,624 | - | 766 | - | - | 766 | 34,390 |
| - | 7,959 | - | 60 | - | - | 60 | 8,019 |
| - | 7,350 | - | 300 | - | - | 300 | 7,650 |
| - | 18,819 | - | - | - | - | - | 18,819 |
| - | 14,955 | - | - | - | - | - | 14,955 |
| - | 34,892 | - | 35,458 | - | - | 35,458 | 70,350 |
| - | 51,791 | - | 1,609 | - | - | 1,609 | 53,400 |
| - | - | - | 31,481 | - | - | 31,481 | 31,481 |
| - | - | - | 25,736 | - | - | 25,736 | 25,736 |
| - | - | - | 2,030 | - | - | 2,030 | 2,030 |
| - | - | - | 3,715 | - | - | 3,715 | 3,715 |
| 3,800 | 3,800 | - | - | - | - | - | 3,800 |
| 1,850 | 1,064,002 | - | 149,079 | - | - | 149,079 | 1,213,081 |
| 1,850 | 1,064,002 | - | 149,079 | - | - | 149,079 | 1,213,081 |
| - | 846,571 | - | - | - | - | - | 846,571 |
| - | 3,772 | - | - | - | - | - | 3,772 |
| - | 2,189 | - | - | - | - | - | 2,189 |
| - | 2,211 | - | - | - | - | - | 2,211 |
| - | 27,031 | - | - | - | - | - | 27,031 |
| - | 96,937 | - | - | - | - | - | 96,937 |
| - | 16,027 | - | - | - | - | - | 16,027 |
| - | 67,414 | - | 11,000 | - | - | 11,000 | 78,414 |
| - | - | - | 138,079 | - | - | 138,079 | 138,079 |
| - | - | - | 29,093 | - | - | 29,093 | 29,093 |
| - | - | - | 108,986 | - | - | 108,986 | 108,986 |
| 1,850 | 1,850 | - | - | - | - | - | 1,850 |
| 2,000 | 2,361,343 | - | 88,054 | - | - | 88,054 | 2,449,397 |
| 2,000 | 454,983 | - | 88,054 | - | - | 88,054 | 543,037 |
| - | 349,084 | - | 2,389 | - | - | 2,389 | 351,473 |
| - | 103,899 | - | 85,665 | - | - | 85,665 | 189,564 |
| 2,000 | 2,000 | - | - | - | - | - | 2,000 |
| - | 33,136 | - | - | - | - | - | 33,136 |
| - | 4,003 | - | - | - | - | - | 4,003 |
| - | 9,133 | - | - | - | - | - | 9,133 |
| - | 20,000 | - | - | - | - | - | 20,000 |
| - | 1,873,224 | - | - | - | - | - | 1,873,224 |
| - | 1,873,224 | - | - | - | - | - | 1,873,224 |

參考表4

| 款 | 項 | 目 | 節 | 科 目 名 稱 | 經 常 支 | | | | | | | |
|--------------|---|---------|---|-----------------------|---------|-----------|--------|----------------|---------|---------|--------|---|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 | | | | |
| 4 | | | | 公務人力發展學院 | 130,843 | 88,237 | 246 | - | | | | |
| | | | | 行政支出 | 130,843 | 88,237 | 246 | - | | | | |
| | | | | 1 一般行政 | 130,843 | 4,480 | 246 | - | | | | |
| | | | | 2 訓練輔導及研究 | - | 83,757 | - | - | | | | |
| | | | | 3 一般建築及設備 | - | - | - | - | | | | |
| | | | | 2 交通及運輸設備 | - | - | - | - | | | | |
| | | | | 4 第一預備金 | - | - | - | - | | | | |
| | | | | 5 | | | | 國立故宮博物院 | 576,492 | 801,100 | 18,740 | - |
| | | | | | | | | 文化支出 | 576,492 | 801,100 | 18,740 | - |
| | | | | | | | | 1 一般行政 | 576,492 | 193,790 | 13,740 | - |
| | | | | | | | | 2 文物研究、展覽與推廣 | - | 80,009 | - | - |
| | | | | | | | | 3 文物徵集與管理 | - | 22,030 | - | - |
| | | | | | | | | 4 南院文物研究、展覽與推廣 | - | 50,727 | 5,000 | - |
| | | | | | | | | 5 南院文物徵集與管理 | - | 21,361 | - | - |
| 6 安全管理維護 | - | 134,875 | - | | | | | - | | | | |
| 7 新故宮計畫 | - | 298,308 | - | | | | | - | | | | |
| 8 一般建築及設備 | - | - | - | | | | | - | | | | |
| 1 交通及運輸設備 | - | - | - | - | | | | | | | | |
| 9 第一預備金 | - | - | - | - | | | | | | | | |
| 6 | | | | 國家發展委員會 | 682,447 | 1,123,687 | 39,812 | - | | | | |
| | | | | 其他經濟服務支出 | 682,447 | 1,123,687 | 39,812 | - | | | | |
| | | | | 1 一般行政 | 682,447 | 120,711 | 2,412 | - | | | | |
| | | | | 2 規劃及推動國家發展計畫綜合業務 | - | 20,055 | - | - | | | | |
| | | | | 3 研擬經濟政策、協調推動財經措施 | - | 19,500 | - | - | | | | |
| | | | | 4 促進社會發展及計畫審議協調 | - | 15,453 | - | - | | | | |
| | | | | 5 促進產業發展 | - | 426,524 | 10,000 | - | | | | |
| | | | | 6 促進人力資源發展、完善老年經濟安全制度 | - | 10,391 | - | - | | | | |
| | | | | 7 健全國土規劃及經營管理 | - | 23,766 | - | - | | | | |
| | | | | 8 管制考核 | - | 10,739 | - | - | | | | |
| | | | | 9 健全資訊管理，提升應用效率 | - | 203,347 | - | - | | | | |
| | | | | 10 深化推動政府資通訊應用建設 | - | 268,575 | 27,400 | - | | | | |
| | | | | 11 推動法規鬆綁與革新、強化經貿競爭力 | - | 4,626 | - | - | | | | |
| 12 非營業特種基金 | - | - | - | - | | | | | | | | |
| 1 花東地區永續發展基金 | - | - | - | - | | | | | | | | |
| 13 一般建築及設備 | - | - | - | - | | | | | | | | |
| 1 營建工程 | - | - | - | - | | | | | | | | |
| 14 第一預備金 | - | - | - | - | | | | | | | | |
| 7 | | | | 檔案管理局 | 152,316 | 160,636 | 260 | - | | | | |
| | | | | 行政支出 | 152,316 | 160,636 | 260 | - | | | | |
| | | | | 1 一般行政 | 152,316 | 37,131 | - | - | | | | |
| | | | | 2 檔案管理綜合企劃與管考 | - | 2,906 | - | - | | | | |
| | | | | 3 檔案徵集作業 | - | 676 | - | - | | | | |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|-----------|-------|-----|-----------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 1,200 | 220,526 | - | 15,945 | - | - | 15,945 | 236,471 |
| 1,200 | 220,526 | - | 15,945 | - | - | 15,945 | 236,471 |
| - | 135,569 | - | 258 | - | - | 258 | 135,827 |
| - | 83,757 | - | 14,607 | - | - | 14,607 | 98,364 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 1,200 | 1,200 | - | - | - | - | - | 1,200 |
| 3,600 | 1,399,932 | - | 604,628 | - | - | 604,628 | 2,004,560 |
| 3,600 | 1,399,932 | - | 604,628 | - | - | 604,628 | 2,004,560 |
| - | 784,022 | - | 9,441 | - | - | 9,441 | 793,463 |
| - | 80,009 | - | 16,346 | - | - | 16,346 | 96,355 |
| - | 22,030 | - | 1,304 | - | - | 1,304 | 23,334 |
| - | 55,727 | - | 4,070 | - | - | 4,070 | 59,797 |
| - | 21,361 | - | - | - | - | - | 21,361 |
| - | 134,875 | - | 2,017 | - | - | 2,017 | 136,892 |
| - | 298,308 | - | 570,370 | - | - | 570,370 | 868,678 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 3,600 | 3,600 | - | - | - | - | - | 3,600 |
| 900 | 1,846,846 | - | 1,142,135 | 6,300 | - | 1,148,435 | 2,995,281 |
| 900 | 1,846,846 | - | 1,142,135 | 6,300 | - | 1,148,435 | 2,995,281 |
| - | 805,570 | - | 3,200 | - | - | 3,200 | 808,770 |
| - | 20,055 | - | 196 | - | - | 196 | 20,251 |
| - | 19,500 | - | - | - | - | - | 19,500 |
| - | 15,453 | - | - | - | - | - | 15,453 |
| - | 436,524 | - | 100 | - | - | 100 | 436,624 |
| - | 10,391 | - | - | - | - | - | 10,391 |
| - | 23,766 | - | - | - | - | - | 23,766 |
| - | 10,739 | - | 1,100 | - | - | 1,100 | 11,839 |
| - | 203,347 | - | 9,304 | - | - | 9,304 | 212,651 |
| - | 295,975 | - | 73,144 | 6,300 | - | 79,444 | 375,419 |
| - | 4,626 | - | - | - | - | - | 4,626 |
| - | - | - | 1,050,000 | - | - | 1,050,000 | 1,050,000 |
| - | - | - | 1,050,000 | - | - | 1,050,000 | 1,050,000 |
| - | - | - | 5,091 | - | - | 5,091 | 5,091 |
| - | - | - | 5,091 | - | - | 5,091 | 5,091 |
| 900 | 900 | - | - | - | - | - | 900 |
| 77 | 313,289 | - | 91,344 | - | - | 91,344 | 404,633 |
| 77 | 313,289 | - | 91,344 | - | - | 91,344 | 404,633 |
| - | 189,447 | - | - | - | - | - | 189,447 |
| - | 2,906 | - | - | - | - | - | 2,906 |
| - | 676 | - | - | - | - | - | 676 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|----|---|---------------|---------|-----------|-----------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | 4 | | 檔案典藏維護 | - | 5,208 | - | - |
| | | 5 | | 檔案應用服務 | - | 5,233 | - | - |
| | | 6 | | 檔案資訊作業 | - | 1,479 | - | - |
| | | 7 | | 文書檔案數位變革計畫 | - | 72,573 | - | - |
| | | 8 | | 深化國家記憶第1期計畫 | - | 31,030 | 260 | - |
| | | 9 | | 國家檔案典藏及服務建設計畫 | - | 4,400 | - | - |
| | | 10 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 其他設備 | - | - | - | - |
| | | 11 | | 第一預備金 | - | - | - | - |
| 8 | | | | 原住民族委員會 | 252,660 | 723,675 | 5,871,059 | - |
| | | | | 民政支出 | 252,660 | 317,897 | 1,658,877 | - |
| | | 1 | | 一般行政 | 252,660 | 21,001 | 72 | - |
| | | 2 | | 綜合規劃發展 | - | 52,490 | 5,570 | - |
| | | 3 | | 經濟發展業務 | - | 149,028 | 122,136 | - |
| | | 4 | | 土地規劃管理利用業務 | - | 25,748 | 80,434 | - |
| | | 5 | | 公共建設業務 | - | 69,630 | 10,665 | - |
| | | 6 | | 補助原住民鄉鎮市 | - | - | 390,000 | - |
| | | 7 | | 促進原住民族經濟事業 | - | - | 1,050,000 | - |
| | | 8 | | 第一預備金 | - | - | - | - |
| | | | | 教育支出 | - | 370,478 | 1,393,798 | - |
| | | 9 | | 原住民教育推展 | - | 370,478 | 1,393,798 | - |
| | | | | 福利服務支出 | - | 35,300 | 2,818,384 | - |
| | | 10 | | 社會服務推展 | - | 35,300 | 2,484,098 | - |
| | | 11 | | 促進原住民就業 | - | - | 334,286 | - |
| 9 | | | | 原住民族文化發展中心 | 36,745 | 53,920 | 629 | - |
| | | | | 文化支出 | 36,745 | 53,920 | 629 | - |
| | | 1 | | 一般行政 | 36,745 | 13,578 | 18 | - |
| | | 2 | | 藝術展演及文化推廣業務 | - | 14,122 | 611 | - |
| | | 3 | | 公共建設及社會服務推展業務 | - | 26,220 | - | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 營建工程 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| 10 | | | | 客家委員會及所屬 | 178,187 | 1,448,777 | 751,815 | - |
| | | | | 文化支出 | 178,187 | 1,448,777 | 751,815 | - |
| | | 1 | | 一般行政 | 118,366 | 17,011 | 6 | - |
| | | 2 | | 綜合規劃發展 | - | 43,841 | 71,897 | - |
| | | 3 | | 客家文化產業發展 | - | 122,560 | 275,655 | - |
| | | 4 | | 文化教育推展 | - | 384,479 | 354,257 | - |
| | | 5 | | 傳播行銷推展 | - | 648,804 | 50,000 | - |
| | | 6 | | 客家文化發展中心規劃與營運 | 59,821 | 232,082 | - | - |
| | | 7 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 8 | | 第一預備金 | - | - | - | - |
| 11 | | | | 中央選舉委員會及所屬 | 374,814 | 1,248,997 | 390 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|-----------|------|---------|-----------|-----|-----------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 5,208 | - | 500 | - | - | 500 | 5,708 |
| - | 5,233 | - | - | - | - | - | 5,233 |
| - | 1,479 | - | 330 | - | - | 330 | 1,809 |
| - | 72,573 | - | 64,737 | - | - | 64,737 | 137,310 |
| - | 31,290 | - | - | - | - | - | 31,290 |
| - | 4,400 | - | 23,450 | - | - | 23,450 | 27,850 |
| - | - | - | 2,327 | - | - | 2,327 | 2,327 |
| - | - | - | 2,327 | - | - | 2,327 | 2,327 |
| 77 | 77 | - | - | - | - | - | 77 |
| 10,000 | 6,857,394 | - | 24,658 | 1,308,361 | - | 1,333,019 | 8,190,413 |
| 10,000 | 2,239,434 | - | 12,236 | 1,191,506 | - | 1,203,742 | 3,443,176 |
| - | 273,733 | - | 3,665 | - | - | 3,665 | 277,398 |
| - | 58,060 | - | 6,209 | - | - | 6,209 | 64,269 |
| - | 271,164 | - | 1,462 | 180,883 | - | 182,345 | 453,509 |
| - | 106,182 | - | - | 100 | - | 100 | 106,282 |
| - | 80,295 | - | 900 | 810,523 | - | 811,423 | 891,718 |
| - | 390,000 | - | - | 200,000 | - | 200,000 | 590,000 |
| - | 1,050,000 | - | - | - | - | - | 1,050,000 |
| 10,000 | 10,000 | - | - | - | - | - | 10,000 |
| - | 1,764,276 | - | 11,000 | 116,855 | - | 127,855 | 1,892,131 |
| - | 1,764,276 | - | 11,000 | 116,855 | - | 127,855 | 1,892,131 |
| - | 2,853,684 | - | 1,422 | - | - | 1,422 | 2,855,106 |
| - | 2,519,398 | - | 1,422 | - | - | 1,422 | 2,520,820 |
| - | 334,286 | - | - | - | - | - | 334,286 |
| 500 | 91,794 | - | 148,641 | 6,527 | - | 155,168 | 246,962 |
| 500 | 91,794 | - | 148,641 | 6,527 | - | 155,168 | 246,962 |
| - | 50,341 | - | 200 | - | - | 200 | 50,541 |
| - | 14,733 | - | 771 | 6,527 | - | 7,298 | 22,031 |
| - | 26,220 | - | 143,680 | - | - | 143,680 | 169,900 |
| - | - | - | 3,990 | - | - | 3,990 | 3,990 |
| - | - | - | 3,990 | - | - | 3,990 | 3,990 |
| 500 | 500 | - | - | - | - | - | 500 |
| 2,000 | 2,380,779 | - | 129,117 | 419,080 | - | 548,197 | 2,928,976 |
| 2,000 | 2,380,779 | - | 129,117 | 419,080 | - | 548,197 | 2,928,976 |
| - | 135,383 | - | 2,045 | - | - | 2,045 | 137,428 |
| - | 115,738 | - | - | - | - | - | 115,738 |
| - | 398,215 | - | - | 416,080 | - | 416,080 | 814,295 |
| - | 738,736 | - | 4,841 | 3,000 | - | 7,841 | 746,577 |
| - | 698,804 | - | 33,560 | - | - | 33,560 | 732,364 |
| - | 291,903 | - | 87,591 | - | - | 87,591 | 379,494 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 2,000 | 2,000 | - | - | - | - | - | 2,000 |
| 1,000 | 1,625,201 | - | 11,553 | - | - | 11,553 | 1,636,754 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|---------------------|---------|-----------|---------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 民政支出 | 374,814 | 1,248,997 | 390 | - |
| | | 1 | | 一般行政 | 82,008 | 12,012 | 90 | - |
| | | 2 | | 選舉業務 | 10,145 | 1,190,874 | - | - |
| | | 3 | | 地方選舉委員會行政業務 | 282,661 | 46,111 | 300 | - |
| | | 5 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | | 2 | 其他設備 | - | - | - | - |
| | | 6 | | 第一預備金 | - | - | - | - |
| 12 | | | | 公平交易委員會 | 284,100 | 40,101 | 580 | - |
| | | | | 其他經濟服務支出 | 284,100 | 40,101 | 580 | - |
| | | 1 | | 一般行政 | 284,100 | 15,937 | - | - |
| | | 2 | | 公平交易業務 | - | 24,164 | 580 | - |
| | | | 1 | 限制競爭行為調查處理 | - | 5,543 | - | - |
| | | | 2 | 不公平競爭行為調查處理及多層次傳銷管理 | - | 2,730 | - | - |
| | | | 3 | 法務及行政救濟業務 | - | 2,223 | - | - |
| | | | 4 | 綜合規劃及宣導業務 | - | 6,107 | - | - |
| | | | 5 | 政策擬訂及國際交流業務 | - | 4,086 | 580 | - |
| | | | 6 | 產業調查經濟分析及資訊管理 | - | 3,475 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 其他設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 13 | | | | 國家通訊傳播委員會 | 601,516 | 98,366 | 176,627 | - |
| | | | | 科學支出 | - | 30,440 | 176,537 | - |
| | | 1 | | 數位經濟匯流政策法制革新 | - | 14,174 | 41,303 | - |
| | | 2 | | 數位匯流物聯網資安防護 | - | 2,000 | 127,000 | - |
| | | 3 | | 新世代通訊技術與網路治理 | - | 14,266 | 8,234 | - |
| | | | | 交通支出 | 601,516 | 67,926 | 90 | - |
| | | 4 | | 一般行政 | 601,516 | 67,926 | 90 | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| 14 | | | | 大陸委員會 | 400,621 | 336,352 | 187,335 | - |
| | | | | 行政支出 | 400,621 | 302,885 | 176,538 | - |
| | | 1 | | 一般行政 | 400,621 | 25,839 | 30 | - |
| | | 2 | | 綜合規劃業務 | - | 28,449 | 2,000 | - |
| | | 3 | | 經濟業務 | - | 22,904 | 5,986 | - |
| | | 4 | | 法政業務 | - | 27,205 | 153,029 | - |
| | | 5 | | 港澳蒙藏業務 | - | 162,573 | 8,197 | - |
| | | 6 | | 聯絡業務 | - | 35,915 | 7,296 | - |
| | | 7 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 8 | | 第一預備金 | - | - | - | - |
| | | | | 文化支出 | - | 33,467 | 10,797 | - |
| | | 9 | | 文教業務 | - | 33,467 | 10,797 | - |
| 15 | | | | 飛航安全調查委員會 | 41,860 | 16,096 | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|--------|--------|-----|--------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 1,000 | 1,625,201 | - | 11,553 | - | - | 11,553 | 1,636,754 |
| - | 94,110 | - | 50 | - | - | 50 | 94,160 |
| - | 1,201,019 | - | 9,120 | - | - | 9,120 | 1,210,139 |
| - | 329,072 | - | 1,870 | - | - | 1,870 | 330,942 |
| - | - | - | 513 | - | - | 513 | 513 |
| - | - | - | 140 | - | - | 140 | 140 |
| - | - | - | 373 | - | - | 373 | 373 |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |
| 500 | 325,281 | - | 3,844 | - | - | 3,844 | 329,125 |
| 500 | 325,281 | - | 3,844 | - | - | 3,844 | 329,125 |
| - | 300,037 | - | - | - | - | - | 300,037 |
| - | 24,744 | - | 2,603 | - | - | 2,603 | 27,347 |
| - | 5,543 | - | - | - | - | - | 5,543 |
| - | 2,730 | - | - | - | - | - | 2,730 |
| - | 2,223 | - | - | - | - | - | 2,223 |
| - | 6,107 | - | - | - | - | - | 6,107 |
| - | 4,666 | - | - | - | - | - | 4,666 |
| - | 3,475 | - | 2,603 | - | - | 2,603 | 6,078 |
| - | - | - | 1,241 | - | - | 1,241 | 1,241 |
| - | - | - | 1,241 | - | - | 1,241 | 1,241 |
| 500 | 500 | - | - | - | - | - | 500 |
| 57 | 876,566 | - | 1,858 | - | - | 1,858 | 878,424 |
| - | 206,977 | - | - | - | - | - | 206,977 |
| - | 55,477 | - | - | - | - | - | 55,477 |
| - | 129,000 | - | - | - | - | - | 129,000 |
| - | 22,500 | - | - | - | - | - | 22,500 |
| 57 | 669,589 | - | 1,858 | - | - | 1,858 | 671,447 |
| - | 669,532 | - | 1,858 | - | - | 1,858 | 671,390 |
| 57 | 57 | - | - | - | - | - | 57 |
| 1,620 | 925,928 | - | 7,206 | 15,140 | - | 22,346 | 948,274 |
| 1,620 | 881,664 | - | 6,971 | 15,140 | - | 22,111 | 903,775 |
| - | 426,490 | - | 4,331 | - | - | 4,331 | 430,821 |
| - | 30,449 | - | 181 | - | - | 181 | 30,630 |
| - | 28,890 | - | - | - | - | - | 28,890 |
| - | 180,234 | - | - | 15,140 | - | 15,140 | 195,374 |
| - | 170,770 | - | 494 | - | - | 494 | 171,264 |
| - | 43,211 | - | 85 | - | - | 85 | 43,296 |
| - | - | - | 1,880 | - | - | 1,880 | 1,880 |
| - | - | - | 1,880 | - | - | 1,880 | 1,880 |
| 1,620 | 1,620 | - | - | - | - | - | 1,620 |
| - | 44,264 | - | 235 | - | - | 235 | 44,499 |
| - | 44,264 | - | 235 | - | - | 235 | 44,499 |
| 30 | 57,986 | - | 3,548 | - | - | 3,548 | 61,534 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-------------|---------|---------|--------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 行政支出 | 41,860 | 16,096 | - | - |
| | | 1 | | 一般行政 | 41,860 | 5,986 | - | - |
| | | 2 | | 飛航安全業務 | - | 3,333 | - | - |
| | | 3 | | 精進飛安與科技研析 | - | 6,777 | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 16 | | | | 促進轉型正義委員會 | 58,230 | 86,534 | 3,000 | - |
| | | | | 行政支出 | 58,230 | 86,534 | 3,000 | - |
| | | 1 | | 一般行政 | 58,230 | 17,191 | - | - |
| | | 2 | | 促進轉型正義業務 | - | 69,343 | 3,000 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 17 | | | | 不當黨產處理委員會 | 30,689 | 18,614 | 1,050 | - |
| | | | | 行政支出 | 30,689 | 18,614 | 1,050 | - |
| | | 1 | | 一般行政 | 30,689 | 7,882 | - | - |
| | | 2 | | 黨產處理業務 | - | 10,732 | 1,050 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 18 | | | | 公共工程委員會 | 208,074 | 148,034 | 21,745 | - |
| | | | | 行政支出 | 208,074 | 148,034 | 21,745 | - |
| | | 1 | | 一般行政 | 208,074 | 67,576 | 52 | - |
| | | 2 | | 公共工程企劃及法規業務 | - | 52,842 | 21,594 | - |
| | | 3 | | 公共工程技術業務 | - | 15,767 | - | - |
| | | 4 | | 公共工程管理業務 | - | 11,849 | 99 | - |
| | | 5 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|---------|------|--------|------|-----|--------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 30 | 57,986 | - | 3,548 | - | - | 3,548 | 61,534 |
| - | 47,846 | - | 50 | - | - | 50 | 47,896 |
| - | 3,333 | - | 1,848 | - | - | 1,848 | 5,181 |
| - | 6,777 | - | 1,650 | - | - | 1,650 | 8,427 |
| 30 | 30 | - | - | - | - | - | 30 |
| 911 | 148,675 | - | 11,390 | - | - | 11,390 | 160,065 |
| 911 | 148,675 | - | 11,390 | - | - | 11,390 | 160,065 |
| - | 75,421 | - | 2,090 | - | - | 2,090 | 77,511 |
| - | 72,343 | - | 9,300 | - | - | 9,300 | 81,643 |
| 911 | 911 | - | - | - | - | - | 911 |
| 400 | 50,753 | - | 2,147 | - | - | 2,147 | 52,900 |
| 400 | 50,753 | - | 2,147 | - | - | 2,147 | 52,900 |
| - | 38,571 | - | 323 | - | - | 323 | 38,894 |
| - | 11,782 | - | 1,824 | - | - | 1,824 | 13,606 |
| 400 | 400 | - | - | - | - | - | 400 |
| 1,100 | 378,953 | - | 8,077 | - | - | 8,077 | 387,030 |
| 1,100 | 378,953 | - | 8,077 | - | - | 8,077 | 387,030 |
| - | 275,702 | - | 3,123 | - | - | 3,123 | 278,825 |
| - | 74,436 | - | 3,668 | - | - | 3,668 | 78,104 |
| - | 15,767 | - | 210 | - | - | 210 | 15,977 |
| - | 11,948 | - | 1,076 | - | - | 1,076 | 13,024 |
| 1,100 | 1,100 | - | - | - | - | - | 1,100 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|---------|-----------|---------|--------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 3 | | | | 立法院主管 | 2,480,879 | 770,708 | 14,733 | - |
| | 1 | | | 立法院 | 2,480,879 | 770,708 | 14,733 | - |
| | | | | 立法支出 | 2,480,879 | 770,708 | 14,733 | - |
| | | 1 | | 一般行政 | 1,294,561 | 406,306 | 1,173 | - |
| | | 2 | | 委員問政業務 | 1,186,318 | 203,071 | - | - |
| | | | 1 | 委員歲費及公費 | 301,668 | - | - | - |
| | | | 2 | 公費助理 | 796,184 | - | - | - |
| | | | 3 | 國會交流事務 | - | 44,600 | - | - |
| | | | 4 | 委員會館 | - | 102,075 | - | - |
| | | | 5 | 問政相關業務 | 88,466 | 56,396 | - | - |
| | | 3 | | 議事業務 | - | 11,148 | - | - |
| | | 4 | | 立法諮詢業務 | - | 3,086 | - | - |
| | | 5 | | 國會圖書業務 | - | 25,704 | - | - |
| | | 6 | | 公報業務 | - | 121,393 | - | - |
| | | 7 | | 黨團補助 | - | - | 13,560 | - |
| | | 8 | | 一般建築及設備 | - | - | - | - |
| | | | 2 | 營建工程 | - | - | - | - |
| | | | 3 | 交通及運輸設備 | - | - | - | - |
| | | | 4 | 其他設備 | - | - | - | - |
| | | 9 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|---------|------|-----|---------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 3,000 | 3,269,320 | - | 195,178 | - | - | 195,178 | 3,464,498 |
| 3,000 | 3,269,320 | - | 195,178 | - | - | 195,178 | 3,464,498 |
| 3,000 | 3,269,320 | - | 195,178 | - | - | 195,178 | 3,464,498 |
| - | 1,702,040 | - | 26,053 | - | - | 26,053 | 1,728,093 |
| - | 1,389,389 | - | - | - | - | - | 1,389,389 |
| - | 301,668 | - | - | - | - | - | 301,668 |
| - | 796,184 | - | - | - | - | - | 796,184 |
| - | 44,600 | - | - | - | - | - | 44,600 |
| - | 102,075 | - | - | - | - | - | 102,075 |
| - | 144,862 | - | - | - | - | - | 144,862 |
| - | 11,148 | - | - | - | - | - | 11,148 |
| - | 3,086 | - | - | - | - | - | 3,086 |
| - | 25,704 | - | 24,657 | - | - | 24,657 | 50,361 |
| - | 121,393 | - | - | - | - | - | 121,393 |
| - | 13,560 | - | - | - | - | - | 13,560 |
| - | - | - | 144,468 | - | - | 144,468 | 144,468 |
| - | - | - | 22,400 | - | - | 22,400 | 22,400 |
| - | - | - | 7,840 | - | - | 7,840 | 7,840 |
| - | - | - | 114,228 | - | - | 114,228 | 114,228 |
| 3,000 | 3,000 | - | - | - | - | - | 3,000 |

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|----|---|----------------|------------|-----------|-----------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 4 | | | | 司法院主管 | 16,928,815 | 3,117,316 | 1,357,236 | - |
| | 1 | | | 司法院 | 867,032 | 326,464 | 1,321,687 | - |
| | | | | 司法支出 | 543,211 | 326,464 | 26,041 | - |
| | | 1 | | 一般行政 | 542,581 | 248,870 | 482 | - |
| | | 2 | | 大法官釋憲業務 | - | 5,371 | - | - |
| | | 3 | | 民事審判行政 | - | 3,616 | 320 | - |
| | | 4 | | 刑事審判行政 | 200 | 51,742 | - | - |
| | | 5 | | 行政訴訟及懲戒行政 | - | 4,912 | 106 | - |
| | | 6 | | 少年及家事審判行政 | - | 1,783 | 23,254 | - |
| | | 7 | | 司法業務規劃研考 | 430 | 10,170 | 1,879 | - |
| | | 8 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 9 | | 第一預備金 | - | - | - | - |
| | | | | 福利服務支出 | - | - | 1,295,646 | - |
| | | 10 | | 對財團法人法律扶助基金會捐助 | - | - | 1,295,646 | - |
| | | | | 退休撫卹給付支出 | 323,821 | - | - | - |
| | | 11 | | 司法官退休退養給付 | 323,821 | - | - | - |
| | 2 | | | 最高法院 | 438,644 | 35,341 | 198 | - |
| | | | | 司法支出 | 438,644 | 35,341 | 198 | - |
| | | 1 | | 一般行政 | 438,644 | 27,601 | 198 | - |
| | | 2 | | 審判業務 | - | 7,740 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 3 | | | 最高行政法院 | 135,683 | 15,459 | 66 | - |
| | | | | 司法支出 | 135,683 | 15,459 | 66 | - |
| | | 1 | | 一般行政 | 135,683 | 12,356 | 66 | - |
| | | 2 | | 行政訴訟審判 | - | 3,103 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 4 | | | 臺北高等行政法院 | 260,772 | 31,097 | 30 | - |
| | | | | 司法支出 | 260,772 | 31,097 | 30 | - |
| | | 1 | | 一般行政 | 260,772 | 25,150 | 30 | - |
| | | 2 | | 行政訴訟審判 | - | 5,947 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 5 | | | 臺中高等行政法院 | 111,211 | 15,723 | 18 | - |
| | | | | 司法支出 | 111,211 | 15,723 | 18 | - |
| | | 1 | | 一般行政 | 111,211 | 12,901 | 18 | - |
| | | 2 | | 行政訴訟審判 | - | 2,822 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 6 | | | 高雄高等行政法院 | 134,841 | 20,116 | 12 | - |
| | | | | 司法支出 | 134,841 | 20,116 | 12 | - |
| | | 1 | | 一般行政 | 134,841 | 15,826 | 12 | - |
| | | 2 | | 行政訴訟審判 | - | 4,290 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 7 | | | 公務員懲戒委員會 | 84,546 | 5,470 | 126 | - |
| | | | | 司法支出 | 84,546 | 5,470 | 126 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|------------|------|-----------|--------|-----|-----------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 17,997 | 21,421,364 | - | 1,382,018 | 59,569 | - | 1,441,587 | 22,862,951 |
| 3,000 | 2,518,183 | - | 516,775 | 59,569 | - | 576,344 | 3,094,527 |
| 3,000 | 898,716 | - | 516,775 | - | - | 516,775 | 1,415,491 |
| - | 791,933 | - | 516,660 | - | - | 516,660 | 1,308,593 |
| - | 5,371 | - | - | - | - | - | 5,371 |
| - | 3,936 | - | - | - | - | - | 3,936 |
| - | 51,942 | - | - | - | - | - | 51,942 |
| - | 5,018 | - | - | - | - | - | 5,018 |
| - | 25,037 | - | - | - | - | - | 25,037 |
| - | 12,479 | - | - | - | - | - | 12,479 |
| - | - | - | 115 | - | - | 115 | 115 |
| - | - | - | 115 | - | - | 115 | 115 |
| 3,000 | 3,000 | - | - | - | - | - | 3,000 |
| - | 1,295,646 | - | - | 59,569 | - | 59,569 | 1,355,215 |
| - | 1,295,646 | - | - | 59,569 | - | 59,569 | 1,355,215 |
| - | 323,821 | - | - | - | - | - | 323,821 |
| - | 323,821 | - | - | - | - | - | 323,821 |
| 770 | 474,953 | - | 6,848 | - | - | 6,848 | 481,801 |
| 770 | 474,953 | - | 6,848 | - | - | 6,848 | 481,801 |
| - | 466,443 | - | 6,848 | - | - | 6,848 | 473,291 |
| - | 7,740 | - | - | - | - | - | 7,740 |
| 770 | 770 | - | - | - | - | - | 770 |
| 238 | 151,446 | - | 8,966 | - | - | 8,966 | 160,412 |
| 238 | 151,446 | - | 8,966 | - | - | 8,966 | 160,412 |
| - | 148,105 | - | 8,966 | - | - | 8,966 | 157,071 |
| - | 3,103 | - | - | - | - | - | 3,103 |
| 238 | 238 | - | - | - | - | - | 238 |
| 865 | 292,764 | - | 259 | - | - | 259 | 293,023 |
| 865 | 292,764 | - | 259 | - | - | 259 | 293,023 |
| - | 285,952 | - | - | - | - | - | 285,952 |
| - | 5,947 | - | 259 | - | - | 259 | 6,206 |
| 865 | 865 | - | - | - | - | - | 865 |
| 357 | 127,309 | - | 787 | - | - | 787 | 128,096 |
| 357 | 127,309 | - | 787 | - | - | 787 | 128,096 |
| - | 124,130 | - | 677 | - | - | 677 | 124,807 |
| - | 2,822 | - | 110 | - | - | 110 | 2,932 |
| 357 | 357 | - | - | - | - | - | 357 |
| 374 | 155,343 | - | 130 | - | - | 130 | 155,473 |
| 374 | 155,343 | - | 130 | - | - | 130 | 155,473 |
| - | 150,679 | - | - | - | - | - | 150,679 |
| - | 4,290 | - | 130 | - | - | 130 | 4,420 |
| 374 | 374 | - | - | - | - | - | 374 |
| 231 | 90,373 | - | 189 | - | - | 189 | 90,562 |
| 231 | 90,373 | - | 189 | - | - | 189 | 90,562 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|----|---|---|------------|-----------|---------|--------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | 1 | | 一般行政 | 84,546 | 4,192 | 126 | - |
| | | 2 | | 懲戒案件處理 | - | 1,278 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 8 | | | 法官學院 | 62,647 | 102,830 | 18 | - |
| | | | | 司法支出 | 62,647 | 102,830 | 18 | - |
| | | 1 | | 一般行政 | 62,647 | 38,344 | 18 | - |
| | | 2 | | 研習業務 | - | 64,486 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 9 | | | 智慧財產法院 | 157,398 | 55,569 | 12 | - |
| | | | | 司法支出 | 157,398 | 55,569 | 12 | - |
| | | 1 | | 一般行政 | 157,398 | 50,306 | 12 | - |
| | | 2 | | 審判業務 | - | 5,263 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 10 | | | 臺灣高等法院 | 1,452,827 | 163,329 | 30,863 | - |
| | | | | 司法支出 | 1,452,827 | 163,329 | 30,863 | - |
| | | 1 | | 一般行政 | 1,452,827 | 113,552 | 456 | - |
| | | 2 | | 審判業務 | - | 49,777 | - | - |
| | | 3 | | 刑事補償 | - | - | 30,407 | - |
| | | 4 | | 司法機關擴遷建計畫 | - | - | - | - |
| | | 5 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 6 | | 第一預備金 | - | - | - | - |
| | 11 | | | 臺灣高等法院臺中分院 | 636,955 | 45,012 | 108 | - |
| | | | | 司法支出 | 636,955 | 45,012 | 108 | - |
| | | 1 | | 一般行政 | 636,955 | 27,509 | 108 | - |
| | | 2 | | 審判業務 | - | 17,503 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 12 | | | 臺灣高等法院臺南分院 | 382,966 | 31,429 | 126 | - |
| | | | | 司法支出 | 382,966 | 31,429 | 126 | - |
| | | 1 | | 一般行政 | 382,966 | 18,762 | 126 | - |
| | | 2 | | 審判業務 | - | 12,667 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 13 | | | 臺灣高等法院高雄分院 | 467,976 | 44,575 | 78 | - |
| | | | | 司法支出 | 467,976 | 44,575 | 78 | - |
| | | 1 | | 一般行政 | 467,976 | 27,383 | 78 | - |
| | | 2 | | 審判業務 | - | 17,192 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 14 | | | 臺灣高等法院花蓮分院 | 136,712 | 16,267 | 72 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|---------|------|-----|---------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 88,864 | - | 189 | - | - | 189 | 89,053 |
| - | 1,278 | - | - | - | - | - | 1,278 |
| 231 | 231 | - | - | - | - | - | 231 |
| 300 | 165,795 | - | 512 | - | - | 512 | 166,307 |
| 300 | 165,795 | - | 512 | - | - | 512 | 166,307 |
| - | 101,009 | - | - | - | - | - | 101,009 |
| - | 64,486 | - | 512 | - | - | 512 | 64,998 |
| 300 | 300 | - | - | - | - | - | 300 |
| 200 | 213,179 | - | 895 | - | - | 895 | 214,074 |
| 200 | 213,179 | - | 895 | - | - | 895 | 214,074 |
| - | 207,716 | - | 153 | - | - | 153 | 207,869 |
| - | 5,263 | - | 742 | - | - | 742 | 6,005 |
| 200 | 200 | - | - | - | - | - | 200 |
| 1,511 | 1,648,530 | - | 131,662 | - | - | 131,662 | 1,780,192 |
| 1,511 | 1,648,530 | - | 131,662 | - | - | 131,662 | 1,780,192 |
| - | 1,566,835 | - | 22,025 | - | - | 22,025 | 1,588,860 |
| - | 49,777 | - | 5,334 | - | - | 5,334 | 55,111 |
| - | 30,407 | - | - | - | - | - | 30,407 |
| - | - | - | 103,756 | - | - | 103,756 | 103,756 |
| - | - | - | 547 | - | - | 547 | 547 |
| - | - | - | 547 | - | - | 547 | 547 |
| 1,511 | 1,511 | - | - | - | - | - | 1,511 |
| 423 | 682,498 | - | 6,488 | - | - | 6,488 | 688,986 |
| 423 | 682,498 | - | 6,488 | - | - | 6,488 | 688,986 |
| - | 664,572 | - | 2,292 | - | - | 2,292 | 666,864 |
| - | 17,503 | - | 566 | - | - | 566 | 18,069 |
| - | - | - | 3,630 | - | - | 3,630 | 3,630 |
| - | - | - | 3,630 | - | - | 3,630 | 3,630 |
| 423 | 423 | - | - | - | - | - | 423 |
| 466 | 414,987 | - | 5,666 | - | - | 5,666 | 420,653 |
| 466 | 414,987 | - | 5,666 | - | - | 5,666 | 420,653 |
| - | 401,854 | - | 90 | - | - | 90 | 401,944 |
| - | 12,667 | - | 3,487 | - | - | 3,487 | 16,154 |
| - | - | - | 2,089 | - | - | 2,089 | 2,089 |
| - | - | - | 2,089 | - | - | 2,089 | 2,089 |
| 466 | 466 | - | - | - | - | - | 466 |
| 385 | 513,014 | - | 8,444 | - | - | 8,444 | 521,458 |
| 385 | 513,014 | - | 8,444 | - | - | 8,444 | 521,458 |
| - | 495,437 | - | - | - | - | - | 495,437 |
| - | 17,192 | - | 4,244 | - | - | 4,244 | 21,436 |
| - | - | - | 4,200 | - | - | 4,200 | 4,200 |
| - | - | - | 4,200 | - | - | 4,200 | 4,200 |
| 385 | 385 | - | - | - | - | - | 385 |
| 127 | 153,178 | - | 5,293 | - | - | 5,293 | 158,471 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-----------|-----------|---------|------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 司法支出 | 136,712 | 16,267 | 72 | - |
| | | 1 | | 一般行政 | 136,712 | 9,813 | 72 | - |
| | | 2 | | 審判業務 | - | 6,454 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 15 | | | | 臺灣臺北地方法院 | 1,416,380 | 231,665 | 762 | - |
| | | | | 司法支出 | 1,416,380 | 231,665 | 762 | - |
| | | 1 | | 一般行政 | 1,416,380 | 91,617 | 762 | - |
| | | 2 | | 審判業務 | - | 140,048 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 16 | | | | 臺灣士林地方法院 | 633,868 | 133,211 | 114 | - |
| | | | | 司法支出 | 633,868 | 133,211 | 114 | - |
| | | 1 | | 一般行政 | 633,868 | 47,479 | 114 | - |
| | | 2 | | 審判業務 | - | 85,732 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 17 | | | | 臺灣新北地方法院 | 1,143,251 | 209,158 | 210 | - |
| | | | | 司法支出 | 1,143,251 | 209,158 | 210 | - |
| | | 1 | | 一般行政 | 1,143,251 | 86,304 | 210 | - |
| | | 2 | | 審判業務 | - | 122,854 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 18 | | | | 臺灣桃園地方法院 | 893,108 | 191,246 | 300 | - |
| | | | | 司法支出 | 893,108 | 191,246 | 300 | - |
| | | 1 | | 一般行政 | 893,108 | 72,243 | 300 | - |
| | | 2 | | 審判業務 | - | 119,003 | - | - |
| | | 3 | | 司法機關擴遷建計畫 | - | - | - | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| 19 | | | | 臺灣新竹地方法院 | 435,255 | 99,855 | 300 | - |
| | | | | 司法支出 | 435,255 | 99,855 | 300 | - |
| | | 1 | | 一般行政 | 435,255 | 49,741 | 300 | - |
| | | 2 | | 審判業務 | - | 50,114 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 20 | | | | 臺灣苗栗地方法院 | 283,937 | 53,401 | 42 | - |
| | | | | 司法支出 | 283,937 | 53,401 | 42 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|---------|------|-----|---------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 127 | 153,178 | - | 5,293 | - | - | 5,293 | 158,471 |
| - | 146,597 | - | 608 | - | - | 608 | 147,205 |
| - | 6,454 | - | 135 | - | - | 135 | 6,589 |
| - | - | - | 4,550 | - | - | 4,550 | 4,550 |
| - | - | - | 4,550 | - | - | 4,550 | 4,550 |
| 127 | 127 | - | - | - | - | - | 127 |
| 1,223 | 1,650,030 | - | 28,721 | - | - | 28,721 | 1,678,751 |
| 1,223 | 1,650,030 | - | 28,721 | - | - | 28,721 | 1,678,751 |
| - | 1,508,759 | - | 10,694 | - | - | 10,694 | 1,519,453 |
| - | 140,048 | - | 10,042 | - | - | 10,042 | 150,090 |
| - | - | - | 7,985 | - | - | 7,985 | 7,985 |
| - | - | - | 7,985 | - | - | 7,985 | 7,985 |
| 1,223 | 1,223 | - | - | - | - | - | 1,223 |
| 390 | 767,583 | - | 5,024 | - | - | 5,024 | 772,607 |
| 390 | 767,583 | - | 5,024 | - | - | 5,024 | 772,607 |
| - | 681,461 | - | - | - | - | - | 681,461 |
| - | 85,732 | - | 3,298 | - | - | 3,298 | 89,030 |
| - | - | - | 1,726 | - | - | 1,726 | 1,726 |
| - | - | - | 1,726 | - | - | 1,726 | 1,726 |
| 390 | 390 | - | - | - | - | - | 390 |
| 561 | 1,353,180 | - | 10,446 | - | - | 10,446 | 1,363,626 |
| 561 | 1,353,180 | - | 10,446 | - | - | 10,446 | 1,363,626 |
| - | 1,229,765 | - | - | - | - | - | 1,229,765 |
| - | 122,854 | - | 6,765 | - | - | 6,765 | 129,619 |
| - | - | - | 3,681 | - | - | 3,681 | 3,681 |
| - | - | - | 3,681 | - | - | 3,681 | 3,681 |
| 561 | 561 | - | - | - | - | - | 561 |
| 340 | 1,084,994 | - | 555,607 | - | - | 555,607 | 1,640,601 |
| 340 | 1,084,994 | - | 555,607 | - | - | 555,607 | 1,640,601 |
| - | 965,651 | - | - | - | - | - | 965,651 |
| - | 119,003 | - | 4,252 | - | - | 4,252 | 123,255 |
| - | - | - | 545,000 | - | - | 545,000 | 545,000 |
| - | - | - | 6,355 | - | - | 6,355 | 6,355 |
| - | - | - | 6,355 | - | - | 6,355 | 6,355 |
| 340 | 340 | - | - | - | - | - | 340 |
| 335 | 535,745 | - | 1,911 | - | - | 1,911 | 537,656 |
| 335 | 535,745 | - | 1,911 | - | - | 1,911 | 537,656 |
| - | 485,296 | - | 90 | - | - | 90 | 485,386 |
| - | 50,114 | - | 471 | - | - | 471 | 50,585 |
| - | - | - | 1,350 | - | - | 1,350 | 1,350 |
| - | - | - | 1,350 | - | - | 1,350 | 1,350 |
| 335 | 335 | - | - | - | - | - | 335 |
| 527 | 337,907 | - | 4,773 | - | - | 4,773 | 342,680 |
| 527 | 337,907 | - | 4,773 | - | - | 4,773 | 342,680 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|----------|-----------|---------|------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | 1 | | 一般行政 | 283,937 | 21,233 | 42 | - |
| | | 2 | | 審判業務 | - | 32,168 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 21 | | | | 臺灣臺中地方法院 | 1,235,572 | 204,051 | 324 | - |
| | | | | 司法支出 | 1,235,572 | 204,051 | 324 | - |
| | | 1 | | 一般行政 | 1,235,572 | 73,222 | 324 | - |
| | | 2 | | 審判業務 | - | 130,829 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 22 | | | | 臺灣南投地方法院 | 267,209 | 50,783 | 36 | - |
| | | | | 司法支出 | 267,209 | 50,783 | 36 | - |
| | | 1 | | 一般行政 | 267,209 | 20,639 | 36 | - |
| | | 2 | | 審判業務 | - | 30,144 | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 23 | | | | 臺灣彰化地方法院 | 545,836 | 97,357 | 174 | - |
| | | | | 司法支出 | 545,836 | 97,357 | 174 | - |
| | | 1 | | 一般行政 | 545,836 | 44,173 | 174 | - |
| | | 2 | | 審判業務 | - | 53,184 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 24 | | | | 臺灣雲林地方法院 | 361,717 | 65,981 | 90 | - |
| | | | | 司法支出 | 361,717 | 65,981 | 90 | - |
| | | 1 | | 一般行政 | 361,717 | 26,291 | 90 | - |
| | | 2 | | 審判業務 | - | 39,690 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 25 | | | | 臺灣嘉義地方法院 | 417,877 | 87,943 | 138 | - |
| | | | | 司法支出 | 417,877 | 87,943 | 138 | - |
| | | 1 | | 一般行政 | 417,877 | 41,390 | 138 | - |
| | | 2 | | 審判業務 | - | 46,553 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 26 | | | | 臺灣臺南地方法院 | 817,782 | 173,885 | 372 | - |
| | | | | 司法支出 | 817,782 | 173,885 | 372 | - |
| | | 1 | | 一般行政 | 817,782 | 71,400 | 372 | - |
| | | 2 | | 審判業務 | - | 102,485 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|-----------|------|--------|------|-----|--------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 305,212 | - | 1,298 | - | - | 1,298 | 306,510 |
| - | 32,168 | - | 325 | - | - | 325 | 32,493 |
| - | - | - | 3,150 | - | - | 3,150 | 3,150 |
| - | - | - | 3,150 | - | - | 3,150 | 3,150 |
| 527 | 527 | - | - | - | - | - | 527 |
| 708 | 1,440,655 | - | 11,319 | - | - | 11,319 | 1,451,974 |
| 708 | 1,440,655 | - | 11,319 | - | - | 11,319 | 1,451,974 |
| - | 1,309,118 | - | - | - | - | - | 1,309,118 |
| - | 130,829 | - | 8,256 | - | - | 8,256 | 139,085 |
| - | - | - | 3,063 | - | - | 3,063 | 3,063 |
| - | - | - | 3,063 | - | - | 3,063 | 3,063 |
| 708 | 708 | - | - | - | - | - | 708 |
| 513 | 318,541 | - | 1,943 | - | - | 1,943 | 320,484 |
| 513 | 318,541 | - | 1,943 | - | - | 1,943 | 320,484 |
| - | 287,884 | - | 796 | - | - | 796 | 288,680 |
| - | 30,144 | - | 1,147 | - | - | 1,147 | 31,291 |
| 513 | 513 | - | - | - | - | - | 513 |
| 283 | 643,650 | - | 5,204 | - | - | 5,204 | 648,854 |
| 283 | 643,650 | - | 5,204 | - | - | 5,204 | 648,854 |
| - | 590,183 | - | 60 | - | - | 60 | 590,243 |
| - | 53,184 | - | 694 | - | - | 694 | 53,878 |
| - | - | - | 4,450 | - | - | 4,450 | 4,450 |
| - | - | - | 4,450 | - | - | 4,450 | 4,450 |
| 283 | 283 | - | - | - | - | - | 283 |
| 263 | 428,051 | - | 2,813 | - | - | 2,813 | 430,864 |
| 263 | 428,051 | - | 2,813 | - | - | 2,813 | 430,864 |
| - | 388,098 | - | - | - | - | - | 388,098 |
| - | 39,690 | - | 1,543 | - | - | 1,543 | 41,233 |
| - | - | - | 1,270 | - | - | 1,270 | 1,270 |
| - | - | - | 1,270 | - | - | 1,270 | 1,270 |
| 263 | 263 | - | - | - | - | - | 263 |
| 258 | 506,216 | - | 3,194 | - | - | 3,194 | 509,410 |
| 258 | 506,216 | - | 3,194 | - | - | 3,194 | 509,410 |
| - | 459,405 | - | - | - | - | - | 459,405 |
| - | 46,553 | - | 1,027 | - | - | 1,027 | 47,580 |
| - | - | - | 2,167 | - | - | 2,167 | 2,167 |
| - | - | - | 2,167 | - | - | 2,167 | 2,167 |
| 258 | 258 | - | - | - | - | - | 258 |
| 456 | 992,495 | - | 11,821 | - | - | 11,821 | 1,004,316 |
| 456 | 992,495 | - | 11,821 | - | - | 11,821 | 1,004,316 |
| - | 889,554 | - | - | - | - | - | 889,554 |
| - | 102,485 | - | 11,581 | - | - | 11,581 | 114,066 |
| - | - | - | 240 | - | - | 240 | 240 |
| - | - | - | 240 | - | - | 240 | 240 |

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|----|---|---|----------|---------|---------|------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 27 | | | 臺灣橋頭地方法院 | 439,392 | 96,842 | 12 | - |
| | | | | 司法支出 | 439,392 | 96,842 | 12 | - |
| | | 1 | | 一般行政 | 439,392 | 44,951 | 12 | - |
| | | 2 | | 審判業務 | - | 51,891 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 28 | | | 臺灣高雄地方法院 | 802,195 | 160,395 | 324 | - |
| | | | | 司法支出 | 802,195 | 160,395 | 324 | - |
| | | 1 | | 一般行政 | 802,195 | 66,156 | 324 | - |
| | | 2 | | 審判業務 | - | 94,239 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 29 | | | 臺灣屏東地方法院 | 460,668 | 78,692 | 102 | - |
| | | | | 司法支出 | 460,668 | 78,692 | 102 | - |
| | | 1 | | 一般行政 | 460,668 | 27,481 | 102 | - |
| | | 2 | | 審判業務 | - | 51,211 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 30 | | | 臺灣臺東地方法院 | 207,531 | 34,633 | 90 | - |
| | | | | 司法支出 | 207,531 | 34,633 | 90 | - |
| | | 1 | | 一般行政 | 207,531 | 13,640 | 90 | - |
| | | 2 | | 審判業務 | - | 20,993 | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 31 | | | 臺灣花蓮地方法院 | 246,436 | 48,271 | 126 | - |
| | | | | 司法支出 | 246,436 | 48,271 | 126 | - |
| | | 1 | | 一般行政 | 246,436 | 19,913 | 126 | - |
| | | 2 | | 審判業務 | - | 28,358 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 32 | | | 臺灣宜蘭地方法院 | 244,595 | 47,469 | 102 | - |
| | | | | 司法支出 | 244,595 | 47,469 | 102 | - |
| | | 1 | | 一般行政 | 244,595 | 20,113 | 102 | - |
| | | 2 | | 審判業務 | - | 27,356 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 33 | | | 臺灣基隆地方法院 | 291,005 | 55,096 | 114 | - |
| | | | | 司法支出 | 291,005 | 55,096 | 114 | - |
| | | 1 | | 一般行政 | 291,005 | 27,981 | 114 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|---------|------|--------|------|-----|--------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 456 | 456 | - | - | - | - | - | 456 |
| 263 | 536,509 | - | 7,327 | - | - | 7,327 | 543,836 |
| 263 | 536,509 | - | 7,327 | - | - | 7,327 | 543,836 |
| - | 484,355 | - | - | - | - | - | 484,355 |
| - | 51,891 | - | 3,083 | - | - | 3,083 | 54,974 |
| - | - | - | 4,244 | - | - | 4,244 | 4,244 |
| - | - | - | 4,244 | - | - | 4,244 | 4,244 |
| 263 | 263 | - | - | - | - | - | 263 |
| 528 | 963,442 | - | 13,676 | - | - | 13,676 | 977,118 |
| 528 | 963,442 | - | 13,676 | - | - | 13,676 | 977,118 |
| - | 868,675 | - | - | - | - | - | 868,675 |
| - | 94,239 | - | 7,541 | - | - | 7,541 | 101,780 |
| - | - | - | 6,135 | - | - | 6,135 | 6,135 |
| - | - | - | 6,135 | - | - | 6,135 | 6,135 |
| 528 | 528 | - | - | - | - | - | 528 |
| 280 | 539,742 | - | 6,941 | - | - | 6,941 | 546,683 |
| 280 | 539,742 | - | 6,941 | - | - | 6,941 | 546,683 |
| - | 488,251 | - | 2,457 | - | - | 2,457 | 490,708 |
| - | 51,211 | - | - | - | - | - | 51,211 |
| - | - | - | 4,484 | - | - | 4,484 | 4,484 |
| - | - | - | 4,484 | - | - | 4,484 | 4,484 |
| 280 | 280 | - | - | - | - | - | 280 |
| 133 | 242,387 | - | 1,194 | - | - | 1,194 | 243,581 |
| 133 | 242,387 | - | 1,194 | - | - | 1,194 | 243,581 |
| - | 221,261 | - | - | - | - | - | 221,261 |
| - | 20,993 | - | 1,194 | - | - | 1,194 | 22,187 |
| 133 | 133 | - | - | - | - | - | 133 |
| 162 | 294,995 | - | 7,716 | - | - | 7,716 | 302,711 |
| 162 | 294,995 | - | 7,716 | - | - | 7,716 | 302,711 |
| - | 266,475 | - | - | - | - | - | 266,475 |
| - | 28,358 | - | 5,202 | - | - | 5,202 | 33,560 |
| - | - | - | 2,514 | - | - | 2,514 | 2,514 |
| - | - | - | 2,514 | - | - | 2,514 | 2,514 |
| 162 | 162 | - | - | - | - | - | 162 |
| 153 | 292,319 | - | 1,362 | - | - | 1,362 | 293,681 |
| 153 | 292,319 | - | 1,362 | - | - | 1,362 | 293,681 |
| - | 264,810 | - | 400 | - | - | 400 | 265,210 |
| - | 27,356 | - | 842 | - | - | 842 | 28,198 |
| - | - | - | 120 | - | - | 120 | 120 |
| - | - | - | 120 | - | - | 120 | 120 |
| 153 | 153 | - | - | - | - | - | 153 |
| 196 | 346,411 | - | 5,875 | - | - | 5,875 | 352,286 |
| 196 | 346,411 | - | 5,875 | - | - | 5,875 | 352,286 |
| - | 319,100 | - | 282 | - | - | 282 | 319,382 |

參考表4

| 款 | 項 | 科 目 | | 經 常 支 | | | |
|----|---|-----|-------------|---------|--------|------|-----|
| | | 目 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | 2 | 審判業務 | - | 27,115 | - | - |
| | | 3 | 一般建築及設備 | - | - | - | - |
| | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | 第一預備金 | - | - | - | - |
| 34 | | | 臺灣澎湖地方法院 | 98,611 | 19,226 | 54 | - |
| | | | 司法支出 | 98,611 | 19,226 | 54 | - |
| | | 1 | 一般行政 | 98,611 | 12,778 | 54 | - |
| | | 2 | 審判業務 | - | 6,448 | - | - |
| | | 3 | 一般建築及設備 | - | - | - | - |
| | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | 第一預備金 | - | - | - | - |
| 35 | | | 臺灣高雄少年及家事法院 | 222,384 | 51,546 | 12 | - |
| | | | 司法支出 | 222,384 | 51,546 | 12 | - |
| | | 1 | 一般行政 | 222,384 | 21,825 | 12 | - |
| | | 2 | 審判業務 | - | 29,721 | - | - |
| | | 4 | 第一預備金 | - | - | - | - |
| 36 | | | 福建高等法院金門分院 | 29,091 | 3,493 | 12 | - |
| | | | 司法支出 | 29,091 | 3,493 | 12 | - |
| | | 1 | 一般行政 | 29,091 | 2,334 | 12 | - |
| | | 2 | 審判業務 | - | 1,159 | - | - |
| | | 3 | 第一預備金 | - | - | - | - |
| 37 | | | 福建金門地方法院 | 81,433 | 10,858 | 12 | - |
| | | | 司法支出 | 81,433 | 10,858 | 12 | - |
| | | 1 | 一般行政 | 81,433 | 5,966 | 12 | - |
| | | 2 | 審判業務 | - | 4,892 | - | - |
| | | 3 | 第一預備金 | - | - | - | - |
| 38 | | | 福建連江地方法院 | 23,472 | 3,578 | - | - |
| | | | 司法支出 | 23,472 | 3,578 | - | - |
| | | 1 | 一般行政 | 23,472 | 2,241 | - | - |
| | | 2 | 審判業務 | - | 1,337 | - | - |
| | | 3 | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|---------|------|-------|------|-----|-------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 27,115 | - | 1,688 | - | - | 1,688 | 28,803 |
| - | - | - | 3,905 | - | - | 3,905 | 3,905 |
| - | - | - | 3,905 | - | - | 3,905 | 3,905 |
| 196 | 196 | - | - | - | - | - | 196 |
| 89 | 117,980 | - | 750 | - | - | 750 | 118,730 |
| 89 | 117,980 | - | 750 | - | - | 750 | 118,730 |
| - | 111,443 | - | 534 | - | - | 534 | 111,977 |
| - | 6,448 | - | 96 | - | - | 96 | 6,544 |
| - | - | - | 120 | - | - | 120 | 120 |
| - | - | - | 120 | - | - | 120 | 120 |
| 89 | 89 | - | - | - | - | - | 89 |
| 966 | 274,908 | - | 1,098 | - | - | 1,098 | 276,006 |
| 966 | 274,908 | - | 1,098 | - | - | 1,098 | 276,006 |
| - | 244,221 | - | - | - | - | - | 244,221 |
| - | 29,721 | - | 1,098 | - | - | 1,098 | 30,819 |
| 966 | 966 | - | - | - | - | - | 966 |
| 28 | 32,624 | - | 18 | - | - | 18 | 32,642 |
| 28 | 32,624 | - | 18 | - | - | 18 | 32,642 |
| - | 31,437 | - | - | - | - | - | 31,437 |
| - | 1,159 | - | 18 | - | - | 18 | 1,177 |
| 28 | 28 | - | - | - | - | - | 28 |
| 67 | 92,370 | - | 202 | - | - | 202 | 92,572 |
| 67 | 92,370 | - | 202 | - | - | 202 | 92,572 |
| - | 87,411 | - | - | - | - | - | 87,411 |
| - | 4,892 | - | 202 | - | - | 202 | 5,094 |
| 67 | 67 | - | - | - | - | - | 67 |
| 28 | 27,078 | - | 169 | - | - | 169 | 27,247 |
| 28 | 27,078 | - | 169 | - | - | 169 | 27,247 |
| - | 25,713 | - | 148 | - | - | 148 | 25,861 |
| - | 1,337 | - | 21 | - | - | 21 | 1,358 |
| 28 | 28 | - | - | - | - | - | 28 |

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-----------------|------------|---------|-----------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 5 | | | | 考試院主管 | 20,098,748 | 373,679 | 5,114,212 | - |
| | 1 | | | 考試院 | 293,335 | 52,944 | 289 | - |
| | | | | 考試支出 | 293,335 | 52,944 | 289 | - |
| | | 1 | | 一般行政 | 293,335 | 38,158 | 102 | - |
| | | 2 | | 議事業務 | - | 2,255 | - | - |
| | | 3 | | 法制業務 | - | 864 | - | - |
| | | 4 | | 施政業務及督導 | - | 11,667 | 187 | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | 2 | | | 考選部 | 287,702 | 29,461 | 7,632 | - |
| | | | | 考試支出 | 287,702 | 29,461 | 7,632 | - |
| | | 1 | | 一般行政 | 287,702 | 15,956 | 162 | - |
| | | 2 | | 考試業務研究改進 | - | 13,505 | 7,470 | - |
| | | 1 | | 試題研編及審查 | - | 7,082 | - | - |
| | | 2 | | 考選資料處理 | - | 4,828 | - | - |
| | | 3 | | 研究發展及宣導 | - | 1,595 | 7,470 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 3 | | | 銓敘部 | 19,124,354 | 42,486 | 5,106,207 | - |
| | | | | 考試支出 | 363,882 | 38,263 | 789 | - |
| | | 1 | | 一般行政 | 363,882 | 32,700 | 288 | - |
| | | 2 | | 人事法制及銓敘 | - | 5,563 | 501 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 營建工程 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | | | | 社會保險支出 | - | 1,071 | 245,319 | - |
| | | 5 | | 公務人員保險管理及監理 | - | 1,071 | 245,319 | - |
| | | | | 福利服務支出 | - | - | 9,594 | - |
| | | 6 | | 早期退休公教人員生活困難照護金 | - | - | 9,594 | - |
| | | | | 退休撫卹給付支出 | 18,760,472 | - | 4,850,505 | - |
| | | 7 | | 公務人員退休撫卹給付 | 18,760,472 | - | 4,850,505 | - |
| | | | | 退休撫卹業務支出 | - | 3,152 | - | - |
| | | 8 | | 退休撫卹業務 | - | 3,152 | - | - |
| | | 1 | | 公務人員退休撫卹管理 | - | 3,152 | - | - |
| | 4 | | | 公務人員保障暨培訓委員會 | 136,909 | 38,245 | 30 | - |
| | | | | 考試支出 | 136,909 | 38,245 | 30 | - |
| | | 1 | | 一般行政 | 136,909 | 14,598 | 30 | - |
| | | 2 | | 保障暨培訓 | - | 23,647 | - | - |
| | | 1 | | 保障業務 | - | 1,673 | - | - |
| | | 2 | | 訓練與進修業務 | - | 21,974 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 5 | | | 國家文官學院及所屬 | 107,188 | 172,544 | 42 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|------------|------|---------|------|-----|---------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 4,346 | 25,590,985 | - | 107,633 | - | - | 107,633 | 25,698,618 |
| 1,050 | 347,618 | - | 12,301 | - | - | 12,301 | 359,919 |
| 1,050 | 347,618 | - | 12,301 | - | - | 12,301 | 359,919 |
| - | 331,595 | - | 12,301 | - | - | 12,301 | 343,896 |
| - | 2,255 | - | - | - | - | - | 2,255 |
| - | 864 | - | - | - | - | - | 864 |
| - | 11,854 | - | - | - | - | - | 11,854 |
| 1,050 | 1,050 | - | - | - | - | - | 1,050 |
| 784 | 325,579 | - | 16,426 | - | - | 16,426 | 342,005 |
| 784 | 325,579 | - | 16,426 | - | - | 16,426 | 342,005 |
| - | 303,820 | - | 12,269 | - | - | 12,269 | 316,089 |
| - | 20,975 | - | 3,077 | - | - | 3,077 | 24,052 |
| - | 7,082 | - | - | - | - | - | 7,082 |
| - | 4,828 | - | 3,077 | - | - | 3,077 | 7,905 |
| - | 9,065 | - | - | - | - | - | 9,065 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 784 | 784 | - | - | - | - | - | 784 |
| 732 | 24,273,779 | - | 26,829 | - | - | 26,829 | 24,300,608 |
| 732 | 403,666 | - | 26,829 | - | - | 26,829 | 430,495 |
| - | 396,870 | - | 12,463 | - | - | 12,463 | 409,333 |
| - | 6,064 | - | - | - | - | - | 6,064 |
| - | - | - | 14,366 | - | - | 14,366 | 14,366 |
| - | - | - | 14,366 | - | - | 14,366 | 14,366 |
| 732 | 732 | - | - | - | - | - | 732 |
| - | 246,390 | - | - | - | - | - | 246,390 |
| - | 246,390 | - | - | - | - | - | 246,390 |
| - | 9,594 | - | - | - | - | - | 9,594 |
| - | 9,594 | - | - | - | - | - | 9,594 |
| - | 23,610,977 | - | - | - | - | - | 23,610,977 |
| - | 23,610,977 | - | - | - | - | - | 23,610,977 |
| - | 3,152 | - | - | - | - | - | 3,152 |
| - | 3,152 | - | - | - | - | - | 3,152 |
| - | 3,152 | - | - | - | - | - | 3,152 |
| 1,000 | 176,184 | - | 4,857 | - | - | 4,857 | 181,041 |
| 1,000 | 176,184 | - | 4,857 | - | - | 4,857 | 181,041 |
| - | 151,537 | - | 3,777 | - | - | 3,777 | 155,314 |
| - | 23,647 | - | - | - | - | - | 23,647 |
| - | 1,673 | - | - | - | - | - | 1,673 |
| - | 21,974 | - | - | - | - | - | 21,974 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |
| 380 | 280,154 | - | 15,678 | - | - | 15,678 | 295,832 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-----------------|---------|---------|------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 考試支出 | 107,188 | 172,544 | 42 | - |
| | | 1 | | 一般行政 | 85,735 | 14,548 | 12 | - |
| | | 2 | | 國家文官培訓業務 | - | 125,457 | - | - |
| | | 3 | | 中區公務人員培訓 | 21,453 | 32,539 | 30 | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 6 | | | 公務人員退休撫卹基金監理委員會 | 36,251 | 8,565 | 6 | - |
| | | | | 退休撫卹業務支出 | 36,251 | 8,565 | 6 | - |
| | | 1 | | 一般行政 | 36,251 | 4,145 | 6 | - |
| | | 2 | | 退撫基金監理 | - | 4,420 | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 7 | | | 公務人員退休撫卹基金管理委員會 | 113,009 | 29,434 | 6 | - |
| | | | | 退休撫卹業務支出 | 113,009 | 29,434 | 6 | - |
| | | 1 | | 一般行政 | 113,009 | 8,357 | 6 | - |
| | | 2 | | 退撫基金管理 | - | 21,077 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|---------|------|--------|------|-----|--------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 380 | 280,154 | - | 15,678 | - | - | 15,678 | 295,832 |
| - | 100,295 | - | 2,721 | - | - | 2,721 | 103,016 |
| - | 125,457 | - | 4,640 | - | - | 4,640 | 130,097 |
| - | 54,022 | - | 8,317 | - | - | 8,317 | 62,339 |
| 380 | 380 | - | - | - | - | - | 380 |
| 100 | 44,922 | - | 661 | - | - | 661 | 45,583 |
| 100 | 44,922 | - | 661 | - | - | 661 | 45,583 |
| - | 40,402 | - | 661 | - | - | 661 | 41,063 |
| - | 4,420 | - | - | - | - | - | 4,420 |
| 100 | 100 | - | - | - | - | - | 100 |
| 300 | 142,749 | - | 30,881 | - | - | 30,881 | 173,630 |
| 300 | 142,749 | - | 30,881 | - | - | 30,881 | 173,630 |
| - | 121,372 | - | 3,689 | - | - | 3,689 | 125,061 |
| - | 21,077 | - | 26,112 | - | - | 26,112 | 47,189 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 300 | 300 | - | - | - | - | - | 300 |

參考表4

| 款 | 項 | 目 | 節 | 名 | 稱 | 經 常 支 | | | |
|---|---|---|---|-----------|-----------|---------|-----|------|-----|
| | | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 6 | | | | 監察院主管 | 1,916,892 | 192,880 | 988 | - | |
| | 1 | | | 監察院 | 657,485 | 93,138 | 466 | - | |
| | | | | 監察支出 | 657,485 | 93,138 | 466 | - | |
| | | 1 | | 一般行政 | 657,485 | 54,606 | 466 | - | |
| | | 2 | | 議事業務 | - | 8,981 | - | - | |
| | | 3 | | 調查巡察業務 | - | 20,515 | - | - | |
| | | 4 | | 財產申報業務 | - | 9,036 | - | - | |
| | | 5 | | 一般建築及設備 | - | - | - | - | |
| | | | 1 | 營建工程 | - | - | - | - | |
| | | | 2 | 其他設備 | - | - | - | - | |
| | | 6 | | 第一預備金 | - | - | - | - | |
| | 2 | | | 審計部 | 912,512 | 79,877 | 360 | - | |
| | | | | 監察支出 | 912,512 | 79,877 | 360 | - | |
| | | 1 | | 一般行政 | 912,512 | 37,174 | 360 | - | |
| | | 2 | | 中央政府審計 | - | 33,037 | - | - | |
| | | 3 | | 縣市地方審計 | - | 9,666 | - | - | |
| | | 4 | | 一般建築及設備 | - | - | - | - | |
| | | | 1 | 營建工程 | - | - | - | - | |
| | | | 3 | 其他設備 | - | - | - | - | |
| | | 5 | | 第一預備金 | - | - | - | - | |
| | 3 | | | 審計部臺北市審計處 | 63,908 | 4,140 | 54 | - | |
| | | | | 監察支出 | 63,908 | 4,140 | 54 | - | |
| | | 1 | | 一般行政 | 63,908 | 2,227 | 54 | - | |
| | | 2 | | 審計業務 | - | 1,913 | - | - | |
| | | 3 | | 第一預備金 | - | - | - | - | |
| | 4 | | | 審計部新北市審計處 | 56,577 | 3,053 | 18 | - | |
| | | | | 監察支出 | 56,577 | 3,053 | 18 | - | |
| | | 1 | | 一般行政 | 56,577 | 1,253 | 18 | - | |
| | | 2 | | 審計業務 | - | 1,800 | - | - | |
| | | 3 | | 第一預備金 | - | - | - | - | |
| | 5 | | | 審計部桃園市審計處 | 43,490 | 2,208 | 6 | - | |
| | | | | 監察支出 | 43,490 | 2,208 | 6 | - | |
| | | 1 | | 一般行政 | 43,490 | 1,268 | 6 | - | |
| | | 2 | | 審計業務 | - | 940 | - | - | |
| | | 3 | | 第一預備金 | - | - | - | - | |
| | 6 | | | 審計部臺中市審計處 | 56,616 | 2,956 | 24 | - | |
| | | | | 監察支出 | 56,616 | 2,956 | 24 | - | |
| | | 1 | | 一般行政 | 56,616 | 1,504 | 24 | - | |
| | | 2 | | 審計業務 | - | 1,452 | - | - | |
| | | 3 | | 第一預備金 | - | - | - | - | |
| | 7 | | | 審計部臺南市審計處 | 58,421 | 3,350 | 30 | - | |
| | | | | 監察支出 | 58,421 | 3,350 | 30 | - | |
| | | 1 | | 一般行政 | 58,421 | 1,744 | 30 | - | |
| | | 2 | | 審計業務 | - | 1,606 | - | - | |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|---------|------|-----|---------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 4,777 | 2,115,537 | - | 119,895 | - | - | 119,895 | 2,235,432 |
| 922 | 752,011 | - | 36,223 | - | - | 36,223 | 788,234 |
| 922 | 752,011 | - | 36,223 | - | - | 36,223 | 788,234 |
| - | 712,557 | - | - | - | - | - | 712,557 |
| - | 8,981 | - | - | - | - | - | 8,981 |
| - | 20,515 | - | - | - | - | - | 20,515 |
| - | 9,036 | - | - | - | - | - | 9,036 |
| - | - | - | 36,223 | - | - | 36,223 | 36,223 |
| - | - | - | 23,906 | - | - | 23,906 | 23,906 |
| - | - | - | 12,317 | - | - | 12,317 | 12,317 |
| 922 | 922 | - | - | - | - | - | 922 |
| 3,375 | 996,124 | - | 81,204 | - | - | 81,204 | 1,077,328 |
| 3,375 | 996,124 | - | 81,204 | - | - | 81,204 | 1,077,328 |
| - | 950,046 | - | 8,879 | - | - | 8,879 | 958,925 |
| - | 33,037 | - | - | - | - | - | 33,037 |
| - | 9,666 | - | - | - | - | - | 9,666 |
| - | - | - | 72,325 | - | - | 72,325 | 72,325 |
| - | - | - | 62,014 | - | - | 62,014 | 62,014 |
| - | - | - | 10,311 | - | - | 10,311 | 10,311 |
| 3,375 | 3,375 | - | - | - | - | - | 3,375 |
| 80 | 68,182 | - | 250 | - | - | 250 | 68,432 |
| 80 | 68,182 | - | 250 | - | - | 250 | 68,432 |
| - | 66,189 | - | 250 | - | - | 250 | 66,439 |
| - | 1,913 | - | - | - | - | - | 1,913 |
| 80 | 80 | - | - | - | - | - | 80 |
| 80 | 59,728 | - | 680 | - | - | 680 | 60,408 |
| 80 | 59,728 | - | 680 | - | - | 680 | 60,408 |
| - | 57,848 | - | 680 | - | - | 680 | 58,528 |
| - | 1,800 | - | - | - | - | - | 1,800 |
| 80 | 80 | - | - | - | - | - | 80 |
| 80 | 45,784 | - | 238 | - | - | 238 | 46,022 |
| 80 | 45,784 | - | 238 | - | - | 238 | 46,022 |
| - | 44,764 | - | 238 | - | - | 238 | 45,002 |
| - | 940 | - | - | - | - | - | 940 |
| 80 | 80 | - | - | - | - | - | 80 |
| 80 | 59,676 | - | 190 | - | - | 190 | 59,866 |
| 80 | 59,676 | - | 190 | - | - | 190 | 59,866 |
| - | 58,144 | - | 190 | - | - | 190 | 58,334 |
| - | 1,452 | - | - | - | - | - | 1,452 |
| 80 | 80 | - | - | - | - | - | 80 |
| 80 | 61,881 | - | 910 | - | - | 910 | 62,791 |
| 80 | 61,881 | - | 910 | - | - | 910 | 62,791 |
| - | 60,195 | - | 910 | - | - | 910 | 61,105 |
| - | 1,606 | - | - | - | - | - | 1,606 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-----------|--------|-------|------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | 8 | 3 | | 第一預備金 | - | - | - | - |
| | | | | 審計部高雄市審計處 | 67,883 | 4,158 | 30 | - |
| | | | | 監察支出 | 67,883 | 4,158 | 30 | - |
| | | 1 | | 一般行政 | 67,883 | 2,620 | 30 | - |
| | | 2 | | 審計業務 | - | 1,538 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|--------|------|-------|------|-----|-----|--------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 80 | 80 | - | - | - | - | - | 80 |
| 80 | 72,151 | - | 200 | - | - | 200 | 72,351 |
| 80 | 72,151 | - | 200 | - | - | 200 | 72,351 |
| - | 70,533 | - | 200 | - | - | 200 | 70,733 |
| - | 1,538 | - | - | - | - | - | 1,538 |
| 80 | 80 | - | - | - | - | - | 80 |

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|----|---|-------------|------------|-----------|------------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 7 | | | | 內政部主管 | 26,693,391 | 6,532,890 | 24,249,858 | - |
| | 1 | | | 內政部 | 1,348,254 | 979,496 | 21,293,885 | - |
| | | | | 民政支出 | 1,348,254 | 967,395 | 835,619 | - |
| | | 1 | | 一般行政 | 1,345,039 | 70,667 | 1,104 | - |
| | | 2 | | 民政業務 | - | 61,241 | 598,857 | - |
| | | 3 | | 戶政業務 | - | 153,836 | - | - |
| | | 4 | | 地政業務 | - | 306,065 | 21,245 | - |
| | | | 1 | 測量及方域 | - | 246,913 | 1,500 | - |
| | | | 2 | 地籍及不動產服務業管理 | - | 51,853 | 19,745 | - |
| | | | 3 | 平均地權及土地利用 | - | 7,299 | - | - |
| | | 5 | | 土地測量 | 3,215 | 225,236 | 214,245 | - |
| | | 6 | | 土地開發 | - | 8,679 | 168 | - |
| | | 7 | | 內政資訊業務 | - | 141,671 | - | - |
| | | 9 | | 第一預備金 | - | - | - | - |
| | | | | 社會保險支出 | - | 1,591 | 20,424,184 | - |
| | | 10 | | 社會保險業務 | - | 1,591 | 20,424,184 | - |
| | | | | 福利服務支出 | - | 10,510 | 34,082 | - |
| | | 11 | | 社會行政業務 | - | 10,510 | 34,082 | - |
| | 2 | | | 營建署及所屬 | 1,566,178 | 1,480,392 | 418,832 | - |
| | | | | 農業支出 | - | 1,030,027 | 18,355 | - |
| | | 1 | | 公園規劃業務 | - | 135,244 | 1,882 | - |
| | | 2 | | 國家公園經營管理 | - | 894,783 | 16,473 | - |
| | | | 1 | 墾丁國家公園經營管理 | - | 170,196 | 3,370 | - |
| | | | 2 | 玉山國家公園經營管理 | - | 69,525 | 786 | - |
| | | | 3 | 陽明山國家公園經營管理 | - | 143,885 | 72 | - |
| | | | 4 | 太魯閣國家公園經營管理 | - | 96,384 | 2,248 | - |
| | | | 5 | 雪霸國家公園經營管理 | - | 93,277 | 1,118 | - |
| | | | 6 | 金門國家公園經營管理 | - | 162,338 | 5,373 | - |
| | | | 7 | 海洋國家公園經營管理 | - | 81,065 | 1,506 | - |
| | | | 8 | 台江國家公園經營管理 | - | 78,113 | 2,000 | - |
| | | 3 | | 非營業特種基金 | - | - | - | - |
| | | | 1 | 國土永續發展基金 | - | - | - | - |
| | | | | 工業支出 | 1,566,178 | 229,404 | 121,743 | - |
| | | 4 | | 一般行政 | 1,566,178 | 48,064 | 774 | - |
| | | 5 | | 營建業務 | - | 72,038 | 99,553 | - |
| | | 6 | | 區域及都市規劃業務 | - | 109,302 | 21,416 | - |
| | | 7 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | 8 | | 第一預備金 | - | - | - | - |
| | | | | 交通支出 | - | 39,401 | - | - |
| | | 9 | | 道路建設及養護 | - | 39,401 | - | - |
| | | | | 環境保護支出 | - | 181,560 | 278,734 | - |
| | | 10 | | 下水道管理業務 | - | 181,560 | 278,734 | - |
| | 3 | | | 警政署及所屬 | 16,617,121 | 1,623,755 | 1,593,889 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|------------|-------|-----------|------------|-----|------------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 86,879 | 57,563,018 | 9,252 | 9,461,943 | 16,572,714 | - | 26,043,909 | 83,606,927 |
| 28,603 | 23,650,238 | 2,500 | 404,581 | 181,775 | - | 588,856 | 24,239,094 |
| 28,603 | 3,179,871 | 2,500 | 404,581 | 180,995 | - | 588,076 | 3,767,947 |
| - | 1,416,810 | - | 6,550 | - | - | 6,550 | 1,423,360 |
| - | 660,098 | 2,500 | 2,200 | 179,000 | - | 183,700 | 843,798 |
| - | 153,836 | - | 237,231 | - | - | 237,231 | 391,067 |
| - | 327,310 | - | 31,721 | 1,995 | - | 33,716 | 361,026 |
| - | 248,413 | - | 9,329 | - | - | 9,329 | 257,742 |
| - | 71,598 | - | 22,392 | 1,995 | - | 24,387 | 95,985 |
| - | 7,299 | - | - | - | - | - | 7,299 |
| - | 442,696 | - | 32,966 | - | - | 32,966 | 475,662 |
| - | 8,847 | - | 1,183 | - | - | 1,183 | 10,030 |
| - | 141,671 | - | 92,730 | - | - | 92,730 | 234,401 |
| 28,603 | 28,603 | - | - | - | - | - | 28,603 |
| - | 20,425,775 | - | - | - | - | - | 20,425,775 |
| - | 20,425,775 | - | - | - | - | - | 20,425,775 |
| - | 44,592 | - | - | 780 | - | 780 | 45,372 |
| - | 44,592 | - | - | 780 | - | 780 | 45,372 |
| 3,017 | 3,468,419 | 5,752 | 5,713,621 | 15,796,564 | - | 21,515,937 | 24,984,356 |
| - | 1,048,382 | 700 | 835,916 | 21,300 | - | 857,916 | 1,906,298 |
| - | 137,126 | - | 59,239 | - | - | 59,239 | 196,365 |
| - | 911,256 | 700 | 674,158 | 21,300 | - | 696,158 | 1,607,414 |
| - | 173,566 | - | 73,547 | - | - | 73,547 | 247,113 |
| - | 70,311 | - | 56,101 | 200 | - | 56,301 | 126,612 |
| - | 143,957 | - | 98,353 | 100 | - | 98,453 | 242,410 |
| - | 98,632 | 700 | 109,522 | - | - | 110,222 | 208,854 |
| - | 94,395 | - | 72,010 | - | - | 72,010 | 166,405 |
| - | 167,711 | - | 82,684 | 18,000 | - | 100,684 | 268,395 |
| - | 82,571 | - | 105,545 | 3,000 | - | 108,545 | 191,116 |
| - | 80,113 | - | 76,396 | - | - | 76,396 | 156,509 |
| - | - | - | 102,519 | - | - | 102,519 | 102,519 |
| - | - | - | 102,519 | - | - | 102,519 | 102,519 |
| 3,017 | 1,920,342 | 4,652 | 31,963 | 2,043,939 | - | 2,080,554 | 4,000,896 |
| - | 1,615,016 | - | 2,713 | - | - | 2,713 | 1,617,729 |
| - | 171,591 | - | 25,750 | 2,043,439 | - | 2,069,189 | 2,240,780 |
| - | 130,718 | 4,652 | 1,600 | 500 | - | 6,752 | 137,470 |
| - | - | - | 1,900 | - | - | 1,900 | 1,900 |
| - | - | - | 1,900 | - | - | 1,900 | 1,900 |
| 3,017 | 3,017 | - | - | - | - | - | 3,017 |
| - | 39,401 | - | 4,765,000 | 1,200,000 | - | 5,965,000 | 6,004,401 |
| - | 39,401 | - | 4,765,000 | 1,200,000 | - | 5,965,000 | 6,004,401 |
| - | 460,294 | 400 | 80,742 | 12,531,325 | - | 12,612,467 | 13,072,761 |
| - | 460,294 | 400 | 80,742 | 12,531,325 | - | 12,612,467 | 13,072,761 |
| 47,000 | 19,881,765 | - | 1,397,631 | - | - | 1,397,631 | 21,279,396 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|------------|------------|-----------|-----------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 警政支出 | 16,617,121 | 1,623,755 | 1,593,889 | - |
| | | 1 | | 一般行政 | 15,855,784 | 55,319 | 360 | - |
| | | 2 | | 警政業務 | 528,529 | 410,216 | 50,021 | - |
| | | 3 | | 警務管理 | 21,262 | 130,261 | 20,184 | - |
| | | 4 | | 保安警察業務 | 80,601 | 250,695 | 18,767 | - |
| | | 5 | | 國道警察業務 | 45,028 | 143,589 | 1,942 | - |
| | | 6 | | 刑事警察業務 | 80,268 | 319,056 | 2,408 | - |
| | | 7 | | 初級警察教育 | 5,649 | 314,619 | 1,500,207 | - |
| | | 8 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | | 2 | 交通及運輸設備 | - | - | - | - |
| | | | 3 | 其他設備 | - | - | - | - |
| | | 9 | | 第一預備金 | - | - | - | - |
| 4 | | | | 中央警察大學 | 585,282 | 167,337 | 334,486 | - |
| | | | | 警政支出 | 585,282 | 167,337 | 334,486 | - |
| | | 1 | | 一般行政 | 585,042 | 8,037 | 7,440 | - |
| | | 2 | | 高級警察教育 | 240 | 159,300 | 327,046 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 5 | | | | 消防署及所屬 | 724,362 | 305,595 | 132,842 | - |
| | | | | 民政支出 | 724,362 | 305,595 | 132,842 | - |
| | | 1 | | 一般行政 | 721,849 | 34,871 | 15,844 | - |
| | | 2 | | 消防救災業務 | 2,513 | 268,756 | 116,345 | - |
| | | 3 | | 港務消防業務 | - | 1,968 | 653 | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 6 | | | | 役政署 | 2,146,889 | 249,495 | 448,322 | - |
| | | | | 民政支出 | 2,146,889 | 249,495 | 448,322 | - |
| | | 1 | | 一般行政 | 185,510 | 1,740 | 166 | - |
| | | 2 | | 役政業務 | 1,961,379 | 247,755 | 448,156 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 7 | | | | 移民署 | 3,244,616 | 600,160 | 3,006 | - |
| | | | | 民政支出 | 3,244,616 | 600,160 | 3,006 | - |
| | | 1 | | 一般行政 | 3,244,616 | 25,509 | 480 | - |
| | | 2 | | 入出國及移民管理業務 | - | 574,651 | 2,526 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 8 | | | | 建築研究所 | 88,814 | 219,530 | 22,840 | - |
| | | | | 科學支出 | 88,814 | 219,530 | 22,840 | - |
| | | 1 | | 一般行政 | 88,814 | 3,720 | 18 | - |
| | | 2 | | 建築研究業務 | - | 215,810 | 22,822 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 9 | | | | 空中勤務總隊 | 371,875 | 907,130 | 1,756 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|------------|-------|-----------|---------|-----|-----------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 47,000 | 19,881,765 | - | 1,397,631 | - | - | 1,397,631 | 21,279,396 |
| - | 15,911,463 | - | - | - | - | - | 15,911,463 |
| - | 988,766 | - | 6,515 | - | - | 6,515 | 995,281 |
| - | 171,707 | - | 76,546 | - | - | 76,546 | 248,253 |
| - | 350,063 | - | 130,012 | - | - | 130,012 | 480,075 |
| - | 190,559 | - | 22,662 | - | - | 22,662 | 213,221 |
| - | 401,732 | - | 290,021 | - | - | 290,021 | 691,753 |
| - | 1,820,475 | - | 90,224 | - | - | 90,224 | 1,910,699 |
| - | - | - | 781,651 | - | - | 781,651 | 781,651 |
| - | - | - | 19,564 | - | - | 19,564 | 19,564 |
| - | - | - | 220,600 | - | - | 220,600 | 220,600 |
| - | - | - | 541,487 | - | - | 541,487 | 541,487 |
| 47,000 | 47,000 | - | - | - | - | - | 47,000 |
| 1,459 | 1,088,564 | - | 117,953 | - | - | 117,953 | 1,206,517 |
| 1,459 | 1,088,564 | - | 117,953 | - | - | 117,953 | 1,206,517 |
| - | 600,519 | - | 221 | - | - | 221 | 600,740 |
| - | 486,586 | - | 57,914 | - | - | 57,914 | 544,500 |
| - | - | - | 59,818 | - | - | 59,818 | 59,818 |
| - | - | - | 59,818 | - | - | 59,818 | 59,818 |
| 1,459 | 1,459 | - | - | - | - | - | 1,459 |
| 1,620 | 1,164,419 | - | 296,304 | 244,774 | - | 541,078 | 1,705,497 |
| 1,620 | 1,164,419 | - | 296,304 | 244,774 | - | 541,078 | 1,705,497 |
| - | 772,564 | - | - | - | - | - | 772,564 |
| - | 387,614 | - | 296,304 | 244,774 | - | 541,078 | 928,692 |
| - | 2,621 | - | - | - | - | - | 2,621 |
| 1,620 | 1,620 | - | - | - | - | - | 1,620 |
| 2,000 | 2,846,706 | 1,000 | 9,209 | 15,601 | - | 25,810 | 2,872,516 |
| 2,000 | 2,846,706 | 1,000 | 9,209 | 15,601 | - | 25,810 | 2,872,516 |
| - | 187,416 | - | 30 | - | - | 30 | 187,446 |
| - | 2,657,290 | 1,000 | 9,179 | 15,601 | - | 25,780 | 2,683,070 |
| 2,000 | 2,000 | - | - | - | - | - | 2,000 |
| 2,000 | 3,849,782 | - | 242,974 | - | - | 242,974 | 4,092,756 |
| 2,000 | 3,849,782 | - | 242,974 | - | - | 242,974 | 4,092,756 |
| - | 3,270,605 | - | 133 | - | - | 133 | 3,270,738 |
| - | 577,177 | - | 223,236 | - | - | 223,236 | 800,413 |
| - | - | - | 19,605 | - | - | 19,605 | 19,605 |
| - | - | - | 19,605 | - | - | 19,605 | 19,605 |
| 2,000 | 2,000 | - | - | - | - | - | 2,000 |
| 180 | 331,364 | - | 8,320 | 334,000 | - | 342,320 | 673,684 |
| 180 | 331,364 | - | 8,320 | 334,000 | - | 342,320 | 673,684 |
| - | 92,552 | - | 120 | - | - | 120 | 92,672 |
| - | 238,632 | - | 8,200 | 334,000 | - | 342,200 | 580,832 |
| 180 | 180 | - | - | - | - | - | 180 |
| 1,000 | 1,281,761 | - | 1,271,350 | - | - | 1,271,350 | 2,553,111 |

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|--------|---------|---------|-------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 民政支出 | 371,875 | 907,130 | 1,756 | - |
| | | 1 | | 一般行政 | 371,875 | 44,728 | 1,756 | - |
| | | 2 | | 空中勤務業務 | - | 862,402 | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|-----------|------|-----|-----------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 1,000 | 1,281,761 | - | 1,271,350 | - | - | 1,271,350 | 2,553,111 |
| - | 418,359 | - | 650 | - | - | 650 | 419,009 |
| - | 862,402 | - | 1,270,700 | - | - | 1,270,700 | 2,133,102 |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |

參考表4

| 款 | 項 | 目 | 節 | 名 稱 | 經 常 支 | | | |
|---|---|---|---|-----------|-----------|-----------|-----------|-----|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 8 | | | | 外交部主管 | 7,866,571 | 8,538,493 | 8,974,776 | - |
| | 1 | | | 外交部 | 7,594,816 | 7,486,915 | 8,974,604 | - |
| | | | | 外交支出 | 7,594,816 | 7,486,915 | 8,974,604 | - |
| | | 1 | | 一般行政 | 7,594,816 | 346,733 | 889 | - |
| | | 2 | | 外交管理業務 | - | 238,207 | 2,754 | - |
| | | 3 | | 駐外機構業務 | - | 2,923,123 | 63,866 | - |
| | | 4 | | 國際會議及交流 | - | 1,213,662 | 543,210 | - |
| | | 5 | | 國際合作及關懷 | - | 1,207,090 | 8,363,885 | - |
| | | 6 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | | 2 | 交通及運輸設備 | - | - | - | - |
| | | 7 | | 第一預備金 | - | - | - | - |
| | | 8 | | 外交支出機密預算 | - | 1,558,100 | - | - |
| | 2 | | | 領事事務局 | 220,987 | 1,021,940 | 172 | - |
| | | | | 外交支出 | 220,987 | 1,021,940 | 172 | - |
| | | 1 | | 一般行政 | 220,987 | 40,714 | 172 | - |
| | | 2 | | 領事事務管理 | - | 981,226 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 其他設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 3 | | | 外交及國際事務學院 | 50,768 | 29,638 | - | - |
| | | | | 外交支出 | 50,768 | 29,638 | - | - |
| | | 1 | | 一般行政 | 50,768 | 15,208 | - | - |
| | | 2 | | 外交領事人員講習 | - | 14,430 | - | - |
| | | | 1 | 外交領事人員訓練 | - | 14,430 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|------------|--------|---------|-------|-----|---------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 71,625 | 25,451,465 | 35,946 | 573,854 | 3,272 | - | 613,072 | 26,064,537 |
| 70,000 | 24,126,335 | 34,746 | 512,396 | 3,272 | - | 550,414 | 24,676,749 |
| 70,000 | 24,126,335 | 34,746 | 512,396 | 3,272 | - | 550,414 | 24,676,749 |
| - | 7,942,438 | - | 61,740 | - | - | 61,740 | 8,004,178 |
| - | 240,961 | - | - | - | - | - | 240,961 |
| - | 2,986,989 | - | 42,317 | - | - | 42,317 | 3,029,306 |
| - | 1,756,872 | - | - | 3,272 | - | 3,272 | 1,760,144 |
| - | 9,570,975 | 34,746 | - | - | - | 34,746 | 9,605,721 |
| - | - | - | 408,339 | - | - | 408,339 | 408,339 |
| - | - | - | 355,582 | - | - | 355,582 | 355,582 |
| - | - | - | 52,757 | - | - | 52,757 | 52,757 |
| 70,000 | 70,000 | - | - | - | - | - | 70,000 |
| - | 1,558,100 | - | - | - | - | - | 1,558,100 |
| 1,500 | 1,244,599 | 1,200 | 60,481 | - | - | 61,681 | 1,306,280 |
| 1,500 | 1,244,599 | 1,200 | 60,481 | - | - | 61,681 | 1,306,280 |
| - | 261,873 | - | 16,083 | - | - | 16,083 | 277,956 |
| - | 981,226 | 1,200 | 42,673 | - | - | 43,873 | 1,025,099 |
| - | - | - | 1,725 | - | - | 1,725 | 1,725 |
| - | - | - | 1,725 | - | - | 1,725 | 1,725 |
| 1,500 | 1,500 | - | - | - | - | - | 1,500 |
| 125 | 80,531 | - | 977 | - | - | 977 | 81,508 |
| 125 | 80,531 | - | 977 | - | - | 977 | 81,508 |
| - | 65,976 | - | 977 | - | - | 977 | 66,953 |
| - | 14,430 | - | - | - | - | - | 14,430 |
| - | 14,430 | - | - | - | - | - | 14,430 |
| 125 | 125 | - | - | - | - | - | 125 |

參考表4

| 款 | 項 | 目 | 節 | 科 目 名 稱 | 經 常 支 | | | |
|---|----|----|---|------------------|-------------|-------------|------------|-----|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 9 | | | | 國防部主管 | 155,713,011 | 156,578,068 | 18,238,899 | - |
| | 1 | | | 國防部 | 301,581 | 537,973 | 112,881 | - |
| | | | | 國防支出 | 301,581 | 537,973 | 112,881 | - |
| | | 1 | | 一般行政 | 297,865 | 382,638 | 969 | - |
| | | 2 | | 國防政策規劃與督導 | 3,716 | 155,335 | 111,912 | - |
| | 2 | | | 國防部所屬 | 155,411,430 | 156,040,095 | 18,126,018 | - |
| | | | | 國防支出 | 153,503,380 | 155,203,624 | 4,378,925 | - |
| | | 1 | | 軍事行政 | 267,105 | 3,209,819 | 91,312 | - |
| | | 2 | | 情報行政 | 461,637 | 329,688 | 720 | - |
| | | 3 | | 教育訓練業務 | 761,200 | 5,277,213 | 661,546 | - |
| | | 4 | | 後勤及通資業務 | 2,225,097 | 70,017,264 | 248,000 | - |
| | | 5 | | 一般裝備 | 11,150 | 54,997,321 | - | - |
| | | 6 | | 軍事人員 | 149,777,191 | 583,312 | 3,377,347 | - |
| | | 7 | | 非營業特種基金 | - | - | - | - |
| | | 1 | | 國軍營舍及設施改建基金 | - | - | - | - |
| | | 8 | | 一般建築及設備 | - | 189,249 | - | - |
| | | 1 | | 土地購置 | - | - | - | - |
| | | 2 | | 營建工程 | - | 2,123 | - | - |
| | | 3 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 其他設備 | - | 187,126 | - | - |
| | | 9 | | 第一預備金 | - | - | - | - |
| | 10 | | | 國防支出(機密計畫) | - | 20,599,758 | - | - |
| | | | | 科學支出 | 16,499 | 90,993 | 12,979,693 | - |
| | | 11 | | 一般科學研究 | 16,499 | 90,993 | 276,680 | - |
| | | 12 | | 科學支出(機密計畫) | - | - | 12,703,013 | - |
| | | | | 環境保護支出 | 51 | 745,478 | 202,000 | - |
| | | 13 | | 環保業務 | 51 | 745,478 | 202,000 | - |
| | | | | 退休撫卹給付支出 | 1,288,500 | - | - | - |
| | | 14 | | 退休撫卹 | 1,288,500 | - | - | - |
| | | | | 其他支出 | 603,000 | - | 565,400 | - |
| | 15 | | | 軍眷維持 | 603,000 | - | 565,400 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|---------|-------------|------|------------|-------|-----|------------|-------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 800,000 | 331,329,978 | - | 14,710,874 | 8,000 | - | 14,718,874 | 346,048,852 |
| - | 952,435 | - | 40,348 | 8,000 | - | 48,348 | 1,000,783 |
| - | 952,435 | - | 40,348 | 8,000 | - | 48,348 | 1,000,783 |
| - | 681,472 | - | 29,022 | - | - | 29,022 | 710,494 |
| - | 270,963 | - | 11,326 | 8,000 | - | 19,326 | 290,289 |
| 800,000 | 330,377,543 | - | 14,670,526 | - | - | 14,670,526 | 345,048,069 |
| 800,000 | 313,885,929 | - | 14,654,501 | - | - | 14,654,501 | 328,540,430 |
| - | 3,568,236 | - | 78,676 | - | - | 78,676 | 3,646,912 |
| - | 792,045 | - | 187,214 | - | - | 187,214 | 979,259 |
| - | 6,699,959 | - | 183,074 | - | - | 183,074 | 6,883,033 |
| - | 72,490,361 | - | 1,851,854 | - | - | 1,851,854 | 74,342,215 |
| - | 55,008,471 | - | 961,423 | - | - | 961,423 | 55,969,894 |
| - | 153,737,850 | - | - | - | - | - | 153,737,850 |
| - | - | - | 2,735,689 | - | - | 2,735,689 | 2,735,689 |
| - | - | - | 2,735,689 | - | - | 2,735,689 | 2,735,689 |
| - | 189,249 | - | 5,027,954 | - | - | 5,027,954 | 5,217,203 |
| - | - | - | 400,000 | - | - | 400,000 | 400,000 |
| - | 2,123 | - | 2,783,508 | - | - | 2,783,508 | 2,785,631 |
| - | - | - | 251,695 | - | - | 251,695 | 251,695 |
| - | 187,126 | - | 1,592,751 | - | - | 1,592,751 | 1,779,877 |
| 800,000 | 800,000 | - | - | - | - | - | 800,000 |
| - | 20,599,758 | - | 3,628,617 | - | - | 3,628,617 | 24,228,375 |
| - | 13,087,185 | - | 3,643 | - | - | 3,643 | 13,090,828 |
| - | 384,172 | - | 3,643 | - | - | 3,643 | 387,815 |
| - | 12,703,013 | - | - | - | - | - | 12,703,013 |
| - | 947,529 | - | 12,382 | - | - | 12,382 | 959,911 |
| - | 947,529 | - | 12,382 | - | - | 12,382 | 959,911 |
| - | 1,288,500 | - | - | - | - | - | 1,288,500 |
| - | 1,288,500 | - | - | - | - | - | 1,288,500 |
| - | 1,168,400 | - | - | - | - | - | 1,168,400 |
| - | 1,168,400 | - | - | - | - | - | 1,168,400 |

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|----|---|----------------|------------|------------|------------|-------------|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 10 | | | | 財政部主管 | 15,849,752 | 16,239,459 | 27,430,155 | 115,111,815 |
| | 1 | | | 財政部 | 348,950 | 147,226 | 15,751,229 | - |
| | | | | 財務支出 | 348,950 | 147,226 | 26,663 | - |
| | | 1 | | 一般行政 | 348,950 | 87,808 | 468 | - |
| | | 2 | | 財政人員訓練 | - | 41,368 | - | - |
| | | 3 | | 促參業務 | - | 18,050 | 26,195 | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 2 | | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | | | | 其他經濟服務支出 | - | - | 8,256,446 | - |
| | | 6 | | 捐助支出 | - | - | 95,246 | - |
| | | 7 | | 填補行政院公營事業民營化基金 | - | - | 8,161,200 | - |
| | | 8 | | 營業基金 | - | - | - | - |
| | | 1 | | 中國輸出入銀行 | - | - | - | - |
| | | 9 | | 投資支出 | - | - | - | - |
| | | 1 | | 亞洲開發銀行股本 | - | - | - | - |
| | | | | 社會保險支出 | - | - | 7,468,120 | - |
| | | 10 | | 對公教人員保險養老給付補助 | - | - | 7,468,120 | - |
| | 2 | | | 國庫署 | 296,768 | 186,427 | 9,504,139 | 115,111,815 |
| | | | | 財務支出 | 296,768 | 186,427 | 192,139 | - |
| | | 1 | | 一般行政 | 296,768 | 24,086 | 252 | - |
| | | 2 | | 國庫業務 | - | 162,341 | 191,887 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | | | | 債務付息支出 | - | - | - | 114,704,165 |
| | | 4 | | 國債付息 | - | - | - | 114,704,165 |
| | | | | 還本付息事務支出 | - | - | - | 407,650 |
| | | 5 | | 國債經理 | - | - | - | 407,650 |
| | | | | 專案補助支出 | - | - | 9,312,000 | - |
| | | 6 | | 地方政府統籌分配稅款短少補助 | - | - | 9,312,000 | - |
| | 3 | | | 賦稅署 | 354,028 | 11,701,636 | 2,019,706 | - |
| | | | | 財務支出 | 354,028 | 11,701,636 | 21,460 | - |
| | | 1 | | 一般行政 | 354,028 | 26,318 | 460 | - |
| | | 2 | | 賦稅業務 | - | 23,008 | - | - |
| | | 3 | | 統一發票給獎及推行 | - | 11,652,310 | 21,000 | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 營建工程 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | | | | 專案補助支出 | - | - | 1,998,246 | - |
| | | 6 | | 地方政府稅款短少補助 | - | - | 1,998,246 | - |
| | 4 | | | 臺北國稅局 | 1,976,193 | 349,480 | 68,478 | - |
| | | | | 財務支出 | 1,976,193 | 349,480 | 68,478 | - |
| | | 1 | | 一般行政 | 1,976,193 | 153,281 | 624 | - |
| | | 2 | | 國稅稽徵業務 | - | 196,199 | 67,854 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|-------------|--------|-----------|------|-----|-----------|-------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 11,600 | 174,642,781 | 83,099 | 2,562,078 | - | - | 2,645,177 | 177,287,958 |
| 3,720 | 16,251,125 | - | 1,963,383 | - | - | 1,963,383 | 18,214,508 |
| 3,720 | 526,559 | - | 6,981 | - | - | 6,981 | 533,540 |
| - | 437,226 | - | 1,233 | - | - | 1,233 | 438,459 |
| - | 41,368 | - | 200 | - | - | 200 | 41,568 |
| - | 44,245 | - | 4,468 | - | - | 4,468 | 48,713 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 3,720 | 3,720 | - | - | - | - | - | 3,720 |
| - | 8,256,446 | - | 1,956,402 | - | - | 1,956,402 | 10,212,848 |
| - | 95,246 | - | - | - | - | - | 95,246 |
| - | 8,161,200 | - | - | - | - | - | 8,161,200 |
| - | - | - | 1,800,000 | - | - | 1,800,000 | 1,800,000 |
| - | - | - | 1,800,000 | - | - | 1,800,000 | 1,800,000 |
| - | - | - | 156,402 | - | - | 156,402 | 156,402 |
| - | - | - | 156,402 | - | - | 156,402 | 156,402 |
| - | 7,468,120 | - | - | - | - | - | 7,468,120 |
| - | 7,468,120 | - | - | - | - | - | 7,468,120 |
| 840 | 125,099,989 | 99 | 4,007 | - | - | 4,106 | 125,104,095 |
| 840 | 676,174 | 99 | 4,007 | - | - | 4,106 | 680,280 |
| - | 321,106 | - | 70 | - | - | 70 | 321,176 |
| - | 354,228 | 99 | 3,937 | - | - | 4,036 | 358,264 |
| 840 | 840 | - | - | - | - | - | 840 |
| - | 114,704,165 | - | - | - | - | - | 114,704,165 |
| - | 114,704,165 | - | - | - | - | - | 114,704,165 |
| - | 407,650 | - | - | - | - | - | 407,650 |
| - | 407,650 | - | - | - | - | - | 407,650 |
| - | 9,312,000 | - | - | - | - | - | 9,312,000 |
| - | 9,312,000 | - | - | - | - | - | 9,312,000 |
| 100 | 14,075,470 | 83,000 | 12,292 | - | - | 95,292 | 14,170,762 |
| 100 | 12,077,224 | 83,000 | 12,292 | - | - | 95,292 | 12,172,516 |
| - | 380,806 | - | 748 | - | - | 748 | 381,554 |
| - | 23,008 | - | - | - | - | - | 23,008 |
| - | 11,673,310 | 83,000 | - | - | - | 83,000 | 11,756,310 |
| - | - | - | 11,544 | - | - | 11,544 | 11,544 |
| - | - | - | 11,544 | - | - | 11,544 | 11,544 |
| 100 | 100 | - | - | - | - | - | 100 |
| - | 1,998,246 | - | - | - | - | - | 1,998,246 |
| - | 1,998,246 | - | - | - | - | - | 1,998,246 |
| 400 | 2,394,551 | - | 28,304 | - | - | 28,304 | 2,422,855 |
| 400 | 2,394,551 | - | 28,304 | - | - | 28,304 | 2,422,855 |
| - | 2,130,098 | - | 16,134 | - | - | 16,134 | 2,146,232 |
| - | 264,053 | - | 2,155 | - | - | 2,155 | 266,208 |
| - | - | - | 10,015 | - | - | 10,015 | 10,015 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|----|---|---|----------|-----------|-----------|--------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | 1 | 營建工程 | - | - | - | - |
| | | | 4 | 第一預備金 | - | - | - | - |
| | 5 | | | 高雄國稅局 | 1,344,205 | 218,789 | 11,938 | - |
| | | | | 財務支出 | 1,344,205 | 218,789 | 11,938 | - |
| | | | 1 | 一般行政 | 1,344,205 | 80,535 | 402 | - |
| | | | 2 | 國稅稽徵業務 | - | 138,254 | 11,536 | - |
| | | | 3 | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | | 2 | 交通及運輸設備 | - | - | - | - |
| | | | 4 | 第一預備金 | - | - | - | - |
| | 6 | | | 北區國稅局及所屬 | 2,118,413 | 492,250 | 35,415 | - |
| | | | | 財務支出 | 2,118,413 | 492,250 | 35,415 | - |
| | | | 1 | 一般行政 | 2,118,413 | 167,543 | 516 | - |
| | | | 2 | 國稅稽徵業務 | - | 324,707 | 34,899 | - |
| | | | 3 | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | | 2 | 交通及運輸設備 | - | - | - | - |
| | | | 4 | 第一預備金 | - | - | - | - |
| | 7 | | | 中區國稅局及所屬 | 1,885,034 | 324,979 | 19,085 | - |
| | | | | 財務支出 | 1,885,034 | 324,979 | 19,085 | - |
| | | | 1 | 一般行政 | 1,885,034 | 108,946 | 324 | - |
| | | | 2 | 國稅稽徵業務 | - | 216,033 | 18,761 | - |
| | | | 3 | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | | 2 | 交通及運輸設備 | - | - | - | - |
| | | | 4 | 第一預備金 | - | - | - | - |
| | 8 | | | 南區國稅局及所屬 | 1,477,082 | 242,561 | 9,334 | - |
| | | | | 財務支出 | 1,477,082 | 242,561 | 9,334 | - |
| | | | 1 | 一般行政 | 1,477,082 | 89,697 | 402 | - |
| | | | 2 | 國稅稽徵業務 | - | 152,864 | 8,932 | - |
| | | | 3 | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | | 4 | 第一預備金 | - | - | - | - |
| | 9 | | | 關務署及所屬 | 4,874,819 | 669,603 | 4,552 | - |
| | | | | 財務支出 | 4,874,819 | 669,603 | 4,552 | - |
| | | | 1 | 一般行政 | 4,874,819 | 100,709 | 4,062 | - |
| | | | 2 | 關稅業務 | - | 568,894 | 490 | - |
| | | | 3 | 第一預備金 | - | - | - | - |
| | 10 | | | 國有財產署及所屬 | 775,280 | 1,313,820 | 5,997 | - |
| | | | | 財務支出 | 775,280 | 1,313,820 | 5,997 | - |
| | | | 1 | 一般行政 | 775,280 | 73,111 | 618 | - |
| | | | 2 | 國有財產業務 | - | 1,240,709 | 5,379 | - |
| | | | 3 | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|---------|------|-----|---------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | - | - | 10,015 | - | - | 10,015 | 10,015 |
| 400 | 400 | - | - | - | - | - | 400 |
| 200 | 1,575,132 | - | 19,940 | - | - | 19,940 | 1,595,072 |
| 200 | 1,575,132 | - | 19,940 | - | - | 19,940 | 1,595,072 |
| - | 1,425,142 | - | 10,059 | - | - | 10,059 | 1,435,201 |
| - | 149,790 | - | 1,000 | - | - | 1,000 | 150,790 |
| - | - | - | 8,881 | - | - | 8,881 | 8,881 |
| - | - | - | 7,801 | - | - | 7,801 | 7,801 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 200 | 200 | - | - | - | - | - | 200 |
| 400 | 2,646,478 | - | 26,402 | - | - | 26,402 | 2,672,880 |
| 400 | 2,646,478 | - | 26,402 | - | - | 26,402 | 2,672,880 |
| - | 2,286,472 | - | 21,033 | - | - | 21,033 | 2,307,505 |
| - | 359,606 | - | 3,289 | - | - | 3,289 | 362,895 |
| - | - | - | 2,080 | - | - | 2,080 | 2,080 |
| - | - | - | 1,000 | - | - | 1,000 | 1,000 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 400 | 400 | - | - | - | - | - | 400 |
| 500 | 2,229,598 | - | 153,135 | - | - | 153,135 | 2,382,733 |
| 500 | 2,229,598 | - | 153,135 | - | - | 153,135 | 2,382,733 |
| - | 1,994,304 | - | 15,570 | - | - | 15,570 | 2,009,874 |
| - | 234,794 | - | 5,950 | - | - | 5,950 | 240,744 |
| - | - | - | 131,615 | - | - | 131,615 | 131,615 |
| - | - | - | 130,535 | - | - | 130,535 | 130,535 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 500 | 500 | - | - | - | - | - | 500 |
| 500 | 1,729,477 | - | 11,544 | - | - | 11,544 | 1,741,021 |
| 500 | 1,729,477 | - | 11,544 | - | - | 11,544 | 1,741,021 |
| - | 1,567,181 | - | 8,876 | - | - | 8,876 | 1,576,057 |
| - | 161,796 | - | 888 | - | - | 888 | 162,684 |
| - | - | - | 1,780 | - | - | 1,780 | 1,780 |
| - | - | - | 1,780 | - | - | 1,780 | 1,780 |
| 500 | 500 | - | - | - | - | - | 500 |
| 2,850 | 5,551,824 | - | 171,656 | - | - | 171,656 | 5,723,480 |
| 2,850 | 5,551,824 | - | 171,656 | - | - | 171,656 | 5,723,480 |
| - | 4,979,590 | - | 43,821 | - | - | 43,821 | 5,023,411 |
| - | 569,384 | - | 127,835 | - | - | 127,835 | 697,219 |
| 2,850 | 2,850 | - | - | - | - | - | 2,850 |
| 600 | 2,095,697 | - | 50,889 | - | - | 50,889 | 2,146,586 |
| 600 | 2,095,697 | - | 50,889 | - | - | 50,889 | 2,146,586 |
| - | 849,009 | - | 11,899 | - | - | 11,899 | 860,908 |
| - | 1,246,088 | - | 37,800 | - | - | 37,800 | 1,283,888 |
| - | - | - | 1,190 | - | - | 1,190 | 1,190 |
| - | - | - | 1,190 | - | - | 1,190 | 1,190 |

參考表4

中央政府
歲出一級用途
中華民國

| 款 | 項 | 科 目 | | 名 稱 | 經 常 支 | | | |
|---|----|-----|---|--------|---------|---------|------|-----|
| | | 目 | 節 | | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 11 | | | 財政資訊中心 | 398,980 | 592,688 | 282 | - |
| | | | | 財務支出 | 398,980 | 592,688 | 282 | - |
| | | 1 | | 一般行政 | 398,980 | 19,084 | 282 | - |
| | | 2 | | 財政資訊業務 | - | 573,604 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|---------|------|---------|------|-----|---------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 600 | 600 | - | - | - | - | - | 600 |
| 1,490 | 993,440 | - | 120,526 | - | - | 120,526 | 1,113,966 |
| 1,490 | 993,440 | - | 120,526 | - | - | 120,526 | 1,113,966 |
| - | 418,346 | - | 1,361 | - | - | 1,361 | 419,707 |
| - | 573,604 | - | 119,165 | - | - | 119,165 | 692,769 |
| 1,490 | 1,490 | - | - | - | - | - | 1,490 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|----|---|----------------------|------------|-----------|-------------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 11 | | | | 教育部主管 | 14,227,966 | 6,488,111 | 195,367,486 | - |
| | 1 | | | 教育部 | 13,240,098 | 2,725,239 | 99,720,201 | - |
| | | | | 教育支出 | 642,994 | 2,725,239 | 94,776,554 | - |
| | | 1 | | 一般行政 | 613,042 | 252,252 | 166,728 | - |
| | | 2 | | 高等教育 | - | 759,781 | 87,343,222 | - |
| | | 1 | | 高等教育行政及督導 | - | 321,936 | 12,106,395 | - |
| | | 2 | | 技術職業教育行政及督導 | - | 373,538 | 6,884,955 | - |
| | | 3 | | 國立大學校院教學與研究輔助 | - | - | 45,411,302 | - |
| | | 4 | | 私立學校教學獎助 | - | 64,307 | 22,940,570 | - |
| | | 3 | | 中等教育 | - | 489,616 | 813,976 | - |
| | | 1 | | 師資培育與藝術教育行政及督導 | - | 489,616 | 813,976 | - |
| | | 4 | | 終身教育 | 29,952 | 255,645 | 1,146,920 | - |
| | | 1 | | 終身教育行政及督導 | - | 209,764 | 1,143,882 | - |
| | | 2 | | 國立臺灣藝術教育館行政及推展 | 29,952 | 45,881 | 3,038 | - |
| | | 5 | | 學務與輔導 | - | 228,672 | 1,618,678 | - |
| | | 1 | | 學生事務與特殊教育行政及督導 | - | 228,672 | 1,618,678 | - |
| | | 6 | | 各項教育推展 | - | 739,273 | 3,687,030 | - |
| | | 1 | | 資訊與科技教育行政及督導 | - | 598,512 | 1,446,063 | - |
| | | 2 | | 國際及兩岸教育交流 | - | 140,761 | 2,240,967 | - |
| | | 7 | | 非營業特種基金 | - | - | - | - |
| | | 1 | | 國立大學校院校務及附設醫院基金 | - | - | - | - |
| | | 2 | | 大專校院轉型及退場基金 | - | - | - | - |
| | | 8 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 9 | | 第一預備金 | - | - | - | - |
| | | | | 文化支出 | - | - | 1,225,867 | - |
| | | 10 | | 加強文化與育樂活動 | - | - | 1,225,867 | - |
| | | 1 | | 國立社教機構創新與發展 | - | - | 49,910 | - |
| | | 2 | | 國立社教館所維持及發展輔助 | - | - | 1,175,957 | - |
| | | | | 退休撫卹給付支出 | 12,597,104 | - | 3,717,780 | - |
| | | 12 | | 學校教職員暨社教機構聘任人員退休撫卹給付 | 12,597,104 | - | 3,717,780 | - |
| | 2 | | | 國民及學前教育署 | 205,962 | 2,387,819 | 93,929,030 | - |
| | | | | 教育支出 | 205,962 | 2,387,819 | 93,929,030 | - |
| | | 1 | | 一般行政 | 205,962 | 48,340 | 330 | - |
| | | 2 | | 國民及學前教育 | - | 2,339,479 | 93,928,700 | - |
| | | 1 | | 國民及學前教育行政及督導 | - | 2,339,479 | 67,950,932 | - |
| | | 2 | | 國立高級中等學校教學與訓輔輔助 | - | - | 25,977,768 | - |
| | | 3 | | 非營業特種基金 | - | - | - | - |
| | | 1 | | 國立高級中等學校校務基金 | - | - | - | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | 3 | | | 體育署 | 144,895 | 496,190 | 1,578,437 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|---------|-------------|---------|------------|------------|-----|------------|-------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 512,510 | 216,596,073 | 159,682 | 12,025,107 | 19,248,539 | - | 31,433,328 | 248,029,401 |
| 466,292 | 116,151,830 | 71,882 | 8,539,309 | 5,685,886 | - | 14,297,077 | 130,448,907 |
| 466,292 | 98,611,079 | 71,882 | 8,407,564 | 5,636,961 | - | 14,116,407 | 112,727,486 |
| - | 1,032,022 | 6,780 | 44,782 | 1,448 | - | 53,010 | 1,085,032 |
| - | 88,103,003 | 33,426 | 2,981,629 | 5,024,485 | - | 8,039,540 | 96,142,543 |
| - | 12,428,331 | 9,926 | 2,206,500 | 930,285 | - | 3,146,711 | 15,575,042 |
| - | 7,258,493 | 23,500 | 775,129 | 736,254 | - | 1,534,883 | 8,793,376 |
| - | 45,411,302 | - | - | - | - | - | 45,411,302 |
| - | 23,004,877 | - | - | 3,357,946 | - | 3,357,946 | 26,362,823 |
| - | 1,303,592 | 12,370 | 9,319 | 78,400 | - | 100,089 | 1,403,681 |
| - | 1,303,592 | 12,370 | 9,319 | 78,400 | - | 100,089 | 1,403,681 |
| - | 1,432,517 | 200 | 256,697 | 258,087 | - | 514,984 | 1,947,501 |
| - | 1,353,646 | 200 | 219,525 | 258,087 | - | 477,812 | 1,831,458 |
| - | 78,871 | - | 37,172 | - | - | 37,172 | 116,043 |
| - | 1,847,350 | 10,721 | 60,268 | 101,407 | - | 172,396 | 2,019,746 |
| - | 1,847,350 | 10,721 | 60,268 | 101,407 | - | 172,396 | 2,019,746 |
| - | 4,426,303 | 8,385 | 151,565 | 173,134 | - | 333,084 | 4,759,387 |
| - | 2,044,575 | 4,895 | 150,765 | 172,734 | - | 328,394 | 2,372,969 |
| - | 2,381,728 | 3,490 | 800 | 400 | - | 4,690 | 2,386,418 |
| - | - | - | 4,900,544 | - | - | 4,900,544 | 4,900,544 |
| - | - | - | 4,100,544 | - | - | 4,100,544 | 4,100,544 |
| - | - | - | 800,000 | - | - | 800,000 | 800,000 |
| - | - | - | 2,760 | - | - | 2,760 | 2,760 |
| - | - | - | 2,760 | - | - | 2,760 | 2,760 |
| 466,292 | 466,292 | - | - | - | - | - | 466,292 |
| - | 1,225,867 | - | 131,745 | 48,925 | - | 180,670 | 1,406,537 |
| - | 1,225,867 | - | 131,745 | 48,925 | - | 180,670 | 1,406,537 |
| - | 49,910 | - | 131,745 | 48,925 | - | 180,670 | 230,580 |
| - | 1,175,957 | - | - | - | - | - | 1,175,957 |
| - | 16,314,884 | - | - | - | - | - | 16,314,884 |
| - | 16,314,884 | - | - | - | - | - | 16,314,884 |
| 40,000 | 96,562,811 | 80,500 | 2,770,543 | 11,472,193 | - | 14,323,236 | 110,886,047 |
| 40,000 | 96,562,811 | 80,500 | 2,770,543 | 11,472,193 | - | 14,323,236 | 110,886,047 |
| - | 254,632 | - | 11,540 | - | - | 11,540 | 266,172 |
| - | 96,268,179 | 80,500 | 1,849,533 | 11,472,193 | - | 13,402,226 | 109,670,405 |
| - | 70,290,411 | 80,500 | 1,849,533 | 11,472,193 | - | 13,402,226 | 83,692,637 |
| - | 25,977,768 | - | - | - | - | - | 25,977,768 |
| - | - | - | 906,480 | - | - | 906,480 | 906,480 |
| - | - | - | 906,480 | - | - | 906,480 | 906,480 |
| - | - | - | 2,990 | - | - | 2,990 | 2,990 |
| - | - | - | 2,990 | - | - | 2,990 | 2,990 |
| 40,000 | 40,000 | - | - | - | - | - | 40,000 |
| 3,200 | 2,222,722 | 7,300 | 487,185 | 2,090,460 | - | 2,584,945 | 4,807,667 |

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-----------|---------|---------|-----------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 教育支出 | - | 351,243 | 1,064,421 | - |
| | | 1 | | 學校體育教育 | - | 351,243 | 1,064,421 | - |
| | | | | 文化支出 | 144,895 | 144,947 | 514,016 | - |
| | | 2 | | 一般行政 | 144,895 | 26,150 | 54 | - |
| | | 3 | | 體育行政業務 | - | 25,269 | - | - |
| | | 4 | | 國家體育建設 | - | 93,528 | 513,962 | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| 4 | | | | 青年發展署 | 68,268 | 283,078 | 138,683 | - |
| | | | | 教育支出 | 68,268 | 283,078 | 138,683 | - |
| | | 1 | | 一般行政 | 68,268 | 22,802 | 96 | - |
| | | 2 | | 青年發展工作 | - | 260,276 | 138,587 | - |
| | | 1 | | 青年生涯輔導 | - | 141,928 | 72,327 | - |
| | | 2 | | 青年公共參與 | - | 63,828 | 15,700 | - |
| | | 3 | | 青年國際及體驗學習 | - | 54,520 | 50,560 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 5 | | | | 國家圖書館 | 148,176 | 158,562 | 72 | - |
| | | | | 文化支出 | 148,176 | 158,562 | 72 | - |
| | | 1 | | 一般行政 | 148,176 | 46,974 | 72 | - |
| | | 2 | | 館務業務活動 | - | 111,588 | - | - |
| | | 1 | | 館藏發展及書目管理 | - | 19,614 | - | - |
| | | 2 | | 知識服務與典藏 | - | 53,016 | - | - |
| | | 3 | | 特藏文獻典藏與服務 | - | 4,384 | - | - |
| | | 4 | | 數位知識系統服務 | - | 13,215 | - | - |
| | | 5 | | 漢學研究業務 | - | 11,880 | - | - |
| | | 6 | | 圖書館事業發展 | - | 3,002 | - | - |
| | | 7 | | 國際合作及交流 | - | 6,477 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 2 | | 其他設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 6 | | | | 國立公共資訊圖書館 | 99,386 | 56,207 | 484 | - |
| | | | | 文化支出 | 99,386 | 56,207 | 484 | - |
| | | 1 | | 一般行政 | 99,386 | 31,234 | 144 | - |
| | | 2 | | 館務業務活動 | - | 24,973 | 340 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 7 | | | | 國立教育廣播電臺 | 132,999 | 57,598 | 271 | - |
| | | | | 教育支出 | 132,999 | 57,598 | 271 | - |
| | | 1 | | 一般行政 | 132,999 | 15,779 | 48 | - |
| | | 2 | | 臺務業務活動 | - | 41,819 | 223 | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 8 | | | | 國家教育研究院 | 188,182 | 323,418 | 308 | - |
| | | | | 教育支出 | 188,182 | 323,418 | 308 | - |
| | | 1 | | 一般行政 | 188,182 | 86,690 | 308 | - |
| | | 2 | | 院務業務活動 | - | 236,728 | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|-------|---------|-----------|-----|-----------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 1,415,664 | 1,300 | 480,088 | 1,395,897 | - | 1,877,285 | 3,292,949 |
| - | 1,415,664 | 1,300 | 480,088 | 1,395,897 | - | 1,877,285 | 3,292,949 |
| 3,200 | 807,058 | 6,000 | 7,097 | 694,563 | - | 707,660 | 1,514,718 |
| - | 171,099 | - | 3,297 | - | - | 3,297 | 174,396 |
| - | 25,269 | - | 3,800 | - | - | 3,800 | 29,069 |
| - | 607,490 | 6,000 | - | 694,563 | - | 700,563 | 1,308,053 |
| 3,200 | 3,200 | - | - | - | - | - | 3,200 |
| 720 | 490,749 | - | 525 | - | - | 525 | 491,274 |
| 720 | 490,749 | - | 525 | - | - | 525 | 491,274 |
| - | 91,166 | - | 525 | - | - | 525 | 91,691 |
| - | 398,863 | - | - | - | - | - | 398,863 |
| - | 214,255 | - | - | - | - | - | 214,255 |
| - | 79,528 | - | - | - | - | - | 79,528 |
| - | 105,080 | - | - | - | - | - | 105,080 |
| 720 | 720 | - | - | - | - | - | 720 |
| 771 | 307,581 | - | 142,452 | - | - | 142,452 | 450,033 |
| 771 | 307,581 | - | 142,452 | - | - | 142,452 | 450,033 |
| - | 195,222 | - | 121,426 | - | - | 121,426 | 316,648 |
| - | 111,588 | - | 18,660 | - | - | 18,660 | 130,248 |
| - | 19,614 | - | 13,312 | - | - | 13,312 | 32,926 |
| - | 53,016 | - | 2,328 | - | - | 2,328 | 55,344 |
| - | 4,384 | - | 279 | - | - | 279 | 4,663 |
| - | 13,215 | - | 1,508 | - | - | 1,508 | 14,723 |
| - | 11,880 | - | 1,233 | - | - | 1,233 | 13,113 |
| - | 3,002 | - | - | - | - | - | 3,002 |
| - | 6,477 | - | - | - | - | - | 6,477 |
| - | - | - | 2,366 | - | - | 2,366 | 2,366 |
| - | - | - | 1,500 | - | - | 1,500 | 1,500 |
| - | - | - | 866 | - | - | 866 | 866 |
| 771 | 771 | - | - | - | - | - | 771 |
| 100 | 156,177 | - | 9,853 | - | - | 9,853 | 166,030 |
| 100 | 156,177 | - | 9,853 | - | - | 9,853 | 166,030 |
| - | 130,764 | - | - | - | - | - | 130,764 |
| - | 25,313 | - | 9,853 | - | - | 9,853 | 35,166 |
| 100 | 100 | - | - | - | - | - | 100 |
| 245 | 191,113 | - | 31,253 | - | - | 31,253 | 222,366 |
| 245 | 191,113 | - | 31,253 | - | - | 31,253 | 222,366 |
| - | 148,826 | - | 28,958 | - | - | 28,958 | 177,784 |
| - | 42,042 | - | 2,295 | - | - | 2,295 | 44,337 |
| 245 | 245 | - | - | - | - | - | 245 |
| 1,182 | 513,090 | - | 43,987 | - | - | 43,987 | 557,077 |
| 1,182 | 513,090 | - | 43,987 | - | - | 43,987 | 557,077 |
| - | 275,180 | - | 27,899 | - | - | 27,899 | 303,079 |
| - | 236,728 | - | 14,499 | - | - | 14,499 | 251,227 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-----------|-----|---------|------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | 1 | 教育研究研習與推廣 | - | 236,728 | - | - |
| | | | 3 | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | | 4 | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|---------|------|--------|------|-----|--------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 236,728 | - | 14,499 | - | - | 14,499 | 251,227 |
| - | - | - | 1,589 | - | - | 1,589 | 1,589 |
| - | - | - | 1,589 | - | - | 1,589 | 1,589 |
| 1,182 | 1,182 | - | - | - | - | - | 1,182 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-----------|------------|-----------|-----------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 12 | | | | 法務部主管 | 23,383,435 | 5,321,840 | 2,389,405 | - |
| | 1 | | | 法務部 | 527,646 | 410,678 | 485,511 | - |
| | | | | 司法支出 | 413,073 | 410,678 | 448,619 | - |
| | | 1 | | 一般行政 | 413,073 | 206,011 | 251 | - |
| | | 2 | | 法務行政 | - | 204,667 | 448,368 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | | 2 | 其他設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | | | | 退休撫卹給付支出 | 114,573 | - | - | - |
| | | 6 | | 司法官退休退養給付 | 114,573 | - | - | - |
| | | | | 其他支出 | - | - | 36,892 | - |
| | | 7 | | 國家賠償金 | - | - | 36,892 | - |
| | 2 | | | 司法官學院 | 189,687 | 80,919 | 66 | - |
| | | | | 司法支出 | 189,687 | 80,919 | 66 | - |
| | | 1 | | 一般行政 | 48,543 | 31,757 | 66 | - |
| | | 2 | | 司法人員訓練 | 141,144 | 49,162 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 3 | | | 法醫研究所 | 49,502 | 79,880 | - | - |
| | | | | 司法支出 | 49,502 | 58,276 | - | - |
| | | 1 | | 一般行政 | 49,502 | 12,810 | - | - |
| | | 2 | | 法醫業務 | - | 45,466 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | | | | 科學支出 | - | 21,604 | - | - |
| | | 5 | | 鑑識科技業務 | - | 21,604 | - | - |
| | 4 | | | 廉政署 | 323,579 | 78,424 | 14,232 | - |
| | | | | 司法支出 | 323,579 | 76,740 | 14,232 | - |
| | | 1 | | 一般行政 | 323,579 | 41,836 | 42 | - |
| | | 2 | | 廉政業務 | - | 33,798 | 14,190 | - |
| | | 3 | | 一般建築及設備 | - | 1,106 | - | - |
| | | | 1 | 營建工程 | - | 1,106 | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | | | | 科學支出 | - | 1,684 | - | - |
| | | 5 | | 司法科技業務 | - | 1,684 | - | - |
| | 5 | | | 矯正署及所屬 | 8,558,735 | 2,483,555 | 1,251,272 | - |
| | | | | 司法支出 | 8,558,735 | 2,483,379 | 1,251,272 | - |
| | | 1 | | 一般行政 | 148,677 | 21,092 | 84 | - |
| | | 2 | | 矯正業務 | 8,410,058 | 2,462,287 | 1,251,188 | - |
| | | 3 | | 改善監所計畫 | - | - | - | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|------------|------|-----------|------|-----|-----------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 52,782 | 31,147,462 | - | 2,645,269 | - | - | 2,645,269 | 33,792,731 |
| 9,807 | 1,433,642 | - | 253,386 | - | - | 253,386 | 1,687,028 |
| 9,807 | 1,282,177 | - | 253,386 | - | - | 253,386 | 1,535,563 |
| - | 619,335 | - | 28,099 | - | - | 28,099 | 647,434 |
| - | 653,035 | - | - | - | - | - | 653,035 |
| - | - | - | 225,287 | - | - | 225,287 | 225,287 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 224,207 | - | - | 224,207 | 224,207 |
| 9,807 | 9,807 | - | - | - | - | - | 9,807 |
| - | 114,573 | - | - | - | - | - | 114,573 |
| - | 114,573 | - | - | - | - | - | 114,573 |
| - | 36,892 | - | - | - | - | - | 36,892 |
| - | 36,892 | - | - | - | - | - | 36,892 |
| 263 | 270,935 | - | 23,771 | - | - | 23,771 | 294,706 |
| 263 | 270,935 | - | 23,771 | - | - | 23,771 | 294,706 |
| - | 80,366 | - | - | - | - | - | 80,366 |
| - | 190,306 | - | 23,771 | - | - | 23,771 | 214,077 |
| 263 | 263 | - | - | - | - | - | 263 |
| 178 | 129,560 | - | 34,758 | - | - | 34,758 | 164,318 |
| 178 | 107,956 | - | 25,370 | - | - | 25,370 | 133,326 |
| - | 62,312 | - | - | - | - | - | 62,312 |
| - | 45,466 | - | 10,620 | - | - | 10,620 | 56,086 |
| - | - | - | 14,750 | - | - | 14,750 | 14,750 |
| - | - | - | 14,750 | - | - | 14,750 | 14,750 |
| 178 | 178 | - | - | - | - | - | 178 |
| - | 21,604 | - | 9,388 | - | - | 9,388 | 30,992 |
| - | 21,604 | - | 9,388 | - | - | 9,388 | 30,992 |
| 536 | 416,771 | - | 47,812 | - | - | 47,812 | 464,583 |
| 536 | 415,087 | - | 46,197 | - | - | 46,197 | 461,284 |
| - | 365,457 | - | 1,427 | - | - | 1,427 | 366,884 |
| - | 47,988 | - | - | - | - | - | 47,988 |
| - | 1,106 | - | 44,770 | - | - | 44,770 | 45,876 |
| - | 1,106 | - | 44,770 | - | - | 44,770 | 45,876 |
| 536 | 536 | - | - | - | - | - | 536 |
| - | 1,684 | - | 1,615 | - | - | 1,615 | 3,299 |
| - | 1,684 | - | 1,615 | - | - | 1,615 | 3,299 |
| 19,920 | 12,313,482 | - | 1,009,086 | - | - | 1,009,086 | 13,322,568 |
| 19,920 | 12,313,306 | - | 979,262 | - | - | 979,262 | 13,292,568 |
| - | 169,853 | - | 3,244 | - | - | 3,244 | 173,097 |
| - | 12,123,533 | - | 148,788 | - | - | 148,788 | 12,272,321 |
| - | - | - | 795,860 | - | - | 795,860 | 795,860 |
| - | - | - | 31,370 | - | - | 31,370 | 31,370 |
| - | - | - | 31,370 | - | - | 31,370 | 31,370 |
| 19,920 | 19,920 | - | - | - | - | - | 19,920 |

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|---------------|---------|---------|--------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 科學支出 | - | 176 | - | - |
| | | 6 | | 司法科技業務 | - | 176 | - | - |
| 6 | | | | 行政執行署及所屬 | 936,517 | 466,030 | 198 | - |
| | | | | 司法支出 | 936,517 | 466,030 | 198 | - |
| | | 1 | | 一般行政 | 97,208 | 11,108 | 12 | - |
| | | 2 | | 執行業務 | - | 19,682 | 108 | - |
| | | 3 | | 執行案件處理 | 839,309 | 426,094 | 78 | - |
| | | 4 | | 行政執行機關擴(遷)建計畫 | - | 9,146 | - | - |
| | | 5 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 6 | | 第一預備金 | - | - | - | - |
| 7 | | | | 最高檢察署 | 145,408 | 34,962 | 60 | - |
| | | | | 司法支出 | 145,408 | 34,962 | 60 | - |
| | | 1 | | 一般行政 | 136,266 | 10,159 | 60 | - |
| | | 2 | | 檢察業務 | 9,142 | 24,803 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 8 | | | | 臺灣高等檢察署 | 684,066 | 181,858 | 20,606 | - |
| | | | | 司法支出 | 684,066 | 181,858 | 20,606 | - |
| | | 1 | | 一般行政 | 684,066 | 21,090 | 15,478 | - |
| | | 2 | | 檢察業務 | - | 156,889 | 5,128 | - |
| | | 3 | | 檢察機關擴(遷)建計畫 | - | 3,879 | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 9 | | | | 臺灣高等檢察署臺中檢察分署 | 164,398 | 8,087 | 36 | - |
| | | | | 司法支出 | 164,398 | 8,087 | 36 | - |
| | | 1 | | 一般行政 | 164,398 | 5,078 | 36 | - |
| | | 2 | | 檢察業務 | - | 3,009 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 10 | | | | 臺灣高等檢察署臺南檢察分署 | 122,166 | 6,990 | 48 | - |
| | | | | 司法支出 | 122,166 | 6,990 | 48 | - |
| | | 1 | | 一般行政 | 122,166 | 4,566 | 48 | - |
| | | 2 | | 檢察業務 | - | 2,424 | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 11 | | | | 臺灣高等檢察署高雄檢察分署 | 150,105 | 11,731 | 30 | - |
| | | | | 司法支出 | 150,105 | 11,731 | 30 | - |
| | | 1 | | 一般行政 | 150,105 | 8,289 | 30 | - |
| | | 2 | | 檢察業務 | - | 3,442 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 12 | | | | 臺灣高等檢察署花蓮檢察分署 | 47,729 | 4,537 | 30 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|---------|------|-----|---------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 176 | - | 29,824 | - | - | 29,824 | 30,000 |
| - | 176 | - | 29,824 | - | - | 29,824 | 30,000 |
| 6,643 | 1,409,388 | - | 47,546 | - | - | 47,546 | 1,456,934 |
| 6,643 | 1,409,388 | - | 47,546 | - | - | 47,546 | 1,456,934 |
| - | 108,328 | - | - | - | - | - | 108,328 |
| - | 19,790 | - | 1,886 | - | - | 1,886 | 21,676 |
| - | 1,265,481 | - | 5,822 | - | - | 5,822 | 1,271,303 |
| - | 9,146 | - | 39,188 | - | - | 39,188 | 48,334 |
| - | - | - | 650 | - | - | 650 | 650 |
| - | - | - | 650 | - | - | 650 | 650 |
| 6,643 | 6,643 | - | - | - | - | - | 6,643 |
| 160 | 180,590 | - | 3,655 | - | - | 3,655 | 184,245 |
| 160 | 180,590 | - | 3,655 | - | - | 3,655 | 184,245 |
| - | 146,485 | - | - | - | - | - | 146,485 |
| - | 33,945 | - | 505 | - | - | 505 | 34,450 |
| - | - | - | 3,150 | - | - | 3,150 | 3,150 |
| - | - | - | 3,150 | - | - | 3,150 | 3,150 |
| 160 | 160 | - | - | - | - | - | 160 |
| 4,406 | 890,936 | - | 237,404 | - | - | 237,404 | 1,128,340 |
| 4,406 | 890,936 | - | 237,404 | - | - | 237,404 | 1,128,340 |
| - | 720,634 | - | - | - | - | - | 720,634 |
| - | 162,017 | - | 91,557 | - | - | 91,557 | 253,574 |
| - | 3,879 | - | 145,847 | - | - | 145,847 | 149,726 |
| 4,406 | 4,406 | - | - | - | - | - | 4,406 |
| 172 | 172,693 | - | 1,253 | - | - | 1,253 | 173,946 |
| 172 | 172,693 | - | 1,253 | - | - | 1,253 | 173,946 |
| - | 169,512 | - | - | - | - | - | 169,512 |
| - | 3,009 | - | 603 | - | - | 603 | 3,612 |
| - | - | - | 650 | - | - | 650 | 650 |
| - | - | - | 650 | - | - | 650 | 650 |
| 172 | 172 | - | - | - | - | - | 172 |
| 109 | 129,313 | - | 480 | - | - | 480 | 129,793 |
| 109 | 129,313 | - | 480 | - | - | 480 | 129,793 |
| - | 126,780 | - | - | - | - | - | 126,780 |
| - | 2,424 | - | 480 | - | - | 480 | 2,904 |
| 109 | 109 | - | - | - | - | - | 109 |
| 124 | 161,990 | - | 3,710 | - | - | 3,710 | 165,700 |
| 124 | 161,990 | - | 3,710 | - | - | 3,710 | 165,700 |
| - | 158,424 | - | - | - | - | - | 158,424 |
| - | 3,442 | - | 560 | - | - | 560 | 4,002 |
| - | - | - | 3,150 | - | - | 3,150 | 3,150 |
| - | - | - | 3,150 | - | - | 3,150 | 3,150 |
| 124 | 124 | - | - | - | - | - | 124 |
| 46 | 52,342 | - | 222 | - | - | 222 | 52,564 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-----------------|---------|---------|--------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 司法支出 | 47,729 | 4,537 | 30 | - |
| | | 1 | | 一般行政 | 47,729 | 2,834 | 30 | - |
| | | 2 | | 檢察業務 | - | 1,703 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 13 | | | | 臺灣高等檢察署智慧財產檢察分署 | 15,425 | 2,445 | - | - |
| | | | | 司法支出 | 15,425 | 2,445 | - | - |
| | | 1 | | 一般行政 | 15,425 | 1,618 | - | - |
| | | 2 | | 檢察業務 | - | 827 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 14 | | | | 臺灣臺北地方檢察署 | 850,827 | 101,231 | 54,410 | - |
| | | | | 司法支出 | 850,827 | 101,231 | 54,410 | - |
| | | 1 | | 一般行政 | 850,827 | 63,773 | 222 | - |
| | | 2 | | 檢察業務 | - | 35,760 | 54,188 | - |
| | | 3 | | 檢察機關擴(遷)建計畫 | - | 1,698 | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 15 | | | | 臺灣士林地方檢察署 | 383,056 | 58,761 | 24,916 | - |
| | | | | 司法支出 | 383,056 | 58,761 | 24,916 | - |
| | | 1 | | 一般行政 | 383,056 | 35,725 | 110 | - |
| | | 2 | | 檢察業務 | - | 22,536 | 24,806 | - |
| | | 3 | | 檢察機關擴(遷)建計畫 | - | 500 | - | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| 16 | | | | 臺灣新北地方檢察署 | 668,146 | 74,711 | 61,342 | - |
| | | | | 司法支出 | 668,146 | 74,711 | 61,342 | - |
| | | 1 | | 一般行政 | 668,146 | 44,765 | 114 | - |
| | | 2 | | 檢察業務 | - | 29,946 | 61,228 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 17 | | | | 臺灣桃園地方檢察署 | 543,649 | 71,336 | 48,396 | - |
| | | | | 司法支出 | 543,649 | 71,336 | 48,396 | - |
| | | 1 | | 一般行政 | 543,649 | 43,724 | 102 | - |
| | | 2 | | 檢察業務 | - | 27,612 | 48,294 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 18 | | | | 臺灣新竹地方檢察署 | 263,160 | 36,354 | 23,185 | - |
| | | | | 司法支出 | 263,160 | 36,354 | 23,185 | - |
| | | 1 | | 一般行政 | 263,160 | 22,256 | 96 | - |
| | | 2 | | 檢察業務 | - | 14,098 | 23,089 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 19 | | | | 臺灣苗栗地方檢察署 | 173,293 | 21,875 | 19,937 | - |
| | | | | 司法支出 | 173,293 | 21,875 | 19,937 | - |
| | | 1 | | 一般行政 | 173,293 | 9,903 | 30 | - |
| | | 2 | | 檢察業務 | - | 11,972 | 19,907 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 20 | | | | 臺灣臺中地方檢察署 | 761,360 | 59,633 | 93,703 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|-----------|------|--------|------|-----|--------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 46 | 52,342 | - | 222 | - | - | 222 | 52,564 |
| - | 50,593 | - | - | - | - | - | 50,593 |
| - | 1,703 | - | 222 | - | - | 222 | 1,925 |
| 46 | 46 | - | - | - | - | - | 46 |
| 47 | 17,917 | - | 55 | - | - | 55 | 17,972 |
| 47 | 17,917 | - | 55 | - | - | 55 | 17,972 |
| - | 17,043 | - | - | - | - | - | 17,043 |
| - | 827 | - | 55 | - | - | 55 | 882 |
| 47 | 47 | - | - | - | - | - | 47 |
| 699 | 1,007,167 | - | 91,597 | - | - | 91,597 | 1,098,764 |
| 699 | 1,007,167 | - | 91,597 | - | - | 91,597 | 1,098,764 |
| - | 914,822 | - | - | - | - | - | 914,822 |
| - | 89,948 | - | 11,974 | - | - | 11,974 | 101,922 |
| - | 1,698 | - | 79,623 | - | - | 79,623 | 81,321 |
| 699 | 699 | - | - | - | - | - | 699 |
| 292 | 467,025 | - | 70,526 | - | - | 70,526 | 537,551 |
| 292 | 467,025 | - | 70,526 | - | - | 70,526 | 537,551 |
| - | 418,891 | - | - | - | - | - | 418,891 |
| - | 47,342 | - | 35,986 | - | - | 35,986 | 83,328 |
| - | 500 | - | 33,460 | - | - | 33,460 | 33,960 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 292 | 292 | - | - | - | - | - | 292 |
| 498 | 804,697 | - | 3,171 | - | - | 3,171 | 807,868 |
| 498 | 804,697 | - | 3,171 | - | - | 3,171 | 807,868 |
| - | 713,025 | - | - | - | - | - | 713,025 |
| - | 91,174 | - | 3,171 | - | - | 3,171 | 94,345 |
| 498 | 498 | - | - | - | - | - | 498 |
| 789 | 664,170 | - | 2,568 | - | - | 2,568 | 666,738 |
| 789 | 664,170 | - | 2,568 | - | - | 2,568 | 666,738 |
| - | 587,475 | - | - | - | - | - | 587,475 |
| - | 75,906 | - | 2,568 | - | - | 2,568 | 78,474 |
| 789 | 789 | - | - | - | - | - | 789 |
| 202 | 322,901 | - | 1,150 | - | - | 1,150 | 324,051 |
| 202 | 322,901 | - | 1,150 | - | - | 1,150 | 324,051 |
| - | 285,512 | - | - | - | - | - | 285,512 |
| - | 37,187 | - | 1,150 | - | - | 1,150 | 38,337 |
| 202 | 202 | - | - | - | - | - | 202 |
| 141 | 215,246 | - | 763 | - | - | 763 | 216,009 |
| 141 | 215,246 | - | 763 | - | - | 763 | 216,009 |
| - | 183,226 | - | - | - | - | - | 183,226 |
| - | 31,879 | - | 763 | - | - | 763 | 32,642 |
| 141 | 141 | - | - | - | - | - | 141 |
| 538 | 915,234 | - | 18,218 | - | - | 18,218 | 933,452 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-------------|---------|--------|--------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 司法支出 | 761,360 | 59,633 | 93,703 | - |
| | | 1 | | 一般行政 | 761,360 | 22,177 | 132 | - |
| | | 2 | | 檢察業務 | - | 37,456 | 93,571 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 21 | | | | 臺灣南投地方檢察署 | 171,323 | 18,377 | 13,952 | - |
| | | | | 司法支出 | 171,323 | 18,377 | 13,952 | - |
| | | 1 | | 一般行政 | 171,323 | 8,956 | 30 | - |
| | | 2 | | 檢察業務 | - | 9,421 | 13,922 | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 22 | | | | 臺灣彰化地方檢察署 | 309,520 | 29,322 | 26,296 | - |
| | | | | 司法支出 | 309,520 | 29,322 | 26,296 | - |
| | | 1 | | 一般行政 | 309,520 | 9,771 | 82 | - |
| | | 2 | | 檢察業務 | - | 19,551 | 26,214 | - |
| | | 3 | | 檢察機關擴(遷)建計畫 | - | - | - | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| 23 | | | | 臺灣雲林地方檢察署 | 185,190 | 18,502 | 17,982 | - |
| | | | | 司法支出 | 185,190 | 18,502 | 17,982 | - |
| | | 1 | | 一般行政 | 185,190 | 7,099 | 48 | - |
| | | 2 | | 檢察業務 | - | 11,403 | 17,934 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 24 | | | | 臺灣嘉義地方檢察署 | 248,895 | 26,707 | 17,603 | - |
| | | | | 司法支出 | 248,895 | 26,707 | 17,603 | - |
| | | 1 | | 一般行政 | 248,895 | 16,341 | 96 | - |
| | | 2 | | 檢察業務 | - | 10,366 | 17,507 | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 25 | | | | 臺灣臺南地方檢察署 | 449,947 | 50,898 | 44,016 | - |
| | | | | 司法支出 | 449,947 | 50,898 | 44,016 | - |
| | | 1 | | 一般行政 | 449,947 | 24,158 | 96 | - |
| | | 2 | | 檢察業務 | - | 26,740 | 43,920 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 26 | | | | 臺灣橋頭地方檢察署 | 262,761 | 54,638 | 30,796 | - |
| | | | | 司法支出 | 262,761 | 54,638 | 30,796 | - |
| | | 1 | | 一般行政 | 262,761 | 41,464 | 6 | - |
| | | 2 | | 檢察業務 | - | 13,174 | 30,790 | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 27 | | | | 臺灣高雄地方檢察署 | 572,650 | 64,089 | 69,459 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|---------|------|---------|------|-----|---------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 538 | 915,234 | - | 18,218 | - | - | 18,218 | 933,452 |
| - | 783,669 | - | - | - | - | - | 783,669 |
| - | 131,027 | - | 15,068 | - | - | 15,068 | 146,095 |
| - | - | - | 3,150 | - | - | 3,150 | 3,150 |
| - | - | - | 3,150 | - | - | 3,150 | 3,150 |
| 538 | 538 | - | - | - | - | - | 538 |
| 138 | 203,790 | - | 738 | - | - | 738 | 204,528 |
| 138 | 203,790 | - | 738 | - | - | 738 | 204,528 |
| - | 180,309 | - | - | - | - | - | 180,309 |
| - | 23,343 | - | 738 | - | - | 738 | 24,081 |
| 138 | 138 | - | - | - | - | - | 138 |
| 246 | 365,384 | - | 108,517 | - | - | 108,517 | 473,901 |
| 246 | 365,384 | - | 108,517 | - | - | 108,517 | 473,901 |
| - | 319,373 | - | - | - | - | - | 319,373 |
| - | 45,765 | - | 1,389 | - | - | 1,389 | 47,154 |
| - | - | - | 106,048 | - | - | 106,048 | 106,048 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 246 | 246 | - | - | - | - | - | 246 |
| 150 | 221,824 | - | 13,843 | - | - | 13,843 | 235,667 |
| 150 | 221,824 | - | 13,843 | - | - | 13,843 | 235,667 |
| - | 192,337 | - | - | - | - | - | 192,337 |
| - | 29,337 | - | 13,773 | - | - | 13,773 | 43,110 |
| - | - | - | 70 | - | - | 70 | 70 |
| - | - | - | 70 | - | - | 70 | 70 |
| 150 | 150 | - | - | - | - | - | 150 |
| 196 | 293,401 | - | 23,052 | - | - | 23,052 | 316,453 |
| 196 | 293,401 | - | 23,052 | - | - | 23,052 | 316,453 |
| - | 265,332 | - | - | - | - | - | 265,332 |
| - | 27,873 | - | 23,052 | - | - | 23,052 | 50,925 |
| 196 | 196 | - | - | - | - | - | 196 |
| 376 | 545,237 | - | 16,943 | - | - | 16,943 | 562,180 |
| 376 | 545,237 | - | 16,943 | - | - | 16,943 | 562,180 |
| - | 474,201 | - | - | - | - | - | 474,201 |
| - | 70,660 | - | 12,743 | - | - | 12,743 | 83,403 |
| - | - | - | 4,200 | - | - | 4,200 | 4,200 |
| - | - | - | 4,200 | - | - | 4,200 | 4,200 |
| 376 | 376 | - | - | - | - | - | 376 |
| 193 | 348,388 | - | 3,943 | - | - | 3,943 | 352,331 |
| 193 | 348,388 | - | 3,943 | - | - | 3,943 | 352,331 |
| - | 304,231 | - | - | - | - | - | 304,231 |
| - | 43,964 | - | 3,943 | - | - | 3,943 | 47,907 |
| 193 | 193 | - | - | - | - | - | 193 |
| 449 | 706,647 | - | 7,835 | - | - | 7,835 | 714,482 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|----|---|---|---------------|---------|--------|--------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 司法支出 | 572,650 | 64,089 | 69,459 | - |
| | | 1 | | 一般行政 | 572,650 | 43,862 | 108 | - |
| | | 2 | | 檢察業務 | - | 20,227 | 69,351 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 28 | | | 臺灣屏東地方檢察署 | 251,824 | 24,455 | 23,766 | - |
| | | | | 司法支出 | 251,824 | 24,455 | 23,766 | - |
| | | 1 | | 一般行政 | 251,824 | 11,021 | 30 | - |
| | | 2 | | 檢察業務 | - | 13,434 | 23,736 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 29 | | | 臺灣臺東地方檢察署 | 110,967 | 17,799 | 6,528 | - |
| | | | | 司法支出 | 110,967 | 17,799 | 6,528 | - |
| | | 1 | | 一般行政 | 110,967 | 10,890 | 54 | - |
| | | 2 | | 檢察業務 | - | 6,909 | 6,474 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 30 | | | 臺灣花蓮地方檢察署 | 156,068 | 17,729 | 10,721 | - |
| | | | | 司法支出 | 156,068 | 17,729 | 10,721 | - |
| | | 1 | | 一般行政 | 156,068 | 8,249 | 24 | - |
| | | 2 | | 檢察業務 | - | 9,480 | 10,697 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 31 | | | 臺灣宜蘭地方檢察署 | 151,233 | 18,265 | 12,302 | - |
| | | | | 司法支出 | 151,233 | 18,265 | 12,302 | - |
| | | 1 | | 一般行政 | 151,233 | 8,959 | 66 | - |
| | | 2 | | 檢察業務 | - | 9,306 | 12,236 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 32 | | | 臺灣基隆地方檢察署 | 171,451 | 21,746 | 9,555 | - |
| | | | | 司法支出 | 171,451 | 21,746 | 9,555 | - |
| | | 1 | | 一般行政 | 171,451 | 11,817 | 60 | - |
| | | 2 | | 檢察業務 | - | 9,929 | 9,495 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 33 | | | 臺灣澎湖地方檢察署 | 67,565 | 10,065 | 3,470 | - |
| | | | | 司法支出 | 67,565 | 10,065 | 3,470 | - |
| | | 1 | | 一般行政 | 67,565 | 6,185 | 48 | - |
| | | 2 | | 檢察業務 | - | 3,880 | 3,422 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 34 | | | 福建高等檢察署金門檢察分署 | 17,184 | 2,893 | - | - |
| | | | | 司法支出 | 17,184 | 2,893 | - | - |
| | | 1 | | 一般行政 | 17,184 | 1,525 | - | - |
| | | 2 | | 檢察業務 | - | 1,368 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 35 | | | 福建金門地方檢察署 | 43,795 | 5,338 | 1,954 | - |
| | | | | 司法支出 | 43,795 | 5,338 | 1,954 | - |
| | | 1 | | 一般行政 | 43,795 | 2,582 | 30 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|---------|------|-------|------|-----|-------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 449 | 706,647 | - | 7,835 | - | - | 7,835 | 714,482 |
| - | 616,620 | - | - | - | - | - | 616,620 |
| - | 89,578 | - | 7,835 | - | - | 7,835 | 97,413 |
| 449 | 449 | - | - | - | - | - | 449 |
| 185 | 300,230 | - | 1,131 | - | - | 1,131 | 301,361 |
| 185 | 300,230 | - | 1,131 | - | - | 1,131 | 301,361 |
| - | 262,875 | - | - | - | - | - | 262,875 |
| - | 37,170 | - | 1,131 | - | - | 1,131 | 38,301 |
| 185 | 185 | - | - | - | - | - | 185 |
| 256 | 135,550 | - | 4,827 | - | - | 4,827 | 140,377 |
| 256 | 135,550 | - | 4,827 | - | - | 4,827 | 140,377 |
| - | 121,911 | - | - | - | - | - | 121,911 |
| - | 13,383 | - | 597 | - | - | 597 | 13,980 |
| - | - | - | 4,230 | - | - | 4,230 | 4,230 |
| - | - | - | 4,230 | - | - | 4,230 | 4,230 |
| 256 | 256 | - | - | - | - | - | 256 |
| 238 | 184,756 | - | 726 | - | - | 726 | 185,482 |
| 238 | 184,756 | - | 726 | - | - | 726 | 185,482 |
| - | 164,341 | - | - | - | - | - | 164,341 |
| - | 20,177 | - | 726 | - | - | 726 | 20,903 |
| 238 | 238 | - | - | - | - | - | 238 |
| 292 | 182,092 | - | 695 | - | - | 695 | 182,787 |
| 292 | 182,092 | - | 695 | - | - | 695 | 182,787 |
| - | 160,258 | - | - | - | - | - | 160,258 |
| - | 21,542 | - | 695 | - | - | 695 | 22,237 |
| 292 | 292 | - | - | - | - | - | 292 |
| 367 | 203,119 | - | 787 | - | - | 787 | 203,906 |
| 367 | 203,119 | - | 787 | - | - | 787 | 203,906 |
| - | 183,328 | - | - | - | - | - | 183,328 |
| - | 19,424 | - | 787 | - | - | 787 | 20,211 |
| 367 | 367 | - | - | - | - | - | 367 |
| 62 | 81,162 | - | 326 | - | - | 326 | 81,488 |
| 62 | 81,162 | - | 326 | - | - | 326 | 81,488 |
| - | 73,798 | - | - | - | - | - | 73,798 |
| - | 7,302 | - | 326 | - | - | 326 | 7,628 |
| 62 | 62 | - | - | - | - | - | 62 |
| 14 | 20,091 | - | 68 | - | - | 68 | 20,159 |
| 14 | 20,091 | - | 68 | - | - | 68 | 20,159 |
| - | 18,709 | - | - | - | - | - | 18,709 |
| - | 1,368 | - | 68 | - | - | 68 | 1,436 |
| 14 | 14 | - | - | - | - | - | 14 |
| 68 | 51,155 | - | 178 | - | - | 178 | 51,333 |
| 68 | 51,155 | - | 178 | - | - | 178 | 51,333 |
| - | 46,407 | - | - | - | - | - | 46,407 |

參考表4

| 款 | 項 | 目 | 節 | 科 目 名 稱 | 經 常 支 | | | |
|---|----|---|---|------------------|-----------|---------|-------|-----|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | 2 | 檢察業務 | - | 2,756 | 1,924 | - |
| | | | 3 | 第一預備金 | - | - | - | - |
| | 36 | | | 福建連江地方檢察署 | 13,309 | 2,847 | 243 | - |
| | | | | 司法支出 | 13,309 | 2,847 | 243 | - |
| | | 1 | | 一般行政 | 13,309 | 1,466 | - | - |
| | | 2 | | 檢察業務 | - | 1,381 | 243 | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 37 | | | 調查局 | 4,641,299 | 664,173 | 2,784 | - |
| | | | | 司法支出 | 4,641,299 | 638,023 | 2,784 | - |
| | | 1 | | 一般行政 | 4,641,299 | 254,023 | 2,514 | - |
| | | 2 | | 司法調查業務 | - | 242,000 | 270 | - |
| | | 3 | | 鑑識科學及通訊監察業務 | - | 142,000 | - | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 2 | | 其他設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | | | | 科學支出 | - | 26,150 | - | - |
| | | 6 | | 鑑識科技業務 | - | 26,150 | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|---------|------|-----|---------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 4,680 | - | 178 | - | - | 178 | 4,858 |
| 68 | 68 | - | - | - | - | - | 68 |
| 58 | 16,457 | - | 328 | - | - | 328 | 16,785 |
| 58 | 16,457 | - | 328 | - | - | 328 | 16,785 |
| - | 14,775 | - | - | - | - | - | 14,775 |
| - | 1,624 | - | 328 | - | - | 328 | 1,952 |
| 58 | 58 | - | - | - | - | - | 58 |
| 3,924 | 5,312,180 | - | 610,201 | - | - | 610,201 | 5,922,381 |
| 3,924 | 5,286,030 | - | 561,835 | - | - | 561,835 | 5,847,865 |
| - | 4,897,836 | - | 121,750 | - | - | 121,750 | 5,019,586 |
| - | 242,270 | - | - | - | - | - | 242,270 |
| - | 142,000 | - | - | - | - | - | 142,000 |
| - | - | - | 440,085 | - | - | 440,085 | 440,085 |
| - | - | - | 46,137 | - | - | 46,137 | 46,137 |
| - | - | - | 393,948 | - | - | 393,948 | 393,948 |
| 3,924 | 3,924 | - | - | - | - | - | 3,924 |
| - | 26,150 | - | 48,366 | - | - | 48,366 | 74,516 |
| - | 26,150 | - | 48,366 | - | - | 48,366 | 74,516 |

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|----|---|---------------|-----------|------------|------------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 13 | | | | 經濟部主管 | 6,630,679 | 12,754,473 | 19,876,482 | - |
| | 1 | | | 經濟部 | 1,216,240 | 1,501,272 | 15,267,165 | - |
| | | | | 科學支出 | 57,791 | 670,613 | 15,127,544 | - |
| | | 1 | | 推動商業科技發展 | - | 276,812 | 423,721 | - |
| | | 2 | | 科技專案 | 57,791 | 360,413 | 14,703,823 | - |
| | | 3 | | 延攬海外科技人才 | - | 26,675 | - | - |
| | | 4 | | 礦業及土石科技發展 | - | 6,713 | - | - |
| | | | | 工業支出 | - | 28,762 | 120 | - |
| | | 5 | | 礦務行政與管理 | - | 28,762 | 120 | - |
| | | | | 其他經濟服務支出 | 1,153,150 | 801,897 | 137,428 | - |
| | | 6 | | 一般行政 | 1,153,150 | 349,559 | 133,916 | - |
| | | 7 | | 國營事業管理 | - | 6,132 | - | - |
| | | 8 | | 投資審議 | - | 7,625 | - | - |
| | | 9 | | 推動商業現代化 | - | 248,575 | 600 | - |
| | | 10 | | 經濟行政與管理 | - | 28,250 | - | - |
| | | 11 | | 貿易調查業務 | - | 3,534 | - | - |
| | | 12 | | 國際經濟合作與促進投資 | - | 158,222 | 2,912 | - |
| | | | 1 | 國際經濟合作 | - | 16,422 | - | - |
| | | | 2 | 促進投資 | - | 141,800 | 2,912 | - |
| | | 13 | | 非營業特種基金 | - | - | - | - |
| | | | 1 | 經濟作業基金 | - | - | - | - |
| | | 14 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 15 | | 第一預備金 | - | - | - | - |
| | | | | 福利服務支出 | - | - | 2,073 | - |
| | | 16 | | 早期退休人員生活困難照護金 | - | - | 2,073 | - |
| | | | | 退休撫卹給付支出 | 5,299 | - | - | - |
| | | 17 | | 退休撫卹給付 | 5,299 | - | - | - |
| | 2 | | | 工業局 | 281,603 | 5,683,398 | 2,452,911 | - |
| | | | | 科學支出 | - | 5,492,384 | 2,452,307 | - |
| | | | 1 | 工業技術升級輔導 | - | 5,492,384 | 2,452,307 | - |
| | | | | 工業支出 | 281,603 | 191,014 | 604 | - |
| | | 2 | | 一般行政 | 281,603 | 51,289 | 195 | - |
| | | 3 | | 工業管理 | - | 139,725 | 409 | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | 3 | | | 國際貿易局及所屬 | 457,388 | 494,795 | 386 | - |
| | | | | 其他經濟服務支出 | 457,388 | 494,795 | 386 | - |
| | | | 1 | 一般行政 | 457,388 | 63,201 | 386 | - |
| | | 2 | | 國際貿易 | - | 431,594 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|---------|------------|---------|-----------|-----------|-----|------------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 100,078 | 39,361,712 | 555,377 | 9,717,252 | 3,832,429 | - | 14,105,058 | 53,466,770 |
| 76,404 | 18,061,081 | 1,221 | 348,363 | 196,570 | - | 546,154 | 18,607,235 |
| - | 15,855,948 | 1,221 | 40,621 | 196,570 | - | 238,412 | 16,094,360 |
| - | 700,533 | - | 40,500 | - | - | 40,500 | 741,033 |
| - | 15,122,027 | - | 80 | 196,570 | - | 196,650 | 15,318,677 |
| - | 26,675 | - | - | - | - | - | 26,675 |
| - | 6,713 | 1,221 | 41 | - | - | 1,262 | 7,975 |
| - | 28,882 | - | 14,328 | - | - | 14,328 | 43,210 |
| - | 28,882 | - | 14,328 | - | - | 14,328 | 43,210 |
| 76,404 | 2,168,879 | - | 293,414 | - | - | 293,414 | 2,462,293 |
| - | 1,636,625 | - | 63,909 | - | - | 63,909 | 1,700,534 |
| - | 6,132 | - | - | - | - | - | 6,132 |
| - | 7,625 | - | 455 | - | - | 455 | 8,080 |
| - | 249,175 | - | - | - | - | - | 249,175 |
| - | 28,250 | - | 220 | - | - | 220 | 28,470 |
| - | 3,534 | - | 720 | - | - | 720 | 4,254 |
| - | 161,134 | - | 30 | - | - | 30 | 161,164 |
| - | 16,422 | - | - | - | - | - | 16,422 |
| - | 144,712 | - | 30 | - | - | 30 | 144,742 |
| - | - | - | 227,000 | - | - | 227,000 | 227,000 |
| - | - | - | 227,000 | - | - | 227,000 | 227,000 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 76,404 | 76,404 | - | - | - | - | - | 76,404 |
| - | 2,073 | - | - | - | - | - | 2,073 |
| - | 2,073 | - | - | - | - | - | 2,073 |
| - | 5,299 | - | - | - | - | - | 5,299 |
| - | 5,299 | - | - | - | - | - | 5,299 |
| 3,000 | 8,420,912 | 297,990 | 18,691 | 390,000 | - | 706,681 | 9,127,593 |
| - | 7,944,691 | 280,000 | - | - | - | 280,000 | 8,224,691 |
| - | 7,944,691 | 280,000 | - | - | - | 280,000 | 8,224,691 |
| 3,000 | 476,221 | 17,990 | 18,691 | 390,000 | - | 426,681 | 902,902 |
| - | 333,087 | - | 10,333 | - | - | 10,333 | 343,420 |
| - | 140,134 | 17,990 | 7,278 | 390,000 | - | 415,268 | 555,402 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 3,000 | 3,000 | - | - | - | - | - | 3,000 |
| 3,000 | 955,569 | - | 2,990 | - | - | 2,990 | 958,559 |
| 3,000 | 955,569 | - | 2,990 | - | - | 2,990 | 958,559 |
| - | 520,975 | - | 1,910 | - | - | 1,910 | 522,885 |
| - | 431,594 | - | - | - | - | - | 431,594 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 3,000 | 3,000 | - | - | - | - | - | 3,000 |

參考表4

| 科 目 | | | | 經 常 支 | | | | | | | | | |
|------|-------------|-----------|-----------|----------|------------|-----------|-----------|-------------|-----------|---------|---------|--------|-----------|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 | | | | | |
| 4 | | | | 標準檢驗局及所屬 | 1,119,508 | 1,041,179 | 5,684 | - | | | | | |
| | | | | 科學支出 | - | 484,215 | 3,294 | - | | | | | |
| | | | | 1 | 建立及維持度量衡標準 | - | 334,135 | - | - | | | | |
| | | | | 2 | 建立及維護國家標準 | - | 150,080 | 3,294 | - | | | | |
| | | | | 3 | 其他經濟服務支出 | 1,119,508 | 556,964 | 2,390 | - | | | | |
| | | | | | 一般行政 | 1,119,508 | 125,106 | 2,010 | - | | | | |
| | | | | 4 | 標準檢驗及度政管理 | - | 431,858 | 380 | - | | | | |
| | | | | 5 | 一般建築及設備 | - | - | - | - | | | | |
| | | | | 2 | 交通及運輸設備 | - | - | - | - | | | | |
| | | | | | 第一預備金 | - | - | - | - | | | | |
| | | | | 5 | | | | 智慧財產局 | 878,721 | 417,703 | 103,116 | - | |
| | | | | | | | | 科學支出 | - | 80,006 | 96,680 | - | |
| | | | | | | | | 1 | 智慧財產權科技發展 | - | 80,006 | 96,680 | - |
| | | | | | | | | 2 | 其他經濟服務支出 | 878,721 | 337,697 | 6,436 | - |
| | | | | | | | | | 一般行政 | 878,721 | 115,972 | 214 | - |
| | | | | | | | | 3 | 推動保護智慧財產權 | - | 221,725 | 6,222 | - |
| | | | | | | | | 4 | 一般建築及設備 | - | - | - | - |
| | | | | | | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | | | | | | | 5 | 第一預備金 | - | - | - | - |
| | | | | | | | | 6 | | | | 水利署及所屬 | 1,955,321 |
| | | | | 科學支出 | - | 184,488 | - | | | | | - | |
| 1 | 水資源科技發展 | - | 184,488 | - | - | | | | | | | | |
| 2 | 農業支出 | 1,955,321 | 1,915,894 | 630,510 | - | | | | | | | | |
| | 一般行政 | 1,944,691 | 82,687 | 2,574 | - | | | | | | | | |
| 3 | 水利建設及保育管理 | 10,630 | 1,833,207 | 627,936 | - | | | | | | | | |
| 1 | 水資源企劃及保育 | - | 96,532 | 586,252 | - | | | | | | | | |
| 2 | 水利行政業務 | - | 23,991 | 2,000 | - | | | | | | | | |
| 3 | 水資源開發及維護 | 530 | 43,004 | - | - | | | | | | | | |
| 4 | 河川海岸及排水環境營造 | 10,100 | 1,669,680 | 39,684 | - | | | | | | | | |
| 4 | 一般建築及設備 | - | - | - | - | | | | | | | | |
| 1 | 交通及運輸設備 | - | - | - | - | | | | | | | | |
| 5 | 第一預備金 | - | - | - | - | | | | | | | | |
| 7 | | | | 中小企業處 | 125,976 | 998,839 | 1,117,226 | - | | | | | |
| | | | | 科學支出 | - | 944,900 | 1,116,966 | - | | | | | |
| | | | | 1 | 中小企業科技應用 | - | 944,900 | 1,116,966 | - | | | | |
| | | | | 2 | 其他經濟服務支出 | 125,976 | 53,939 | 260 | - | | | | |
| | | | | | 一般行政 | 125,976 | 17,964 | 60 | - | | | | |
| | | | | 3 | 中小企業發展 | - | 35,975 | 200 | - | | | | |
| | | | | 4 | 第一預備金 | - | - | - | - | | | | |
| | | | | 8 | | | | 加工出口區管理處及所屬 | 330,498 | 101,921 | 99,430 | - | |
| 科學支出 | - | 77,898 | - | | | | | - | | | | | |
| 1 | 園區產業升級 | - | 77,898 | | | | | - | - | | | | |
| 2 | 工業支出 | 330,498 | 24,023 | | | | | 99,430 | - | | | | |
| | 一般行政 | 330,498 | 19,210 | | | | | 288 | - | | | | |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|---------|-----------|-----------|-----|-----------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 3,000 | 2,169,371 | 216,306 | 87,131 | - | - | 303,437 | 2,472,808 |
| - | 487,509 | 211,706 | 39,013 | - | - | 250,719 | 738,228 |
| - | 334,135 | 73,750 | - | - | - | 73,750 | 407,885 |
| - | 153,374 | 137,956 | 39,013 | - | - | 176,969 | 330,343 |
| 3,000 | 1,681,862 | 4,600 | 48,118 | - | - | 52,718 | 1,734,580 |
| - | 1,246,624 | - | 7,086 | - | - | 7,086 | 1,253,710 |
| - | 432,238 | 4,600 | 39,252 | - | - | 43,852 | 476,090 |
| - | - | - | 1,780 | - | - | 1,780 | 1,780 |
| - | - | - | 1,780 | - | - | 1,780 | 1,780 |
| 3,000 | 3,000 | - | - | - | - | - | 3,000 |
| 2,208 | 1,401,748 | 1,360 | 121,978 | 1,900 | - | 125,238 | 1,526,986 |
| - | 176,686 | - | 86,721 | 1,900 | - | 88,621 | 265,307 |
| - | 176,686 | - | 86,721 | 1,900 | - | 88,621 | 265,307 |
| 2,208 | 1,225,062 | 1,360 | 35,257 | - | - | 36,617 | 1,261,679 |
| - | 994,907 | - | 19,259 | - | - | 19,259 | 1,014,166 |
| - | 227,947 | 1,360 | 14,918 | - | - | 16,278 | 244,225 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 2,208 | 2,208 | - | - | - | - | - | 2,208 |
| 6,935 | 4,693,148 | 33,000 | 9,093,020 | 643,959 | - | 9,769,979 | 14,463,127 |
| - | 184,488 | - | 25,538 | - | - | 25,538 | 210,026 |
| - | 184,488 | - | 25,538 | - | - | 25,538 | 210,026 |
| 6,935 | 4,508,660 | 33,000 | 9,067,482 | 643,959 | - | 9,744,441 | 14,253,101 |
| - | 2,029,952 | - | 35,035 | - | - | 35,035 | 2,064,987 |
| - | 2,471,773 | 33,000 | 9,025,707 | 643,959 | - | 9,702,666 | 12,174,439 |
| - | 682,784 | - | 14,250 | - | - | 14,250 | 697,034 |
| - | 25,991 | - | 18,018 | - | - | 18,018 | 44,009 |
| - | 43,534 | 11,000 | 269,551 | 188,611 | - | 469,162 | 512,696 |
| - | 1,719,464 | 22,000 | 8,723,888 | 455,348 | - | 9,201,236 | 10,920,700 |
| - | - | - | 6,740 | - | - | 6,740 | 6,740 |
| - | - | - | 6,740 | - | - | 6,740 | 6,740 |
| 6,935 | 6,935 | - | - | - | - | - | 6,935 |
| 4,881 | 2,246,922 | 5,500 | 1,906 | 2,600,000 | - | 2,607,406 | 4,854,328 |
| - | 2,061,866 | 5,500 | - | - | - | 5,500 | 2,067,366 |
| - | 2,061,866 | 5,500 | - | - | - | 5,500 | 2,067,366 |
| 4,881 | 185,056 | - | 1,906 | 2,600,000 | - | 2,601,906 | 2,786,962 |
| - | 144,000 | - | 435 | - | - | 435 | 144,435 |
| - | 36,175 | - | 1,471 | 2,600,000 | - | 2,601,471 | 2,637,646 |
| 4,881 | 4,881 | - | - | - | - | - | 4,881 |
| 100 | 531,949 | - | 1,080 | - | - | 1,080 | 533,029 |
| - | 77,898 | - | - | - | - | - | 77,898 |
| - | 77,898 | - | - | - | - | - | 77,898 |
| 100 | 454,051 | - | 1,080 | - | - | 1,080 | 455,131 |
| - | 349,996 | - | - | - | - | - | 349,996 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|----|---|---|-----------|---------|---------|---------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | 3 | | 加工出口區業務 | - | 4,813 | 99,142 | - |
| | | 1 | | 加工出口區管理 | - | 4,813 | 99,142 | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | 9 | | | 中央地質調查所 | 104,382 | 264,037 | 54 | - |
| | | | | 科學支出 | - | 193,995 | - | - |
| | | 1 | | 地質科技研究發展 | - | 193,995 | - | - |
| | | | | 工業支出 | 104,382 | 70,042 | 54 | - |
| | | 2 | | 一般行政 | 104,382 | 6,902 | 54 | - |
| | | 3 | | 地質調查研究 | - | 63,140 | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 10 | | | 能源局 | 161,042 | 150,947 | 200,000 | - |
| | | | | 科學支出 | - | 58,050 | 200,000 | - |
| | | 1 | | 能源科技計畫 | - | 58,050 | 200,000 | - |
| | | | | 工業支出 | 161,042 | 92,897 | - | - |
| | | 2 | | 一般行政 | 161,042 | 31,950 | - | - |
| | | 3 | | 能源規劃與國際交流 | - | 60,947 | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|---------|------|--------|------|-----|--------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 103,955 | - | - | - | - | - | 103,955 |
| - | 103,955 | - | - | - | - | - | 103,955 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 100 | 100 | - | - | - | - | - | 100 |
| 300 | 368,773 | - | 38,738 | - | - | 38,738 | 407,511 |
| - | 193,995 | - | 21,452 | - | - | 21,452 | 215,447 |
| - | 193,995 | - | 21,452 | - | - | 21,452 | 215,447 |
| 300 | 174,778 | - | 17,286 | - | - | 17,286 | 192,064 |
| - | 111,338 | - | 1,721 | - | - | 1,721 | 113,059 |
| - | 63,140 | - | 15,565 | - | - | 15,565 | 78,705 |
| 300 | 300 | - | - | - | - | - | 300 |
| 250 | 512,239 | - | 3,355 | - | - | 3,355 | 515,594 |
| - | 258,050 | - | - | - | - | - | 258,050 |
| - | 258,050 | - | - | - | - | - | 258,050 |
| 250 | 254,189 | - | 3,355 | - | - | 3,355 | 257,544 |
| - | 192,992 | - | 3,355 | - | - | 3,355 | 196,347 |
| - | 60,947 | - | - | - | - | - | 60,947 |
| 250 | 250 | - | - | - | - | - | 250 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|----|---|---|--------------|-----------|-----------|-----------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 14 | | | | 交通部主管 | 9,381,563 | 5,657,569 | 3,119,230 | - |
| | 1 | | | 交通部 | 1,399,755 | 691,703 | 654,660 | - |
| | | | | 科學支出 | - | 31,655 | - | - |
| | | 1 | | 交通科技研究發展 | - | 31,655 | - | - |
| | | | | 交通支出 | 1,399,755 | 660,048 | 654,660 | - |
| | 2 | | | 一般行政 | 549,919 | 163,031 | 630 | - |
| | 3 | | | 航政業務規劃及督導 | - | 95,882 | 239,803 | - |
| | 4 | | | 郵電業務規劃及督導 | - | 9,090 | 200 | - |
| | 5 | | | 路政業務規劃及督導 | - | 130,169 | 157,850 | - |
| | | 1 | | 路政管理 | - | 106,926 | 157,850 | - |
| | | 2 | | 汽車燃料使用費經徵管理 | - | 23,243 | - | - |
| | 6 | | | 道路交通安全 | - | 28,248 | 253,282 | - |
| | 7 | | | 航政港政業務管理及執行 | 849,836 | 233,628 | 2,895 | - |
| | 8 | | | 營業基金 | - | - | - | - |
| | | 1 | | 臺灣鐵路管理局 | - | - | - | - |
| | 9 | | | 鐵公路重要交通工程 | - | - | - | - |
| | | 1 | | 都市大眾捷運系統建設計畫 | - | - | - | - |
| | 10 | | | 偏遠地區交通建設 | - | - | - | - |
| | 11 | | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | 12 | | | 第一預備金 | - | - | - | - |
| | 2 | | | 民用航空局 | 330,078 | 2,135 | 102 | - |
| | | | | 交通支出 | 330,078 | 2,135 | 102 | - |
| | | 1 | | 一般行政 | 330,078 | 1,889 | 102 | - |
| | | 2 | | 空運管理業務 | - | 246 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 3 | | | 中央氣象局 | 726,303 | 390,398 | 768 | - |
| | | | | 科學支出 | 188,245 | 244,243 | - | - |
| | | 1 | | 氣象科技研究發展 | 188,245 | 244,243 | - | - |
| | | | 1 | 氣象科技研究 | 30,461 | 58,652 | - | - |
| | | | 2 | 氣象資訊處理研究與開發 | 84,643 | 58,485 | - | - |
| | | | 3 | 應用氣象研究 | 14,202 | 2,800 | - | - |
| | | | 4 | 地震測報 | 58,939 | 103,061 | - | - |
| | | | 5 | 強化災防環境監測 | - | 3,830 | - | - |
| | | | 6 | 精進氣象雷達與災防預警 | - | 17,415 | - | - |
| | | | | 其他經濟服務支出 | 538,058 | 146,155 | 768 | - |
| | | 2 | | 一般行政 | 538,058 | 17,175 | 768 | - |
| | | 3 | | 氣象測報 | - | 128,980 | - | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | 4 | | | 觀光局及所屬 | 823,206 | 576,368 | 941 | - |
| | | | | 其他經濟服務支出 | 823,206 | 576,368 | 941 | - |
| | | 1 | | 一般行政 | 823,206 | 53,010 | 114 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|------------|--------|------------|------------|-----|------------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 24,501 | 18,182,863 | 99,850 | 46,642,546 | 17,144,491 | - | 63,886,887 | 82,069,750 |
| 11,149 | 2,757,267 | 99,850 | 12,290,425 | 6,108,400 | - | 18,498,675 | 21,255,942 |
| - | 31,655 | - | 12,800 | - | - | 12,800 | 44,455 |
| - | 31,655 | - | 12,800 | - | - | 12,800 | 44,455 |
| 11,149 | 2,725,612 | 99,850 | 12,277,625 | 6,108,400 | - | 18,485,875 | 21,211,487 |
| - | 713,580 | - | 47,854 | - | - | 47,854 | 761,434 |
| - | 335,685 | - | 50 | 31,250 | - | 31,300 | 366,985 |
| - | 9,290 | - | - | - | - | - | 9,290 |
| - | 288,019 | 79,850 | 187,650 | 158,150 | - | 425,650 | 713,669 |
| - | 264,776 | 79,850 | - | 158,150 | - | 238,000 | 502,776 |
| - | 23,243 | - | 187,650 | - | - | 187,650 | 210,893 |
| - | 281,530 | - | 15 | - | - | 15 | 281,545 |
| - | 1,086,359 | - | 42,644 | - | - | 42,644 | 1,129,003 |
| - | - | - | 11,997,722 | - | - | 11,997,722 | 11,997,722 |
| - | - | - | 11,997,722 | - | - | 11,997,722 | 11,997,722 |
| - | - | 20,000 | - | 5,469,000 | - | 5,489,000 | 5,489,000 |
| - | - | 20,000 | - | 5,469,000 | - | 5,489,000 | 5,489,000 |
| - | - | - | - | 450,000 | - | 450,000 | 450,000 |
| - | - | - | 1,690 | - | - | 1,690 | 1,690 |
| - | - | - | 1,690 | - | - | 1,690 | 1,690 |
| 11,149 | 11,149 | - | - | - | - | - | 11,149 |
| 1,200 | 333,515 | - | - | - | - | - | 333,515 |
| 1,200 | 333,515 | - | - | - | - | - | 333,515 |
| - | 332,069 | - | - | - | - | - | 332,069 |
| - | 246 | - | - | - | - | - | 246 |
| 1,200 | 1,200 | - | - | - | - | - | 1,200 |
| 880 | 1,118,349 | - | 962,505 | - | - | 962,505 | 2,080,854 |
| - | 432,488 | - | 876,365 | - | - | 876,365 | 1,308,853 |
| - | 432,488 | - | 876,365 | - | - | 876,365 | 1,308,853 |
| - | 89,113 | - | 114,888 | - | - | 114,888 | 204,001 |
| - | 143,128 | - | 232,761 | - | - | 232,761 | 375,889 |
| - | 17,002 | - | 1,000 | - | - | 1,000 | 18,002 |
| - | 162,000 | - | 5,304 | - | - | 5,304 | 167,304 |
| - | 3,830 | - | 362,382 | - | - | 362,382 | 366,212 |
| - | 17,415 | - | 160,030 | - | - | 160,030 | 177,445 |
| 880 | 685,861 | - | 86,140 | - | - | 86,140 | 772,001 |
| - | 556,001 | - | 444 | - | - | 444 | 556,445 |
| - | 128,980 | - | 46,050 | - | - | 46,050 | 175,030 |
| - | - | - | 39,646 | - | - | 39,646 | 39,646 |
| - | - | - | 39,646 | - | - | 39,646 | 39,646 |
| 880 | 880 | - | - | - | - | - | 880 |
| 5,100 | 1,405,615 | - | 1,454,151 | 5,000 | - | 1,459,151 | 2,864,766 |
| 5,100 | 1,405,615 | - | 1,454,151 | 5,000 | - | 1,459,151 | 2,864,766 |
| - | 876,330 | - | 3,175 | - | - | 3,175 | 879,505 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|--------------|-----------|-----------|-----------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | 2 | | 觀光業務 | - | 98,692 | 500 | - |
| | | 3 | | 國家風景區開發與管理 | - | 424,666 | 327 | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| 5 | | | | 運輸研究所 | 201,025 | 182,665 | 156 | - |
| | | | | 科學支出 | - | 90,669 | - | - |
| | | 1 | | 運輸科技應用研究業務 | - | 90,669 | - | - |
| | | | | 交通支出 | 201,025 | 91,996 | 156 | - |
| | | 2 | | 一般行政 | 201,025 | 43,295 | 156 | - |
| | | 3 | | 運輸研究業務 | - | 48,701 | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| 6 | | | | 公路總局及所屬 | 4,680,726 | 3,357,415 | 2,462,219 | - |
| | | | | 交通支出 | 4,680,726 | 3,357,415 | 2,462,219 | - |
| | | 1 | | 一般行政 | 4,680,726 | 48,246 | 8,689 | - |
| | | 2 | | 公路及監理業務管理 | - | 1,944,155 | 2,441,530 | - |
| | | 3 | | 公路建設及改善計畫 | - | 1,365,014 | 12,000 | - |
| | | 1 | | 公路新建及養護計畫 | - | 1,365,014 | 12,000 | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 營建工程 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| 7 | | | | 鐵道局及所屬 | 1,220,470 | 456,885 | 384 | - |
| | | | | 交通支出 | 1,220,470 | 456,885 | 384 | - |
| | | 1 | | 一般行政 | 1,220,470 | 152,041 | 90 | - |
| | | 2 | | 鐵道業務 | - | 7,811 | - | - |
| | | 3 | | 國家鐵道建設與管理 | - | 297,033 | 294 | - |
| | | 4 | | 鐵公路重要交通工程 | - | - | - | - |
| | | 1 | | 鐵路建設計畫 | - | - | - | - |
| | | 2 | | 都市大眾捷運系統建設計畫 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|------------|------|------------|-----------|-----|------------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 99,192 | - | - | - | - | - | 99,192 |
| - | 424,993 | - | 1,450,680 | 5,000 | - | 1,455,680 | 1,880,673 |
| - | - | - | 296 | - | - | 296 | 296 |
| - | - | - | 296 | - | - | 296 | 296 |
| 5,100 | 5,100 | - | - | - | - | - | 5,100 |
| 200 | 384,046 | - | 33,297 | - | - | 33,297 | 417,343 |
| - | 90,669 | - | 20,000 | - | - | 20,000 | 110,669 |
| - | 90,669 | - | 20,000 | - | - | 20,000 | 110,669 |
| 200 | 293,377 | - | 13,297 | - | - | 13,297 | 306,674 |
| - | 244,476 | - | 5,297 | - | - | 5,297 | 249,773 |
| - | 48,701 | - | 8,000 | - | - | 8,000 | 56,701 |
| 200 | 200 | - | - | - | - | - | 200 |
| 1,821 | 10,502,181 | - | 31,050,772 | 6,734,876 | - | 37,785,648 | 48,287,829 |
| 1,821 | 10,502,181 | - | 31,050,772 | 6,734,876 | - | 37,785,648 | 48,287,829 |
| - | 4,737,661 | - | 671 | - | - | 671 | 4,738,332 |
| - | 4,385,685 | - | 404,832 | 1,131,000 | - | 1,535,832 | 5,921,517 |
| - | 1,377,014 | - | 30,456,550 | 5,603,876 | - | 36,060,426 | 37,437,440 |
| - | 1,377,014 | - | 30,456,550 | 5,603,876 | - | 36,060,426 | 37,437,440 |
| - | - | - | 188,719 | - | - | 188,719 | 188,719 |
| - | - | - | 188,719 | - | - | 188,719 | 188,719 |
| 1,821 | 1,821 | - | - | - | - | - | 1,821 |
| 4,151 | 1,681,890 | - | 851,396 | 4,296,215 | - | 5,147,611 | 6,829,501 |
| 4,151 | 1,681,890 | - | 851,396 | 4,296,215 | - | 5,147,611 | 6,829,501 |
| - | 1,372,601 | - | 12,711 | - | - | 12,711 | 1,385,312 |
| - | 7,811 | - | - | - | - | - | 7,811 |
| - | 297,327 | - | 17,385 | - | - | 17,385 | 314,712 |
| - | - | - | 821,300 | 4,296,215 | - | 5,117,515 | 5,117,515 |
| - | - | - | 315,600 | 2,359,215 | - | 2,674,815 | 2,674,815 |
| - | - | - | 505,700 | 1,937,000 | - | 2,442,700 | 2,442,700 |
| 4,151 | 4,151 | - | - | - | - | - | 4,151 |

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|--------------|-----------|-----------|-------------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 15 | | | | 勞動部主管 | 3,845,535 | 1,980,217 | 124,942,916 | - |
| | 1 | | | 勞動部 | 386,373 | 168,836 | 124,151,903 | - |
| | | | | 社會保險支出 | - | 6,479 | 124,083,140 | - |
| | | 1 | | 勞動保險業務 | - | 6,479 | 124,083,140 | - |
| | | | | 福利服務支出 | 386,373 | 162,357 | 68,763 | - |
| | | 2 | | 一般行政 | 386,373 | 103,375 | 174 | - |
| | | 3 | | 綜合規劃業務 | - | 13,399 | 2,121 | - |
| | | 4 | | 勞動關係業務 | - | 22,014 | 44,695 | - |
| | | 5 | | 勞動福祉退休業務 | - | 10,194 | 21,623 | - |
| | | 6 | | 勞動條件及就業平等業務 | - | 5,664 | 150 | - |
| | | 7 | | 勞動法務業務 | - | 7,711 | - | - |
| | | 8 | | 第一預備金 | - | - | - | - |
| | 2 | | | 勞工保險局 | 1,826,015 | 1,029,350 | 340,489 | - |
| | | | | 社會保險支出 | 1,826,015 | 908,627 | 340,489 | - |
| | | 1 | | 一般行政 | 1,826,015 | 627,734 | 489 | - |
| | | 2 | | 保險業務 | - | 280,893 | 340,000 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | | | | 福利服務支出 | - | 120,723 | - | - |
| | | 5 | | 勞工退休金業務 | - | 120,723 | - | - |
| | 3 | | | 勞動力發展署及所屬 | 1,012,321 | 198,408 | 418,410 | - |
| | | | | 國民就業支出 | 1,012,321 | 198,408 | 418,410 | - |
| | | 1 | | 一般行政 | 276,055 | 22,798 | 78 | - |
| | | 2 | | 勞動力發展業務 | - | 14,400 | 179,199 | - |
| | | 1 | | 綜合規劃 | - | 3,978 | - | - |
| | | 2 | | 訓練發展 | - | 7,322 | - | - |
| | | 3 | | 就業服務 | - | 1,453 | 173,199 | - |
| | | 4 | | 身心障礙者及特定對象業務 | - | 1,647 | 6,000 | - |
| | | 3 | | 分署管理 | 659,071 | 143,778 | 237,788 | - |
| | | 1 | | 北基宜花金馬分署管理 | 132,472 | 21,331 | 39,959 | - |
| | | 2 | | 桃竹苗分署管理 | 102,331 | 36,809 | 40,711 | - |
| | | 3 | | 中彰投分署管理 | 183,564 | 40,788 | 71,933 | - |
| | | 4 | | 雲嘉南分署管理 | 137,940 | 25,879 | 44,403 | - |
| | | 5 | | 高屏澎東分署管理 | 102,764 | 18,971 | 40,782 | - |
| | | 4 | | 技能檢定中心管理 | 77,195 | 17,432 | 1,345 | - |
| | | 5 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 6 | | 第一預備金 | - | - | - | - |
| | 4 | | | 職業安全衛生署 | 352,010 | 382,032 | 32,066 | - |
| | | | | 社會保險支出 | - | - | 20,000 | - |
| | | 1 | | 職業災害保護業務 | - | - | 20,000 | - |
| | | | | 福利服務支出 | 352,010 | 382,032 | 12,066 | - |
| | | 2 | | 一般行政 | 352,010 | 31,876 | 66 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|-------------|-------|---------|-------|-----|---------|-------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 11,776 | 130,780,444 | 2,000 | 227,157 | 3,356 | - | 232,513 | 131,012,957 |
| 4,245 | 124,711,357 | - | 8,299 | - | - | 8,299 | 124,719,656 |
| - | 124,089,619 | - | - | - | - | - | 124,089,619 |
| - | 124,089,619 | - | - | - | - | - | 124,089,619 |
| 4,245 | 621,738 | - | 8,299 | - | - | 8,299 | 630,037 |
| - | 489,922 | - | 8,199 | - | - | 8,199 | 498,121 |
| - | 15,520 | - | - | - | - | - | 15,520 |
| - | 66,709 | - | - | - | - | - | 66,709 |
| - | 31,817 | - | 100 | - | - | 100 | 31,917 |
| - | 5,814 | - | - | - | - | - | 5,814 |
| - | 7,711 | - | - | - | - | - | 7,711 |
| 4,245 | 4,245 | - | - | - | - | - | 4,245 |
| 3,600 | 3,199,454 | - | 60,334 | - | - | 60,334 | 3,259,788 |
| 3,600 | 3,078,731 | - | 60,334 | - | - | 60,334 | 3,139,065 |
| - | 2,454,238 | - | 59,704 | - | - | 59,704 | 2,513,942 |
| - | 620,893 | - | - | - | - | - | 620,893 |
| - | - | - | 630 | - | - | 630 | 630 |
| - | - | - | 630 | - | - | 630 | 630 |
| 3,600 | 3,600 | - | - | - | - | - | 3,600 |
| - | 120,723 | - | - | - | - | - | 120,723 |
| - | 120,723 | - | - | - | - | - | 120,723 |
| 2,831 | 1,631,970 | - | 85,984 | 3,356 | - | 89,340 | 1,721,310 |
| 2,831 | 1,631,970 | - | 85,984 | 3,356 | - | 89,340 | 1,721,310 |
| - | 298,931 | - | 626 | - | - | 626 | 299,557 |
| - | 193,599 | - | - | 3,006 | - | 3,006 | 196,605 |
| - | 3,978 | - | - | - | - | - | 3,978 |
| - | 7,322 | - | - | - | - | - | 7,322 |
| - | 174,652 | - | - | 3,006 | - | 3,006 | 177,658 |
| - | 7,647 | - | - | - | - | - | 7,647 |
| - | 1,040,637 | - | 83,768 | 350 | - | 84,118 | 1,124,755 |
| - | 193,762 | - | 11,156 | - | - | 11,156 | 204,918 |
| - | 179,851 | - | 17,746 | - | - | 17,746 | 197,597 |
| - | 296,285 | - | 22,675 | 350 | - | 23,025 | 319,310 |
| - | 208,222 | - | 28,979 | - | - | 28,979 | 237,201 |
| - | 162,517 | - | 3,212 | - | - | 3,212 | 165,729 |
| - | 95,972 | - | 370 | - | - | 370 | 96,342 |
| - | - | - | 1,220 | - | - | 1,220 | 1,220 |
| - | - | - | 1,220 | - | - | 1,220 | 1,220 |
| 2,831 | 2,831 | - | - | - | - | - | 2,831 |
| 900 | 767,008 | 2,000 | 40,221 | - | - | 42,221 | 809,229 |
| - | 20,000 | - | - | - | - | - | 20,000 |
| - | 20,000 | - | - | - | - | - | 20,000 |
| 900 | 747,008 | 2,000 | 40,221 | - | - | 42,221 | 789,229 |
| - | 383,952 | - | 2,535 | - | - | 2,535 | 386,487 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|--------------|---------|---------|--------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | 3 | | 職業安全衛生業務 | - | 350,156 | 12,000 | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| 5 | | | | 勞動基金運用局 | 154,230 | 27,465 | 6 | - |
| | | | | 福利服務支出 | 154,230 | 27,465 | 6 | - |
| | | 1 | | 一般行政 | 154,230 | 18,875 | 6 | - |
| | | 2 | | 勞動基金運用業務 | - | 8,590 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| 6 | | | | 勞動及職業安全衛生研究所 | 114,586 | 174,126 | 42 | - |
| | | | | 科學支出 | 114,586 | 174,126 | 42 | - |
| | | 1 | | 一般行政 | 90,371 | 2,591 | 42 | - |
| | | 2 | | 勞動及職業安全衛生研究 | 24,215 | 171,535 | - | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 其他設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|---------|-------|--------|------|-----|--------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 362,156 | 2,000 | 32,634 | - | - | 34,634 | 396,790 |
| - | - | - | 5,052 | - | - | 5,052 | 5,052 |
| - | - | - | 5,052 | - | - | 5,052 | 5,052 |
| 900 | 900 | - | - | - | - | - | 900 |
| 100 | 181,801 | - | 11,403 | - | - | 11,403 | 193,204 |
| 100 | 181,801 | - | 11,403 | - | - | 11,403 | 193,204 |
| - | 173,111 | - | 100 | - | - | 100 | 173,211 |
| - | 8,590 | - | 11,303 | - | - | 11,303 | 19,893 |
| 100 | 100 | - | - | - | - | - | 100 |
| 100 | 288,854 | - | 20,916 | - | - | 20,916 | 309,770 |
| 100 | 288,854 | - | 20,916 | - | - | 20,916 | 309,770 |
| - | 93,004 | - | 348 | - | - | 348 | 93,352 |
| - | 195,750 | - | 15,048 | - | - | 15,048 | 210,798 |
| - | - | - | 5,520 | - | - | 5,520 | 5,520 |
| - | - | - | 5,520 | - | - | 5,520 | 5,520 |
| 100 | 100 | - | - | - | - | - | 100 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|----|---|--------------|---------|---------|---------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 16 | | | | 僑務委員會主管 | 307,146 | 566,958 | 327,823 | - |
| | 1 | | | 僑務委員會 | 307,146 | 566,958 | 327,823 | - |
| | | | | 僑務支出 | 307,146 | 566,958 | 327,823 | - |
| | | 1 | | 一般行政 | 307,146 | 34,594 | 240 | - |
| | | 2 | | 綜合規劃業務 | - | 22,339 | 15,848 | - |
| | | 3 | | 僑民及僑團聯繫服務與接待 | - | 33,388 | 2,155 | - |
| | | 4 | | 僑民社教業務 | - | 153,836 | 3,348 | - |
| | | | 1 | 僑民文化社教活動 | - | 41,801 | 3,348 | - |
| | | | 2 | 華僑文教中心服務工作 | - | 112,035 | - | - |
| | | 5 | | 回國升學僑生服務 | - | 12,844 | 218,821 | - |
| | | 6 | | 僑務新聞資訊及傳媒服務 | - | 16,732 | - | - |
| | | 7 | | 僑商經濟業務 | - | 44,114 | 10,940 | - |
| | | 8 | | 僑校發展與輔助 | - | 83,541 | 11,552 | - |
| | | 9 | | 海外青年技訓研習 | - | 62,682 | 64,919 | - |
| | | 10 | | 第一預備金 | - | - | - | - |
| | | 11 | | 僑務支出(機密預算) | - | 102,888 | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|--------|--------|-----|---------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 7,650 | 1,209,577 | - | 19,704 | 83,600 | - | 103,304 | 1,312,881 |
| 7,650 | 1,209,577 | - | 19,704 | 83,600 | - | 103,304 | 1,312,881 |
| 7,650 | 1,209,577 | - | 19,704 | 83,600 | - | 103,304 | 1,312,881 |
| - | 341,980 | - | 7,324 | - | - | 7,324 | 349,304 |
| - | 38,187 | - | 176 | - | - | 176 | 38,363 |
| - | 35,543 | - | 54 | - | - | 54 | 35,597 |
| - | 157,184 | - | 10,553 | - | - | 10,553 | 167,737 |
| - | 45,149 | - | 317 | - | - | 317 | 45,466 |
| - | 112,035 | - | 10,236 | - | - | 10,236 | 122,271 |
| - | 231,665 | - | - | - | - | - | 231,665 |
| - | 16,732 | - | 88 | - | - | 88 | 16,820 |
| - | 55,054 | - | 304 | 83,600 | - | 83,904 | 138,958 |
| - | 95,093 | - | 325 | - | - | 325 | 95,418 |
| - | 127,601 | - | 880 | - | - | 880 | 128,481 |
| 7,650 | 7,650 | - | - | - | - | - | 7,650 |
| - | 102,888 | - | - | - | - | - | 102,888 |

參考表4

| 款 | 項 | 科 目 | | 經 常 支 | | | |
|----|---|-----|----------------|-----------|---------|--------|-----|
| | | 目 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 17 | 1 | | 原子能委員會主管 | 1,613,229 | 691,860 | 23,339 | - |
| | | | 原子能委員會 | 307,899 | 188,480 | 21,266 | - |
| | | | 科學支出 | 307,899 | 188,480 | 21,266 | - |
| | | 1 | 一般行政 | 307,899 | 23,489 | 66 | - |
| | | 2 | 原子能管理發展業務 | - | 164,991 | 21,200 | - |
| | | 1 | 原子能科學發展 | - | 48,831 | 21,200 | - |
| | | 2 | 游離輻射安全防護 | - | 52,258 | - | - |
| | | 3 | 核設施安全管制 | - | 51,944 | - | - |
| | | 4 | 核子保安與應變 | - | 11,958 | - | - |
| | | 3 | 第一預備金 | - | - | - | - |
| | | 2 | 輻射偵測中心 | 50,966 | 25,540 | 18 | - |
| | | | 環境保護支出 | 50,966 | 25,540 | 18 | - |
| | | 1 | 一般行政 | 50,966 | 20,736 | 18 | - |
| | | 2 | 環境輻射偵測 | - | 4,804 | - | - |
| | | 3 | 一般建築及設備 | - | - | - | - |
| | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | 第一預備金 | - | - | - | - |
| | | 3 | 放射性物料管理局 | 61,501 | 26,449 | 36 | - |
| | | | 環境保護支出 | 61,501 | 26,449 | 36 | - |
| | | 1 | 一般行政 | 61,501 | 1,986 | 36 | - |
| | | 2 | 放射性物料管理 | - | 24,463 | - | - |
| | | 1 | 放射性物料管理作業 | - | 18,489 | - | - |
| | | 2 | 放射性廢棄物營運安全管制 | - | 3,341 | - | - |
| | | 3 | 核物料及小產源廢棄物安全管制 | - | 2,633 | - | - |
| | | 3 | 第一預備金 | - | - | - | - |
| | | 4 | 核能研究所 | 1,192,863 | 451,391 | 2,019 | - |
| | | | 科學支出 | 1,192,863 | 451,391 | 2,019 | - |
| | | 1 | 一般行政 | 1,190,793 | 18,291 | 576 | - |
| | | 2 | 計畫管理與設施維運 | - | 123,143 | 1,443 | - |
| | | 3 | 核能科技研發計畫 | 2,070 | 202,157 | - | - |
| | | 4 | 推廣能源技術應用 | - | 107,800 | - | - |
| | | 5 | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|-----------|--------|---------|------|-----|---------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 204 | 2,328,632 | 23,700 | 214,065 | 100 | - | 237,865 | 2,566,497 |
| 174 | 517,819 | 23,700 | 5,209 | 100 | - | 29,009 | 546,828 |
| 174 | 517,819 | 23,700 | 5,209 | 100 | - | 29,009 | 546,828 |
| - | 331,454 | - | 3,970 | - | - | 3,970 | 335,424 |
| - | 186,191 | 23,700 | 1,239 | 100 | - | 25,039 | 211,230 |
| - | 70,031 | 4,800 | 50 | 100 | - | 4,950 | 74,981 |
| - | 52,258 | 4,500 | - | - | - | 4,500 | 56,758 |
| - | 51,944 | 9,500 | 189 | - | - | 9,689 | 61,633 |
| - | 11,958 | 4,900 | 1,000 | - | - | 5,900 | 17,858 |
| 174 | 174 | - | - | - | - | - | 174 |
| 10 | 76,534 | - | 17,145 | - | - | 17,145 | 93,679 |
| 10 | 76,534 | - | 17,145 | - | - | 17,145 | 93,679 |
| - | 71,720 | - | 6,795 | - | - | 6,795 | 78,515 |
| - | 4,804 | - | 10,270 | - | - | 10,270 | 15,074 |
| - | - | - | 80 | - | - | 80 | 80 |
| - | - | - | 80 | - | - | 80 | 80 |
| 10 | 10 | - | - | - | - | - | 10 |
| 10 | 87,996 | - | 196 | - | - | 196 | 88,192 |
| 10 | 87,996 | - | 196 | - | - | 196 | 88,192 |
| - | 63,523 | - | 196 | - | - | 196 | 63,719 |
| - | 24,463 | - | - | - | - | - | 24,463 |
| - | 18,489 | - | - | - | - | - | 18,489 |
| - | 3,341 | - | - | - | - | - | 3,341 |
| - | 2,633 | - | - | - | - | - | 2,633 |
| 10 | 10 | - | - | - | - | - | 10 |
| 10 | 1,646,283 | - | 191,515 | - | - | 191,515 | 1,837,798 |
| 10 | 1,646,283 | - | 191,515 | - | - | 191,515 | 1,837,798 |
| - | 1,209,660 | - | 853 | - | - | 853 | 1,210,513 |
| - | 124,586 | - | 26,389 | - | - | 26,389 | 150,975 |
| - | 204,227 | - | 139,273 | - | - | 139,273 | 343,500 |
| - | 107,800 | - | 25,000 | - | - | 25,000 | 132,800 |
| 10 | 10 | - | - | - | - | - | 10 |

參考表4

| 款 | 項 | 目 | 節 | 科 目 名 稱 | 經 常 支 | | | | |
|----|---|---|---|------------------|-----------|-----------|------------|-----|---|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 | |
| 18 | 1 | | | 農業委員會主管 | 7,822,999 | 7,931,001 | 76,144,011 | - | |
| | | | | 農業委員會 | 563,293 | 854,720 | 71,092,890 | - | |
| | | | | 科學支出 | - | 272,428 | 871,338 | - | |
| | | 1 | | 農業科技研究發展 | - | 272,428 | 871,338 | - | |
| | | | | 農業支出 | 563,293 | 549,983 | 23,345,178 | - | |
| | | 2 | | 一般行政 | 510,026 | 70,213 | 1,369 | - | |
| | | 3 | | 農業管理 | 53,267 | 328,776 | 2,903,791 | - | |
| | | 4 | | 農業發展 | - | 150,994 | 20,440,018 | - | |
| | | 5 | | 非營業特種基金 | - | - | - | - | |
| | | | 1 | | 農業特別收入基金 | - | - | - | - |
| | | | 2 | | 農業作業基金 | - | - | - | - |
| | | 6 | | 一般建築及設備 | - | - | - | - | |
| | | 1 | | 交通及運輸設備 | - | - | - | - | |
| | | 7 | | 第一預備金 | - | - | - | - | |
| | | | | 社會保險支出 | - | 6,023 | 282,100 | - | |
| | | 8 | | 社會保險業務 | - | 6,023 | 282,100 | - | |
| | | | | 福利服務支出 | - | 26,286 | 46,594,274 | - | |
| | | 9 | | 老年農民福利津貼 | - | 26,286 | 46,594,274 | - | |
| | | 2 | | 林務局 | 2,251,566 | 1,554,527 | 1,015,101 | - | |
| | | | | 科學支出 | - | 17,408 | 20,219 | - | |
| | | 1 | | 林業試驗研究 | - | 17,408 | 20,219 | - | |
| | | | | 農業支出 | 2,251,566 | 1,537,119 | 994,882 | - | |
| | | 2 | | 一般行政 | 2,251,566 | 104,726 | 16,092 | - | |
| | | 3 | | 林業管理 | - | 41,431 | 47,129 | - | |
| | | 4 | | 林業發展 | - | 1,390,962 | 931,661 | - | |
| | | 5 | | 第一預備金 | - | - | - | - | |
| | | 3 | | 水土保持局 | 552,606 | 907,338 | 189,634 | - | |
| | | | | 科學支出 | - | 28,311 | 8,000 | - | |
| | | 1 | | 水土保持試驗研究 | - | 28,311 | 8,000 | - | |
| | | | | 農業支出 | 552,606 | 879,027 | 181,634 | - | |
| | | 2 | | 一般行政 | 551,106 | 37,382 | 710 | - | |
| | | 3 | | 水土保持發展 | 1,500 | 841,645 | 180,924 | - | |
| | | 5 | | 第一預備金 | - | - | - | - | |
| | | 4 | | 農業試驗所 | 456,100 | 588,075 | 1,134 | - | |
| | | | | 科學支出 | 2,533 | 508,960 | - | - | |
| | | 1 | | 農業試驗研究 | 2,533 | 508,960 | - | - | |
| | | | | 農業支出 | 453,567 | 79,115 | 1,134 | - | |
| | | 2 | | 一般行政 | 452,927 | 29,563 | 1,134 | - | |
| | | 3 | | 農業數位化發展 | 640 | 49,552 | - | - | |
| | | 4 | | 一般建築及設備 | - | - | - | - | |
| | | 1 | | 交通及運輸設備 | - | - | - | - | |
| | | 5 | | 第一預備金 | - | - | - | - | |
| | | 5 | | 林業試驗所 | 288,506 | 346,849 | 670 | - | |
| | | | | 科學支出 | 50 | 122,285 | - | - | |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|------------|---------|------------|-----------|-----|------------|-------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 69,798 | 91,967,809 | 274,064 | 34,597,619 | 4,985,388 | - | 39,857,071 | 131,824,880 |
| 62,678 | 72,573,581 | 34,600 | 27,789,902 | 3,486,511 | - | 31,311,013 | 103,884,594 |
| - | 1,143,766 | 22,645 | 9,000 | 75,451 | - | 107,096 | 1,250,862 |
| - | 1,143,766 | 22,645 | 9,000 | 75,451 | - | 107,096 | 1,250,862 |
| 62,678 | 24,521,132 | 11,869 | 27,777,902 | 3,411,060 | - | 31,200,831 | 55,721,963 |
| - | 581,608 | - | 8,551 | - | - | 8,551 | 590,159 |
| - | 3,285,834 | 10,369 | 20,808 | 230,626 | - | 261,803 | 3,547,637 |
| - | 20,591,012 | 1,500 | 175,000 | 3,180,434 | - | 3,356,934 | 23,947,946 |
| - | - | - | 27,572,463 | - | - | 27,572,463 | 27,572,463 |
| - | - | - | 26,436,006 | - | - | 26,436,006 | 26,436,006 |
| - | - | - | 1,136,457 | - | - | 1,136,457 | 1,136,457 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 62,678 | 62,678 | - | - | - | - | - | 62,678 |
| - | 288,123 | - | 3,000 | - | - | 3,000 | 291,123 |
| - | 288,123 | - | 3,000 | - | - | 3,000 | 291,123 |
| - | 46,620,560 | 86 | - | - | - | 86 | 46,620,646 |
| - | 46,620,560 | 86 | - | - | - | 86 | 46,620,646 |
| 1,000 | 4,822,194 | 26,892 | 1,822,207 | 294,373 | - | 2,143,472 | 6,965,666 |
| - | 37,627 | 4,387 | - | 100 | - | 4,487 | 42,114 |
| - | 37,627 | 4,387 | - | 100 | - | 4,487 | 42,114 |
| 1,000 | 4,784,567 | 22,505 | 1,822,207 | 294,273 | - | 2,138,985 | 6,923,552 |
| - | 2,372,384 | - | 21,790 | - | - | 21,790 | 2,394,174 |
| - | 88,560 | - | - | 298 | - | 298 | 88,858 |
| - | 2,322,623 | 22,505 | 1,800,417 | 293,975 | - | 2,116,897 | 4,439,520 |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |
| 200 | 1,649,778 | 10,000 | 4,097,180 | 3,000 | - | 4,110,180 | 5,759,958 |
| - | 36,311 | - | - | - | - | - | 36,311 |
| - | 36,311 | - | - | - | - | - | 36,311 |
| 200 | 1,613,467 | 10,000 | 4,097,180 | 3,000 | - | 4,110,180 | 5,723,647 |
| - | 589,198 | - | 3,835 | - | - | 3,835 | 593,033 |
| - | 1,024,069 | 10,000 | 4,093,345 | 3,000 | - | 4,106,345 | 5,130,414 |
| 200 | 200 | - | - | - | - | - | 200 |
| 300 | 1,045,609 | - | 122,074 | - | - | 122,074 | 1,167,683 |
| - | 511,493 | - | 99,172 | - | - | 99,172 | 610,665 |
| - | 511,493 | - | 99,172 | - | - | 99,172 | 610,665 |
| 300 | 534,116 | - | 22,902 | - | - | 22,902 | 557,018 |
| - | 483,624 | - | 14,844 | - | - | 14,844 | 498,468 |
| - | 50,192 | - | 5,608 | - | - | 5,608 | 55,800 |
| - | - | - | 2,450 | - | - | 2,450 | 2,450 |
| - | - | - | 2,450 | - | - | 2,450 | 2,450 |
| 300 | 300 | - | - | - | - | - | 300 |
| 200 | 636,225 | - | 90,441 | - | - | 90,441 | 726,666 |
| - | 122,335 | - | 12,061 | - | - | 12,061 | 134,396 |

參考表4

| 款 | 項 | 目 | 節 | 科 目 名 稱 | 經 常 支 | | | |
|---|----|---|---|---------------|---------|---------|--------|-----|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | 1 | 林業科技試驗研究 | 50 | 122,285 | - | - |
| | | | | 農業支出 | 288,456 | 224,564 | 670 | - |
| | | | 2 | 一般行政 | 288,396 | 24,695 | 670 | - |
| | | | 3 | 林業管理 | - | 36,181 | - | - |
| | | | 4 | 林業發展 | 60 | 163,688 | - | - |
| | | | 6 | 第一預備金 | - | - | - | - |
| | 6 | | | 水產試驗所 | 280,322 | 213,595 | 336 | - |
| | | | | 科學支出 | 631 | 173,296 | - | - |
| | | | 1 | 水產試驗研究 | 631 | 173,296 | - | - |
| | | | | 農業支出 | 279,691 | 40,299 | 336 | - |
| | | | 2 | 一般行政 | 279,691 | 22,974 | 336 | - |
| | | | 3 | 農業試驗發展 | - | 17,325 | - | - |
| | | | 4 | 一般建築及設備 | - | - | - | - |
| | | | 2 | 交通及運輸設備 | - | - | - | - |
| | | | 5 | 第一預備金 | - | - | - | - |
| | 7 | | | 畜產試驗所 | 356,038 | 265,076 | 20,174 | - |
| | | | | 科學支出 | 1,614 | 240,739 | 19,190 | - |
| | | | 1 | 畜牧試驗研究 | 1,614 | 240,739 | 19,190 | - |
| | | | | 農業支出 | 354,424 | 24,337 | 984 | - |
| | | | 2 | 一般行政 | 354,424 | 24,337 | 984 | - |
| | | | 4 | 第一預備金 | - | - | - | - |
| | 8 | | | 家畜衛生試驗所 | 127,012 | 195,278 | 264 | - |
| | | | | 科學支出 | 632 | 156,489 | - | - |
| | | | 1 | 動物衛生試驗研究 | 632 | 156,489 | - | - |
| | | | | 農業支出 | 126,380 | 38,789 | 264 | - |
| | | | 2 | 一般行政 | 126,380 | 24,397 | 264 | - |
| | | | 3 | 農業試驗發展 | - | 14,392 | - | - |
| | | | 4 | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | | 5 | 第一預備金 | - | - | - | - |
| | 9 | | | 農業藥物毒物試驗所 | 123,245 | 201,369 | 102 | - |
| | | | | 科學支出 | 900 | 151,171 | - | - |
| | | | 1 | 農業藥物及植物保護試驗研究 | 900 | 151,171 | - | - |
| | | | | 農業支出 | 122,345 | 50,198 | 102 | - |
| | | | 2 | 一般行政 | 122,345 | 11,463 | 102 | - |
| | | | 3 | 農藥檢驗及登記管理 | - | 38,735 | - | - |
| | | | 4 | 第一預備金 | - | - | - | - |
| | 10 | | | 特有生物研究保育中心 | 165,355 | 116,732 | 14 | - |
| | | | | 科學支出 | 617 | 54,771 | - | - |
| | | | 1 | 特有生物研究 | 617 | 54,771 | - | - |
| | | | | 農業支出 | 164,738 | 61,961 | 14 | - |
| | | | 2 | 一般行政 | 164,738 | 21,661 | 14 | - |
| | | | 3 | 農業試驗發展 | - | 40,300 | - | - |
| | | | 5 | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|---------|------|--------|------|-----|--------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 122,335 | - | 12,061 | - | - | 12,061 | 134,396 |
| 200 | 513,890 | - | 78,380 | - | - | 78,380 | 592,270 |
| - | 313,761 | - | 2,776 | - | - | 2,776 | 316,537 |
| - | 36,181 | - | 18,855 | - | - | 18,855 | 55,036 |
| - | 163,748 | - | 56,749 | - | - | 56,749 | 220,497 |
| 200 | 200 | - | - | - | - | - | 200 |
| 200 | 494,453 | - | 90,112 | - | - | 90,112 | 584,565 |
| - | 173,927 | - | 25,497 | - | - | 25,497 | 199,424 |
| - | 173,927 | - | 25,497 | - | - | 25,497 | 199,424 |
| 200 | 320,526 | - | 64,615 | - | - | 64,615 | 385,141 |
| - | 303,001 | - | 9,055 | - | - | 9,055 | 312,056 |
| - | 17,325 | - | - | - | - | - | 17,325 |
| - | - | - | 55,560 | - | - | 55,560 | 55,560 |
| - | - | - | 55,560 | - | - | 55,560 | 55,560 |
| 200 | 200 | - | - | - | - | - | 200 |
| 200 | 641,488 | - | 85,174 | 560 | - | 85,734 | 727,222 |
| - | 261,543 | - | 81,826 | 560 | - | 82,386 | 343,929 |
| - | 261,543 | - | 81,826 | 560 | - | 82,386 | 343,929 |
| 200 | 379,945 | - | 3,348 | - | - | 3,348 | 383,293 |
| - | 379,745 | - | 3,348 | - | - | 3,348 | 383,093 |
| 200 | 200 | - | - | - | - | - | 200 |
| 100 | 322,654 | - | 54,670 | - | - | 54,670 | 377,324 |
| - | 157,121 | - | 24,055 | - | - | 24,055 | 181,176 |
| - | 157,121 | - | 24,055 | - | - | 24,055 | 181,176 |
| 100 | 165,533 | - | 30,615 | - | - | 30,615 | 196,148 |
| - | 151,041 | - | 28,055 | - | - | 28,055 | 179,096 |
| - | 14,392 | - | 1,480 | - | - | 1,480 | 15,872 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 100 | 100 | - | - | - | - | - | 100 |
| 100 | 324,816 | - | 45,240 | - | - | 45,240 | 370,056 |
| - | 152,071 | - | 26,425 | - | - | 26,425 | 178,496 |
| - | 152,071 | - | 26,425 | - | - | 26,425 | 178,496 |
| 100 | 172,745 | - | 18,815 | - | - | 18,815 | 191,560 |
| - | 133,910 | - | 2,580 | - | - | 2,580 | 136,490 |
| - | 38,735 | - | 16,235 | - | - | 16,235 | 54,970 |
| 100 | 100 | - | - | - | - | - | 100 |
| 80 | 282,181 | - | 17,344 | - | - | 17,344 | 299,525 |
| - | 55,388 | - | 4,651 | - | - | 4,651 | 60,039 |
| - | 55,388 | - | 4,651 | - | - | 4,651 | 60,039 |
| 80 | 226,793 | - | 12,693 | - | - | 12,693 | 239,486 |
| - | 186,413 | - | 493 | - | - | 493 | 186,906 |
| - | 40,300 | - | 12,200 | - | - | 12,200 | 52,500 |
| 80 | 80 | - | - | - | - | - | 80 |

參考表4

| 科 目 | | | | 經 常 支 | | | | | | | | | | | | |
|---------|---------|--------|-----|----------|---------|--------|-------|----------|---------|---------|-------|----------|---------|--------|-----|---|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 | | | | | | | | |
| 11 | 1 | | | 茶業改良場 | 128,833 | 80,232 | 338 | - | | | | | | | | |
| | | | | 科學支出 | 450 | 66,209 | - | - | | | | | | | | |
| | | | | 茶業技術研究改良 | 450 | 66,209 | - | - | | | | | | | | |
| | | | | 農業支出 | 128,383 | 14,023 | 338 | - | | | | | | | | |
| | | | | 一般行政 | 128,383 | 7,129 | 338 | - | | | | | | | | |
| | | | | 農業試驗發展 | - | 6,894 | - | - | | | | | | | | |
| | | | | 第一預備金 | - | - | - | - | | | | | | | | |
| | | | | 12 | 1 | | | 種苗改良繁殖場 | 91,963 | 92,431 | 174 | - | | | | |
| | | | | | | | | 科學支出 | 177 | 78,114 | - | - | | | | |
| | | | | | | | | 種苗研究與改良 | 177 | 78,114 | - | - | | | | |
| | | | | | | | | 農業支出 | 91,786 | 14,317 | 174 | - | | | | |
| | | | | | | | | 一般行政 | 91,786 | 14,317 | 174 | - | | | | |
| | | | | | | | | 一般建築及設備 | - | - | - | - | | | | |
| | | | | | | | | 交通及運輸設備 | - | - | - | - | | | | |
| | | | | | | | | 第一預備金 | - | - | - | - | | | | |
| | | | | | | | | 13 | 1 | | | 桃園區農業改良場 | 125,082 | 93,257 | 270 | - |
| | | | | | | | | | | | | 科學支出 | - | 75,974 | - | - |
| | | | | 農作物改良 | - | 75,974 | - | | | | | - | | | | |
| | | | | 農業支出 | 125,082 | 17,283 | 270 | | | | | - | | | | |
| 一般行政 | 125,082 | 9,629 | 270 | - | | | | | | | | | | | | |
| 農業試驗發展 | - | 7,654 | - | - | | | | | | | | | | | | |
| 一般建築及設備 | - | - | - | - | | | | | | | | | | | | |
| 交通及運輸設備 | - | - | - | - | | | | | | | | | | | | |
| 第一預備金 | - | - | - | - | | | | | | | | | | | | |
| 14 | 1 | | | 苗栗區農業改良場 | 80,600 | 55,553 | 252 | | | | | - | | | | |
| | | | | 科學支出 | - | 39,487 | - | - | | | | | | | | |
| | | | | 農作物改良 | - | 39,487 | - | - | | | | | | | | |
| | | | | 農業支出 | 80,600 | 16,066 | 252 | - | | | | | | | | |
| | | | | 一般行政 | 80,600 | 7,729 | 252 | - | | | | | | | | |
| | | | | 農業試驗發展 | - | 8,337 | - | - | | | | | | | | |
| | | | | 第一預備金 | - | - | - | - | | | | | | | | |
| | | | | 15 | 1 | | | 臺中區農業改良場 | 115,142 | 116,762 | 288 | - | | | | |
| | | | | | | | | 科學支出 | - | 99,234 | - | - | | | | |
| | | | | | | | | 農作物改良 | - | 99,234 | - | - | | | | |
| 農業支出 | 115,142 | 17,528 | 288 | | | | | - | | | | | | | | |
| 一般行政 | 115,142 | 9,989 | 288 | | | | | - | | | | | | | | |
| 農業試驗發展 | - | 7,539 | - | | | | | - | | | | | | | | |
| 第一預備金 | - | - | - | | | | | - | | | | | | | | |
| 16 | 1 | | | | | | | 臺南區農業改良場 | 130,385 | 108,731 | 1,098 | - | | | | |
| | | | | | | | | 科學支出 | 2,026 | 90,748 | - | - | | | | |
| | | | | | | | | 農作物改良 | 2,026 | 90,748 | - | - | | | | |
| | | | | 農業支出 | 128,359 | 17,983 | 1,098 | - | | | | | | | | |
| | | | | 一般行政 | 128,359 | 9,204 | 360 | - | | | | | | | | |
| | | | | 農業試驗發展 | - | 8,779 | 738 | - | | | | | | | | |
| | | | | 第一預備金 | - | - | - | - | | | | | | | | |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|---------|------|--------|------|-----|--------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 100 | 209,503 | - | 26,754 | - | - | 26,754 | 236,257 |
| - | 66,659 | - | 8,520 | - | - | 8,520 | 75,179 |
| - | 66,659 | - | 8,520 | - | - | 8,520 | 75,179 |
| 100 | 142,844 | - | 18,234 | - | - | 18,234 | 161,078 |
| - | 135,850 | - | 903 | - | - | 903 | 136,753 |
| - | 6,894 | - | 17,331 | - | - | 17,331 | 24,225 |
| 100 | 100 | - | - | - | - | - | 100 |
| 100 | 184,668 | - | 9,041 | - | - | 9,041 | 193,709 |
| - | 78,291 | - | 7,115 | - | - | 7,115 | 85,406 |
| - | 78,291 | - | 7,115 | - | - | 7,115 | 85,406 |
| 100 | 106,377 | - | 1,926 | - | - | 1,926 | 108,303 |
| - | 106,277 | - | 846 | - | - | 846 | 107,123 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 100 | 100 | - | - | - | - | - | 100 |
| 100 | 218,709 | - | 17,797 | - | - | 17,797 | 236,506 |
| - | 75,974 | - | 12,370 | - | - | 12,370 | 88,344 |
| - | 75,974 | - | 12,370 | - | - | 12,370 | 88,344 |
| 100 | 142,735 | - | 5,427 | - | - | 5,427 | 148,162 |
| - | 134,981 | - | 2,857 | - | - | 2,857 | 137,838 |
| - | 7,654 | - | 2,500 | - | - | 2,500 | 10,154 |
| - | - | - | 70 | - | - | 70 | 70 |
| - | - | - | 70 | - | - | 70 | 70 |
| 100 | 100 | - | - | - | - | - | 100 |
| 100 | 136,505 | - | 20,179 | - | - | 20,179 | 156,684 |
| - | 39,487 | - | 9,180 | - | - | 9,180 | 48,667 |
| - | 39,487 | - | 9,180 | - | - | 9,180 | 48,667 |
| 100 | 97,018 | - | 10,999 | - | - | 10,999 | 108,017 |
| - | 88,581 | - | 4,199 | - | - | 4,199 | 92,780 |
| - | 8,337 | - | 6,800 | - | - | 6,800 | 15,137 |
| 100 | 100 | - | - | - | - | - | 100 |
| 100 | 232,292 | - | 20,082 | - | - | 20,082 | 252,374 |
| - | 99,234 | - | 10,993 | - | - | 10,993 | 110,227 |
| - | 99,234 | - | 10,993 | - | - | 10,993 | 110,227 |
| 100 | 133,058 | - | 9,089 | - | - | 9,089 | 142,147 |
| - | 125,419 | - | 6,089 | - | - | 6,089 | 131,508 |
| - | 7,539 | - | 3,000 | - | - | 3,000 | 10,539 |
| 100 | 100 | - | - | - | - | - | 100 |
| 100 | 240,314 | - | 19,002 | 360 | - | 19,362 | 259,676 |
| - | 92,774 | - | 10,944 | - | - | 10,944 | 103,718 |
| - | 92,774 | - | 10,944 | - | - | 10,944 | 103,718 |
| 100 | 147,540 | - | 8,058 | 360 | - | 8,418 | 155,958 |
| - | 137,923 | - | 5,638 | - | - | 5,638 | 143,561 |
| - | 9,517 | - | 2,000 | 360 | - | 2,360 | 11,877 |

參考表4

| 款 | 項 | 目 | 節 | 名 稱 | 經 常 支 | | | |
|---|----|---|---|-------------|---------|---------|-----------|-----|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | 17 | | | 高雄區農業改良場 | 100,055 | 105,667 | 543 | - |
| | | | | 科學支出 | 1,550 | 81,379 | - | - |
| | | 1 | | 農作物改良 | 1,550 | 81,379 | - | - |
| | | | | 農業支出 | 98,505 | 24,288 | 543 | - |
| | | 2 | | 一般行政 | 98,505 | 17,912 | 198 | - |
| | | 3 | | 農業試驗發展 | - | 6,376 | 345 | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | 18 | | | 花蓮區農業改良場 | 81,667 | 100,306 | 240 | - |
| | | | | 科學支出 | 120 | 79,250 | - | - |
| | | 1 | | 農作物改良 | 120 | 79,250 | - | - |
| | | | | 農業支出 | 81,547 | 21,056 | 240 | - |
| | | 2 | | 一般行政 | 81,547 | 7,304 | 240 | - |
| | | 3 | | 農業試驗發展 | - | 13,752 | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | 19 | | | 臺東區農業改良場 | 76,068 | 62,273 | 168 | - |
| | | | | 科學支出 | - | 46,366 | - | - |
| | | 1 | | 農作物改良 | - | 46,366 | - | - |
| | | | | 農業支出 | 76,068 | 15,907 | 168 | - |
| | | 2 | | 一般行政 | 76,068 | 5,509 | 168 | - |
| | | 3 | | 農業試驗發展 | - | 10,398 | - | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | 20 | | | 漁業署及所屬 | 316,847 | 775,600 | 2,086,204 | - |
| | | | | 科學支出 | - | 1,000 | 101,046 | - |
| | | 1 | | 漁業科技研究發展 | - | 1,000 | 101,046 | - |
| | | | | 農業支出 | 316,847 | 774,600 | 1,985,158 | - |
| | | 2 | | 一般行政 | 316,847 | 33,895 | 186 | - |
| | | 3 | | 漁業管理 | - | 526,845 | 1,707,932 | - |
| | | 4 | | 漁業發展 | - | 213,860 | 277,040 | - |
| | | 6 | | 第一預備金 | - | - | - | - |
| | 21 | | | 動植物防疫檢疫局及所屬 | 601,628 | 896,394 | 448,687 | - |
| | | | | 科學支出 | - | 99,998 | 191,779 | - |
| | | 1 | | 動植物防檢疫技術研發 | - | 99,998 | 191,779 | - |
| | | | | 農業支出 | 601,628 | 796,396 | 256,908 | - |
| | | 2 | | 一般行政 | 601,628 | 98,140 | 72 | - |
| | | 3 | | 動植物防檢疫管理 | - | 698,256 | 256,836 | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | 22 | | | 農業金融局 | 96,062 | 32,180 | 1,177 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|---------|---------|---------|-----|-----------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | - | - | 420 | - | - | 420 | 420 |
| - | - | - | 420 | - | - | 420 | 420 |
| 100 | 100 | - | - | - | - | - | 100 |
| 100 | 206,365 | - | 20,285 | - | - | 20,285 | 226,650 |
| - | 82,929 | - | 12,751 | - | - | 12,751 | 95,680 |
| - | 82,929 | - | 12,751 | - | - | 12,751 | 95,680 |
| 100 | 123,436 | - | 7,534 | - | - | 7,534 | 130,970 |
| - | 116,615 | - | 2,734 | - | - | 2,734 | 119,349 |
| - | 6,721 | - | 4,800 | - | - | 4,800 | 11,521 |
| 100 | 100 | - | - | - | - | - | 100 |
| 100 | 182,313 | - | 55,229 | - | - | 55,229 | 237,542 |
| - | 79,370 | - | 3,548 | - | - | 3,548 | 82,918 |
| - | 79,370 | - | 3,548 | - | - | 3,548 | 82,918 |
| 100 | 102,943 | - | 51,681 | - | - | 51,681 | 154,624 |
| - | 89,091 | - | 1,181 | - | - | 1,181 | 90,272 |
| - | 13,752 | - | 50,500 | - | - | 50,500 | 64,252 |
| 100 | 100 | - | - | - | - | - | 100 |
| 100 | 138,609 | - | 22,088 | - | - | 22,088 | 160,697 |
| - | 46,366 | - | 6,594 | - | - | 6,594 | 52,960 |
| - | 46,366 | - | 6,594 | - | - | 6,594 | 52,960 |
| 100 | 92,243 | - | 15,494 | - | - | 15,494 | 107,737 |
| - | 81,745 | - | 9,780 | - | - | 9,780 | 91,525 |
| - | 10,398 | - | 4,634 | - | - | 4,634 | 15,032 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 100 | 100 | - | - | - | - | - | 100 |
| 1,140 | 3,179,791 | 193,568 | 117,248 | 770,740 | - | 1,081,556 | 4,261,347 |
| - | 102,046 | - | - | 3,300 | - | 3,300 | 105,346 |
| - | 102,046 | - | - | 3,300 | - | 3,300 | 105,346 |
| 1,140 | 3,077,745 | 193,568 | 117,248 | 767,440 | - | 1,078,256 | 4,156,001 |
| - | 350,928 | - | 204 | - | - | 204 | 351,132 |
| - | 2,234,777 | 2,568 | 14,327 | 1,157 | - | 18,052 | 2,252,829 |
| - | 490,900 | 191,000 | 102,717 | 766,283 | - | 1,060,000 | 1,550,900 |
| 1,140 | 1,140 | - | - | - | - | - | 1,140 |
| 1,500 | 1,948,209 | 8,004 | 12,060 | 5,241 | - | 25,305 | 1,973,514 |
| - | 291,777 | 5,604 | 250 | 3,720 | - | 9,574 | 301,351 |
| - | 291,777 | 5,604 | 250 | 3,720 | - | 9,574 | 301,351 |
| 1,500 | 1,656,432 | 2,400 | 11,810 | 1,521 | - | 15,731 | 1,672,163 |
| - | 699,840 | - | 2,304 | - | - | 2,304 | 702,144 |
| - | 955,092 | 2,400 | 7,726 | 1,521 | - | 11,647 | 966,739 |
| - | - | - | 1,780 | - | - | 1,780 | 1,780 |
| - | - | - | 1,780 | - | - | 1,780 | 1,780 |
| 1,500 | 1,500 | - | - | - | - | - | 1,500 |
| 200 | 129,619 | - | 10,693 | 26,154 | - | 36,847 | 166,466 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|---------|---------|---------|-----------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 科學支出 | - | 408 | - | - |
| | | 1 | | 農業金融研發 | - | 408 | - | - |
| | | | | 農業支出 | 96,062 | 31,772 | 1,177 | - |
| | | 2 | | 一般行政 | 96,062 | 9,702 | 24 | - |
| | | 3 | | 農業金融業務 | - | 22,070 | 1,153 | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | | 2 | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| 23 | | | | 農糧署及所屬 | 714,624 | 168,056 | 1,284,253 | - |
| | | | | 科學支出 | - | 45,817 | 168,722 | - |
| | | 1 | | 農糧科技研發 | - | 45,817 | 168,722 | - |
| | | | | 農業支出 | 714,624 | 122,239 | 1,115,531 | - |
| | | 2 | | 一般行政 | 714,624 | 22,004 | 792 | - |
| | | 3 | | 農糧管理 | - | 100,235 | 1,114,739 | - |
| | | 4 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|-------|--------|---------|-----|---------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 408 | - | - | - | - | - | 408 |
| - | 408 | - | - | - | - | - | 408 |
| 200 | 129,211 | - | 10,693 | 26,154 | - | 36,847 | 166,058 |
| - | 105,788 | - | 94 | - | - | 94 | 105,882 |
| - | 23,223 | - | 1,422 | 26,154 | - | 27,576 | 50,799 |
| - | - | - | 9,177 | - | - | 9,177 | 9,177 |
| - | - | - | 8,097 | - | - | 8,097 | 8,097 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 200 | 200 | - | - | - | - | - | 200 |
| 1,000 | 2,167,933 | 1,000 | 32,817 | 398,449 | - | 432,266 | 2,600,199 |
| - | 214,539 | - | 94 | 7,406 | - | 7,500 | 222,039 |
| - | 214,539 | - | 94 | 7,406 | - | 7,500 | 222,039 |
| 1,000 | 1,953,394 | 1,000 | 32,723 | 391,043 | - | 424,766 | 2,378,160 |
| - | 737,420 | - | 18,482 | - | - | 18,482 | 755,902 |
| - | 1,214,974 | 1,000 | 9,411 | 391,043 | - | 401,454 | 1,616,428 |
| - | - | - | 4,830 | - | - | 4,830 | 4,830 |
| - | - | - | 4,830 | - | - | 4,830 | 4,830 |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|----|---|-----------------|-----------|-----------|-------------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 19 | | | | 衛生福利部主管 | 5,956,104 | 6,075,276 | 208,283,038 | - |
| | 1 | | | 衛生福利部 | 837,615 | 1,273,970 | 180,137,814 | - |
| | | 1 | | 教育支出 | - | 7,000 | 181,615 | - |
| | | | 1 | 公費生培育 | - | 7,000 | 181,615 | - |
| | | | 2 | 科學支出 | - | 206,228 | 2,937,121 | - |
| | | | | 科技業務 | - | 206,228 | 2,937,121 | - |
| | | 1 | | 科技發展工作 | - | 206,228 | 382,570 | - |
| | | 2 | | 財團法人國家衛生研究院發展計畫 | - | - | 2,554,551 | - |
| | | | | 社會保險支出 | - | 28,381 | 169,225,548 | - |
| | | 3 | | 社會保險業務 | - | 28,381 | 169,225,548 | - |
| | | 1 | | 社會保險行政工作 | - | 28,381 | - | - |
| | | 2 | | 社會保險補助 | - | - | 169,225,548 | - |
| | | | | 社會救助支出 | - | 25,863 | 1,215,775 | - |
| | | 4 | | 社會救助業務 | - | 25,863 | 1,215,775 | - |
| | | | | 福利服務支出 | - | 33,177 | 500,614 | - |
| | | 5 | | 社工及社區發展業務 | - | 22,188 | 122,630 | - |
| | | 6 | | 保護服務業務 | - | 10,989 | 377,984 | - |
| | | | | 醫療保健支出 | 837,615 | 973,321 | 6,077,141 | - |
| | | 7 | | 一般行政 | 837,615 | 97,218 | 692 | - |
| | | 8 | | 醫政業務 | - | 279,574 | 270,698 | - |
| | | 9 | | 心理及口腔健康業務 | - | 201,482 | 1,832,655 | - |
| | | 10 | | 護理及健康照護業務 | - | 68,281 | 235,340 | - |
| | | 11 | | 中醫藥業務 | - | 62,806 | 3,700 | - |
| | | 12 | | 綜合規劃業務 | - | 76,474 | - | - |
| | | 13 | | 國際衛生業務 | - | 106,491 | 38,008 | - |
| | | 14 | | 衛生福利資訊業務 | - | 73,015 | - | - |
| | | 15 | | 醫院營運業務 | - | 7,980 | 3,696,048 | - |
| | | 16 | | 非營業特種基金 | - | - | - | - |
| | | 1 | | 國立臺灣大學附設醫院作業基金 | - | - | - | - |
| | | 2 | | 衛生福利特別收入基金 | - | - | - | - |
| | | 3 | | 醫療藥品基金 | - | - | - | - |
| | | 17 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 營建工程 | - | - | - | - |
| | | 18 | | 第一預備金 | - | - | - | - |
| | 2 | | | 疾病管制署 | 1,002,110 | 1,213,706 | 3,244,144 | - |
| | | | | 科學支出 | - | 243,211 | 200 | - |
| | | 1 | | 科技業務 | - | 243,211 | 200 | - |
| | | | | 醫療保健支出 | 1,002,110 | 970,495 | 3,243,944 | - |
| | | 2 | | 一般行政 | 1,002,110 | 25,287 | 1,430 | - |
| | | 3 | | 防疫業務 | - | 945,208 | 3,242,514 | - |
| | | 6 | | 第一預備金 | - | - | - | - |
| | 3 | | | 食品藥物管理署 | 737,425 | 1,933,263 | 12,465 | - |
| | | | | 科學支出 | - | 504,264 | 90 | - |
| | | 1 | | 科技業務 | - | 504,264 | 90 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|-------------|--------|-----------|---------|-----|-----------|-------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 15,332 | 220,329,750 | 41,305 | 1,164,446 | 334,327 | - | 1,540,078 | 221,869,828 |
| 14,000 | 182,263,399 | 36,220 | 485,496 | 273,465 | - | 795,181 | 183,058,580 |
| - | 188,615 | - | 6,620 | 17,505 | - | 24,125 | 212,740 |
| - | 188,615 | - | 6,620 | 17,505 | - | 24,125 | 212,740 |
| - | 3,143,349 | 18,000 | 94,114 | 183,235 | - | 295,349 | 3,438,698 |
| - | 3,143,349 | 18,000 | 94,114 | 183,235 | - | 295,349 | 3,438,698 |
| - | 588,798 | 18,000 | 94,114 | 57,680 | - | 169,794 | 758,592 |
| - | 2,554,551 | - | - | 125,555 | - | 125,555 | 2,680,106 |
| - | 169,253,929 | - | 332 | - | - | 332 | 169,254,261 |
| - | 169,253,929 | - | 332 | - | - | 332 | 169,254,261 |
| - | 28,381 | - | 332 | - | - | 332 | 28,713 |
| - | 169,225,548 | - | - | - | - | - | 169,225,548 |
| - | 1,241,638 | - | 11 | - | - | 11 | 1,241,649 |
| - | 1,241,638 | - | 11 | - | - | 11 | 1,241,649 |
| - | 533,791 | - | - | 186 | - | 186 | 533,977 |
| - | 144,818 | - | - | 186 | - | 186 | 145,004 |
| - | 388,973 | - | - | - | - | - | 388,973 |
| 14,000 | 7,902,077 | 18,220 | 384,419 | 72,539 | - | 475,178 | 8,377,255 |
| - | 935,525 | - | 5,552 | - | - | 5,552 | 941,077 |
| - | 550,272 | 15,356 | 13,220 | 6,235 | - | 34,811 | 585,083 |
| - | 2,034,137 | 1,864 | 13,237 | 3,000 | - | 18,101 | 2,052,238 |
| - | 303,621 | - | 4,157 | 63,104 | - | 67,261 | 370,882 |
| - | 66,506 | - | 2,737 | - | - | 2,737 | 69,243 |
| - | 76,474 | - | 5,491 | - | - | 5,491 | 81,965 |
| - | 144,499 | 1,000 | 835 | 200 | - | 2,035 | 146,534 |
| - | 73,015 | - | 11,484 | - | - | 11,484 | 84,499 |
| - | 3,704,028 | - | 26,148 | - | - | 26,148 | 3,730,176 |
| - | - | - | 266,628 | - | - | 266,628 | 266,628 |
| - | - | - | 26,009 | - | - | 26,009 | 26,009 |
| - | - | - | 1,167 | - | - | 1,167 | 1,167 |
| - | - | - | 239,452 | - | - | 239,452 | 239,452 |
| - | - | - | 34,930 | - | - | 34,930 | 34,930 |
| - | - | - | 34,930 | - | - | 34,930 | 34,930 |
| 14,000 | 14,000 | - | - | - | - | - | 14,000 |
| 50 | 5,460,010 | - | 145,193 | 14,878 | - | 160,071 | 5,620,081 |
| - | 243,411 | - | 76,270 | 5,818 | - | 82,088 | 325,499 |
| - | 243,411 | - | 76,270 | 5,818 | - | 82,088 | 325,499 |
| 50 | 5,216,599 | - | 68,923 | 9,060 | - | 77,983 | 5,294,582 |
| - | 1,028,827 | - | 2,191 | - | - | 2,191 | 1,031,018 |
| - | 4,187,722 | - | 66,732 | 9,060 | - | 75,792 | 4,263,514 |
| 50 | 50 | - | - | - | - | - | 50 |
| 28 | 2,683,181 | - | 142,881 | - | - | 142,881 | 2,826,062 |
| - | 504,354 | - | 79,258 | - | - | 79,258 | 583,612 |
| - | 504,354 | - | 79,258 | - | - | 79,258 | 583,612 |

參考表4

中央政府
歲出一級用途
中華民國

| 款 | 項 | 目 | 節 | 科 目 名 稱 | 經 常 支 | | | |
|---|---|---|---|------------|-----------|-----------|------------|-----|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | | 醫療保健支出 | 737,425 | 1,428,999 | 12,375 | - |
| | | | 2 | 一般行政 | 737,425 | 28,968 | 506 | - |
| | | | 3 | 食品藥物管理業務 | - | 1,400,031 | 11,869 | - |
| | | | 1 | 食品管理工作 | - | 748,210 | 100 | - |
| | | | 2 | 藥粧管理工作 | - | 651,821 | 11,769 | - |
| | | | 4 | 第一預備金 | - | - | - | - |
| 4 | | | | 中央健康保險署 | 2,924,437 | 1,174,250 | 1,241,597 | - |
| | | | | 科學支出 | - | 156,936 | - | - |
| | | | 1 | 科技業務 | - | 156,936 | - | - |
| | | | | 社會保險支出 | 2,924,437 | 1,017,314 | 1,241,597 | - |
| | | | 2 | 一般行政 | 2,924,437 | 49,856 | 729 | - |
| | | | 3 | 健保業務 | - | 967,458 | 1,240,868 | - |
| | | | 4 | 一般建築及設備 | - | - | - | - |
| | | | 1 | 營建工程 | - | - | - | - |
| | | | 5 | 第一預備金 | - | - | - | - |
| 5 | | | | 國民健康署 | 265,272 | 246,988 | 1,482,873 | - |
| | | | | 科學支出 | - | 161,116 | 200 | - |
| | | | 1 | 科技業務 | - | 161,116 | 200 | - |
| | | | | 醫療保健支出 | 265,272 | 85,872 | 1,482,673 | - |
| | | | 2 | 一般行政 | 265,272 | 48,454 | 552 | - |
| | | | 3 | 國民健康業務 | - | 37,418 | 1,482,121 | - |
| | | | 4 | 第一預備金 | - | - | - | - |
| 6 | | | | 社會及家庭署 | 122,947 | 162,311 | 22,161,464 | - |
| | | | | 科學支出 | - | 9,198 | - | - |
| | | | 1 | 科技業務 | - | 9,198 | - | - |
| | | | | 社會保險支出 | - | - | 4,899,794 | - |
| | | | 2 | 社會保險業務 | - | - | 4,899,794 | - |
| | | | | 福利服務支出 | 122,947 | 153,113 | 17,261,670 | - |
| | | | 3 | 一般行政 | 122,947 | 24,118 | 6 | - |
| | | | 4 | 社會福利服務業務 | - | 128,995 | 17,261,664 | - |
| | | | 5 | 非營業特種基金 | - | - | - | - |
| | | | 1 | 衛生福利特別收入基金 | - | - | - | - |
| | | | 6 | 第一預備金 | - | - | - | - |
| 7 | | | | 國家中醫藥研究所 | 66,298 | 70,788 | 2,681 | - |
| | | | | 科學支出 | - | 14,520 | - | - |
| | | | 1 | 科技業務 | - | 14,520 | - | - |
| | | | | 醫療保健支出 | 66,298 | 56,268 | 2,681 | - |
| | | | 2 | 一般行政 | 66,298 | 19,976 | 1,800 | - |
| | | | 3 | 研究及實驗 | - | 36,292 | 881 | - |
| | | | 4 | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|------------|-------|---------|--------|-----|---------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 28 | 2,178,827 | - | 63,623 | - | - | 63,623 | 2,242,450 |
| - | 766,899 | - | 386 | - | - | 386 | 767,285 |
| - | 1,411,900 | - | 63,237 | - | - | 63,237 | 1,475,137 |
| - | 748,310 | - | 26,973 | - | - | 26,973 | 775,283 |
| - | 663,590 | - | 36,264 | - | - | 36,264 | 699,854 |
| 28 | 28 | - | - | - | - | - | 28 |
| 10 | 5,340,294 | - | 177,715 | - | - | 177,715 | 5,518,009 |
| - | 156,936 | - | 52,407 | - | - | 52,407 | 209,343 |
| - | 156,936 | - | 52,407 | - | - | 52,407 | 209,343 |
| 10 | 5,183,358 | - | 125,308 | - | - | 125,308 | 5,308,666 |
| - | 2,975,022 | - | 22,740 | - | - | 22,740 | 2,997,762 |
| - | 2,208,326 | - | 66,680 | - | - | 66,680 | 2,275,006 |
| - | - | - | 35,888 | - | - | 35,888 | 35,888 |
| - | - | - | 35,888 | - | - | 35,888 | 35,888 |
| 10 | 10 | - | - | - | - | - | 10 |
| 10 | 1,995,143 | - | 15,157 | - | - | 15,157 | 2,010,300 |
| - | 161,316 | - | 4,800 | - | - | 4,800 | 166,116 |
| - | 161,316 | - | 4,800 | - | - | 4,800 | 166,116 |
| 10 | 1,833,827 | - | 10,357 | - | - | 10,357 | 1,844,184 |
| - | 314,278 | - | 8,999 | - | - | 8,999 | 323,277 |
| - | 1,519,539 | - | 1,358 | - | - | 1,358 | 1,520,897 |
| 10 | 10 | - | - | - | - | - | 10 |
| 1,228 | 22,447,950 | 5,085 | 178,170 | 45,984 | - | 229,239 | 22,677,189 |
| - | 9,198 | - | 11,104 | - | - | 11,104 | 20,302 |
| - | 9,198 | - | 11,104 | - | - | 11,104 | 20,302 |
| - | 4,899,794 | - | - | - | - | - | 4,899,794 |
| - | 4,899,794 | - | - | - | - | - | 4,899,794 |
| 1,228 | 17,538,958 | 5,085 | 167,066 | 45,984 | - | 218,135 | 17,757,093 |
| - | 147,071 | - | 3,644 | - | - | 3,644 | 150,715 |
| - | 17,390,659 | 5,085 | 3,422 | 45,984 | - | 54,491 | 17,445,150 |
| - | - | - | 160,000 | - | - | 160,000 | 160,000 |
| - | - | - | 160,000 | - | - | 160,000 | 160,000 |
| 1,228 | 1,228 | - | - | - | - | - | 1,228 |
| 6 | 139,773 | - | 19,834 | - | - | 19,834 | 159,607 |
| - | 14,520 | - | 3,010 | - | - | 3,010 | 17,530 |
| - | 14,520 | - | 3,010 | - | - | 3,010 | 17,530 |
| 6 | 125,253 | - | 16,824 | - | - | 16,824 | 142,077 |
| - | 88,074 | - | 8,790 | - | - | 8,790 | 96,864 |
| - | 37,173 | - | 8,034 | - | - | 8,034 | 45,207 |
| 6 | 6 | - | - | - | - | - | 6 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|----|---|---|--------------|-----------|-----------|---------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 20 | | | | 環境保護署主管 | 1,020,967 | 1,192,794 | 702,199 | - |
| | 1 | | | 環境保護署 | 766,108 | 678,517 | 701,139 | - |
| | | | | 科學支出 | - | 55,753 | - | - |
| | | 1 | | 科技發展 | - | 55,753 | - | - |
| | | | | 環境保護支出 | 766,108 | 622,764 | 701,139 | - |
| | 2 | | | 一般行政 | 766,108 | 49,405 | 360 | - |
| | 3 | | | 綜合計畫 | - | 43,004 | 698,876 | - |
| | | 1 | | 綜合企劃 | - | 43,004 | 1,000 | - |
| | | 2 | | 加強基層環保建設 | - | - | 697,876 | - |
| | 4 | | | 空氣品質保護及噪音管制 | - | 9,295 | 155 | - |
| | 5 | | | 水質保護 | - | 47,683 | 708 | - |
| | 6 | | | 廢棄物管理 | - | 153,182 | - | - |
| | 7 | | | 環境衛生管理 | - | 106,103 | - | - |
| | 8 | | | 管制考核及糾紛處理 | - | 27,199 | - | - |
| | 9 | | | 環境監測資訊 | - | 94,739 | - | - |
| | 10 | | | 區域環境管理 | - | 92,154 | 1,040 | - |
| | 11 | | | 第一預備金 | - | - | - | - |
| | 2 | | | 毒物及化學物質局 | 80,116 | 419,402 | 1,006 | - |
| | | | | 科學支出 | - | 4,800 | - | - |
| | | 1 | | 科技發展 | - | 4,800 | - | - |
| | | | | 環境保護支出 | 80,116 | 414,602 | 1,006 | - |
| | 2 | | | 一般行政 | 80,116 | 67,887 | 6 | - |
| | 3 | | | 綜合企劃 | - | 23,706 | 1,000 | - |
| | 4 | | | 毒物及化學物質評估與管理 | - | 89,310 | - | - |
| | 5 | | | 毒性化學物質危害防制 | - | 197,855 | - | - |
| | 6 | | | 化學物質查核及資訊 | - | 35,844 | - | - |
| | 7 | | | 第一預備金 | - | - | - | - |
| | 3 | | | 環境檢驗所 | 132,279 | 71,076 | 42 | - |
| | | | | 科學支出 | - | 28,520 | - | - |
| | | 1 | | 科技發展 | - | 28,520 | - | - |
| | | | | 環境保護支出 | 132,279 | 42,556 | 42 | - |
| | 2 | | | 一般行政 | 132,279 | 10,528 | 42 | - |
| | 3 | | | 環境檢驗 | - | 32,028 | - | - |
| | | 1 | | 檢驗業務規劃管理 | - | 9,468 | - | - |
| | | 2 | | 空氣污染及噪音檢驗測定 | - | 4,555 | - | - |
| | | 3 | | 水質檢驗 | - | 2,313 | - | - |
| | | 4 | | 毒化物及廢棄物檢驗 | - | 10,267 | - | - |
| | | 5 | | 環境生物檢定 | - | 5,425 | - | - |
| | 4 | | | 第一預備金 | - | - | - | - |
| | 4 | | | 環境保護人員訓練所 | 42,464 | 23,799 | 12 | - |
| | | | | 環境保護支出 | 42,464 | 23,799 | 12 | - |
| | | 1 | | 一般行政 | 42,464 | 7,747 | 12 | - |
| | 2 | | | 環境保護人員訓練 | - | 16,052 | - | - |
| | 3 | | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|--------|---------|-----------|-----|-----------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 4,800 | 2,920,760 | 13,500 | 339,269 | 1,871,593 | - | 2,224,362 | 5,145,122 |
| 4,000 | 2,149,764 | - | 73,973 | 1,871,593 | - | 1,945,566 | 4,095,330 |
| - | 55,753 | - | - | - | - | - | 55,753 |
| - | 55,753 | - | - | - | - | - | 55,753 |
| 4,000 | 2,094,011 | - | 73,973 | 1,871,593 | - | 1,945,566 | 4,039,577 |
| - | 815,873 | - | 5,793 | - | - | 5,793 | 821,666 |
| - | 741,880 | - | - | 1,871,593 | - | 1,871,593 | 2,613,473 |
| - | 44,004 | - | - | - | - | - | 44,004 |
| - | 697,876 | - | - | 1,871,593 | - | 1,871,593 | 2,569,469 |
| - | 9,450 | - | - | - | - | - | 9,450 |
| - | 48,391 | - | - | - | - | - | 48,391 |
| - | 153,182 | - | 25 | - | - | 25 | 153,207 |
| - | 106,103 | - | - | - | - | - | 106,103 |
| - | 27,199 | - | - | - | - | - | 27,199 |
| - | 94,739 | - | 52,898 | - | - | 52,898 | 147,637 |
| - | 93,194 | - | 15,257 | - | - | 15,257 | 108,451 |
| 4,000 | 4,000 | - | - | - | - | - | 4,000 |
| 500 | 501,024 | 13,500 | 230,091 | - | - | 243,591 | 744,615 |
| - | 4,800 | - | - | - | - | - | 4,800 |
| - | 4,800 | - | - | - | - | - | 4,800 |
| 500 | 496,224 | 13,500 | 230,091 | - | - | 243,591 | 739,815 |
| - | 148,009 | - | 4,021 | - | - | 4,021 | 152,030 |
| - | 24,706 | - | - | - | - | - | 24,706 |
| - | 89,310 | 6,500 | - | - | - | 6,500 | 95,810 |
| - | 197,855 | - | 216,950 | - | - | 216,950 | 414,805 |
| - | 35,844 | 7,000 | 9,120 | - | - | 16,120 | 51,964 |
| 500 | 500 | - | - | - | - | - | 500 |
| 200 | 203,597 | - | 33,788 | - | - | 33,788 | 237,385 |
| - | 28,520 | - | 9,720 | - | - | 9,720 | 38,240 |
| - | 28,520 | - | 9,720 | - | - | 9,720 | 38,240 |
| 200 | 175,077 | - | 24,068 | - | - | 24,068 | 199,145 |
| - | 142,849 | - | 100 | - | - | 100 | 142,949 |
| - | 32,028 | - | 23,968 | - | - | 23,968 | 55,996 |
| - | 9,468 | - | - | - | - | - | 9,468 |
| - | 4,555 | - | 5,308 | - | - | 5,308 | 9,863 |
| - | 2,313 | - | 100 | - | - | 100 | 2,413 |
| - | 10,267 | - | 17,760 | - | - | 17,760 | 28,027 |
| - | 5,425 | - | 800 | - | - | 800 | 6,225 |
| 200 | 200 | - | - | - | - | - | 200 |
| 100 | 66,375 | - | 1,417 | - | - | 1,417 | 67,792 |
| 100 | 66,375 | - | 1,417 | - | - | 1,417 | 67,792 |
| - | 50,223 | - | 420 | - | - | 420 | 50,643 |
| - | 16,052 | - | 997 | - | - | 997 | 17,049 |
| 100 | 100 | - | - | - | - | - | 100 |

參考表4

中央政府
歲出一級用途
中華民國

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|----|---|----------------|-----------|-----------|-----------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 21 | | | | 文化部主管 | 1,672,629 | 5,108,927 | 8,002,808 | - |
| | 1 | | | 文化部 | 712,229 | 2,701,631 | 6,449,505 | - |
| | | | | 文化支出 | 712,229 | 2,701,631 | 6,449,505 | - |
| | | 1 | | 一般行政 | 461,960 | 86,708 | 2,590 | - |
| | | 2 | | 綜合規劃業務 | - | 161,159 | 33,027 | - |
| | | 3 | | 文化資源業務 | 56,664 | 976,920 | 503,933 | - |
| | | | 1 | 文化資源業務推動與輔導 | - | 847,002 | 503,777 | - |
| | | | 2 | 臺灣歷史博物館業務 | 56,664 | 129,918 | 156 | - |
| | | 4 | | 文化創意產業發展業務 | - | 342,258 | 277,891 | - |
| | | 5 | | 影視及流行音樂發展業務 | - | 304,671 | 2,198,135 | - |
| | | | 1 | 影視及流行音樂策劃與發展 | - | 304,671 | 799,915 | - |
| | | | 2 | 影視及流行音樂推動與輔導 | - | - | 1,398,220 | - |
| | | 6 | | 人文及出版業務 | 47,520 | 345,996 | 462,740 | - |
| | | | 1 | 人文文學及出版業務推展與輔導 | - | 241,824 | 449,350 | - |
| | | | 2 | 臺灣文學館業務 | 47,520 | 104,172 | 13,390 | - |
| | | 7 | | 藝術發展業務 | 146,085 | 250,341 | 2,774,241 | - |
| | | | 1 | 視覺及表演藝術之策劃與發展 | - | 152,593 | 324,190 | - |
| | | | 2 | 藝術業務推展與輔導 | - | - | 2,442,451 | - |
| | | | 3 | 交響樂團業務 | 146,085 | 97,748 | 7,600 | - |
| | | 8 | | 文化交流業務 | - | 219,735 | 192,842 | - |
| | | 9 | | 蒙藏文化中心業務 | - | 13,843 | 4,106 | - |
| | | 10 | | 非營業特種基金 | - | - | - | - |
| | | | 1 | 國立文化機構作業基金 | - | - | - | - |
| | | 11 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 12 | | 第一預備金 | - | - | - | - |
| | 2 | | | 文化資產局 | 155,915 | 484,898 | 224,675 | - |
| | | | | 文化支出 | 155,915 | 484,898 | 224,675 | - |
| | | | 1 | 一般行政 | 155,915 | 25,115 | 12 | - |
| | | 2 | | 文化資產業務 | - | 459,783 | 224,663 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 3 | | | 影視及流行音樂產業局 | 86,929 | 405,341 | 1,251,510 | - |
| | | | | 文化支出 | 86,929 | 405,341 | 1,251,510 | - |
| | | | 1 | 一般行政 | 86,929 | 13,077 | 18 | - |
| | | 2 | | 電影事業輔導 | - | 57,149 | 549,931 | - |
| | | 3 | | 廣播電視事業輔導 | - | 99,494 | 457,348 | - |
| | | 4 | | 流行音樂產業輔導 | - | 235,621 | 244,213 | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| | 4 | | | 國立傳統藝術中心 | 257,857 | 523,013 | 9,236 | - |
| | | | | 文化支出 | 257,857 | 523,013 | 9,236 | - |
| | | | 1 | 一般行政 | 257,857 | 26,671 | 36 | - |
| | | 2 | | 傳統藝術中心業務 | - | 496,342 | 9,200 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|------------|--------|-----------|---------|-----|-----------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 29,000 | 14,813,364 | 38,745 | 4,991,713 | 439,461 | - | 5,469,919 | 20,283,283 |
| 23,000 | 9,886,365 | - | 4,266,567 | 39,994 | - | 4,306,561 | 14,192,926 |
| 23,000 | 9,886,365 | - | 4,266,567 | 39,994 | - | 4,306,561 | 14,192,926 |
| - | 551,258 | - | 927 | - | - | 927 | 552,185 |
| - | 194,186 | - | 39,877 | - | - | 39,877 | 234,063 |
| - | 1,537,517 | - | 240,428 | - | - | 240,428 | 1,777,945 |
| - | 1,350,779 | - | 211,163 | - | - | 211,163 | 1,561,942 |
| - | 186,738 | - | 29,265 | - | - | 29,265 | 216,003 |
| - | 620,149 | - | 169,752 | 10,814 | - | 180,566 | 800,715 |
| - | 2,502,806 | - | 3,048,676 | 16,000 | - | 3,064,676 | 5,567,482 |
| - | 1,104,586 | - | 3,048,676 | 16,000 | - | 3,064,676 | 4,169,262 |
| - | 1,398,220 | - | - | - | - | - | 1,398,220 |
| - | 856,256 | - | 337,185 | 2,000 | - | 339,185 | 1,195,441 |
| - | 691,174 | - | 334,107 | 2,000 | - | 336,107 | 1,027,281 |
| - | 165,082 | - | 3,078 | - | - | 3,078 | 168,160 |
| - | 3,170,667 | - | 124,931 | 11,180 | - | 136,111 | 3,306,778 |
| - | 476,783 | - | 116,198 | 4,880 | - | 121,078 | 597,861 |
| - | 2,442,451 | - | - | 6,300 | - | 6,300 | 2,448,751 |
| - | 251,433 | - | 8,733 | - | - | 8,733 | 260,166 |
| - | 412,577 | - | 300 | - | - | 300 | 412,877 |
| - | 17,949 | - | 1,300 | - | - | 1,300 | 19,249 |
| - | - | - | 302,391 | - | - | 302,391 | 302,391 |
| - | - | - | 302,391 | - | - | 302,391 | 302,391 |
| - | - | - | 800 | - | - | 800 | 800 |
| - | - | - | 800 | - | - | 800 | 800 |
| 23,000 | 23,000 | - | - | - | - | - | 23,000 |
| 1,000 | 866,488 | 38,745 | 160,897 | 382,467 | - | 582,109 | 1,448,597 |
| 1,000 | 866,488 | 38,745 | 160,897 | 382,467 | - | 582,109 | 1,448,597 |
| - | 181,042 | - | 11,009 | - | - | 11,009 | 192,051 |
| - | 684,446 | 38,745 | 148,298 | 382,467 | - | 569,510 | 1,253,956 |
| - | - | - | 1,590 | - | - | 1,590 | 1,590 |
| - | - | - | 1,590 | - | - | 1,590 | 1,590 |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |
| 1,000 | 1,744,780 | - | 1,407 | 16,000 | - | 17,407 | 1,762,187 |
| 1,000 | 1,744,780 | - | 1,407 | 16,000 | - | 17,407 | 1,762,187 |
| - | 100,024 | - | 255 | - | - | 255 | 100,279 |
| - | 607,080 | - | 244 | 15,000 | - | 15,244 | 622,324 |
| - | 556,842 | - | 500 | - | - | 500 | 557,342 |
| - | 479,834 | - | 408 | 1,000 | - | 1,408 | 481,242 |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |
| 1,000 | 791,106 | - | 24,117 | - | - | 24,117 | 815,223 |
| 1,000 | 791,106 | - | 24,117 | - | - | 24,117 | 815,223 |
| - | 284,564 | - | 1,524 | - | - | 1,524 | 286,088 |
| - | 505,542 | - | 22,593 | - | - | 22,593 | 528,135 |

參考表4

| 款 | 項 | 目 | 節 | 科 目 名 稱 | 經 常 支 | | | |
|---|---|---|---|------------------|---------|---------|--------|-----|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | 3 | 第一預備金 | - | - | - | - |
| | 5 | | | 國立臺灣美術館及所屬 | 201,800 | 306,143 | 22,754 | - |
| | | | | 文化支出 | 201,800 | 306,143 | 22,754 | - |
| | | 1 | | 一般行政 | 105,935 | 28,849 | 819 | - |
| | | 2 | | 美術館業務 | - | 141,237 | 7,000 | - |
| | | 3 | | 生活美學業務 | 95,865 | 136,057 | 14,935 | - |
| | | | 1 | 新竹生活美學館業務 | 22,012 | 33,022 | 5,054 | - |
| | | | 2 | 彰化生活美學館業務 | 23,552 | 38,777 | 6,032 | - |
| | | | 3 | 臺南生活美學館業務 | 25,417 | 37,658 | 1,538 | - |
| | | | 4 | 臺東生活美學館業務 | 24,884 | 26,600 | 2,311 | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 6 | | | 國立臺灣工藝研究發展中心 | 88,305 | 144,282 | 19,054 | - |
| | | | | 文化支出 | 88,305 | 144,282 | 19,054 | - |
| | | 1 | | 一般行政 | 88,305 | 29,045 | 96 | - |
| | | 2 | | 工藝研究發展中心業務 | - | 115,237 | 18,958 | - |
| | | 4 | | 第一預備金 | - | - | - | - |
| | 7 | | | 國立臺灣博物館 | 59,345 | 156,300 | 1,781 | - |
| | | | | 文化支出 | 59,345 | 156,300 | 1,781 | - |
| | | 1 | | 一般行政 | 59,345 | 74,634 | 1,781 | - |
| | | 2 | | 博物館業務 | - | 81,666 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 8 | | | 國立臺灣史前文化博物館 | 73,234 | 174,204 | 293 | - |
| | | | | 文化支出 | 73,234 | 174,204 | 293 | - |
| | | 1 | | 一般行政 | 73,234 | 38,704 | 293 | - |
| | | 2 | | 館務業務活動 | - | 135,500 | - | - |
| | | 3 | | 第一預備金 | - | - | - | - |
| | 9 | | | 國家人權博物館 | 37,015 | 213,115 | 24,000 | - |
| | | | | 文化支出 | 37,015 | 213,115 | 24,000 | - |
| | | 1 | | 一般行政 | 37,015 | 34,542 | - | - |
| | | 2 | | 博物館業務之推展 | - | 178,573 | 24,000 | - |
| | | 3 | | 一般建築及設備 | - | - | - | - |
| | | | 1 | 交通及運輸設備 | - | - | - | - |
| | | 4 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|---------|------|---------|-------|-----|---------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |
| 1,000 | 531,697 | - | 248,009 | - | - | 248,009 | 779,706 |
| 1,000 | 531,697 | - | 248,009 | - | - | 248,009 | 779,706 |
| - | 135,603 | - | 4,577 | - | - | 4,577 | 140,180 |
| - | 148,237 | - | 187,013 | - | - | 187,013 | 335,250 |
| - | 246,857 | - | 56,419 | - | - | 56,419 | 303,276 |
| - | 60,088 | - | 42,911 | - | - | 42,911 | 102,999 |
| - | 68,361 | - | 3,939 | - | - | 3,939 | 72,300 |
| - | 64,613 | - | 7,362 | - | - | 7,362 | 71,975 |
| - | 53,795 | - | 2,207 | - | - | 2,207 | 56,002 |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |
| 500 | 252,141 | - | 29,978 | - | - | 29,978 | 282,119 |
| 500 | 252,141 | - | 29,978 | - | - | 29,978 | 282,119 |
| - | 117,446 | - | 630 | - | - | 630 | 118,076 |
| - | 134,195 | - | 29,348 | - | - | 29,348 | 163,543 |
| 500 | 500 | - | - | - | - | - | 500 |
| 500 | 217,926 | - | 107,227 | - | - | 107,227 | 325,153 |
| 500 | 217,926 | - | 107,227 | - | - | 107,227 | 325,153 |
| - | 135,760 | - | 500 | - | - | 500 | 136,260 |
| - | 81,666 | - | 106,727 | - | - | 106,727 | 188,393 |
| 500 | 500 | - | - | - | - | - | 500 |
| 500 | 248,231 | - | 26,262 | - | - | 26,262 | 274,493 |
| 500 | 248,231 | - | 26,262 | - | - | 26,262 | 274,493 |
| - | 112,231 | - | 979 | - | - | 979 | 113,210 |
| - | 135,500 | - | 25,283 | - | - | 25,283 | 160,783 |
| 500 | 500 | - | - | - | - | - | 500 |
| 500 | 274,630 | - | 127,249 | 1,000 | - | 128,249 | 402,879 |
| 500 | 274,630 | - | 127,249 | 1,000 | - | 128,249 | 402,879 |
| - | 71,557 | - | 542 | - | - | 542 | 72,099 |
| - | 202,573 | - | 125,117 | 1,000 | - | 126,117 | 328,690 |
| - | - | - | 1,590 | - | - | 1,590 | 1,590 |
| - | - | - | 1,590 | - | - | 1,590 | 1,590 |
| 500 | 500 | - | - | - | - | - | 500 |

參考表4

| 款 | 項 | 目 | 節 | 科 目 名 稱 | 經 常 支 | | | | | |
|----|---|---|---|--------------------|--------------------|---------------|-----------|---------|---------|---|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 | | |
| 22 | 1 | | | 科技部主管 | 970,821 | 595,485 | 6,600,915 | - | | |
| | | | | 科技部 | 375,758 | 88,935 | 5,456,607 | - | | |
| | | | | 科學支出 | 375,758 | 88,935 | 5,456,607 | - | | |
| | | 1 | | 一般行政 | 375,758 | 75,231 | 258 | - | | |
| | | 2 | | 國家災害防救科技中心發展計畫 | - | - | 204,330 | - | | |
| | | 3 | | 財團法人國家實驗研究院發展計畫 | - | - | 4,024,459 | - | | |
| | | 4 | | 財團法人國家同步輻射研究中心發展計畫 | - | - | 1,227,560 | - | | |
| | | 5 | | 智慧園區推動規劃及管理 | - | 13,704 | - | - | | |
| | | 6 | | 非營業特種基金 | - | - | - | - | | |
| | | 1 | | 國家科學技術發展基金 | - | - | - | - | | |
| | | 7 | | 第一預備金 | - | - | - | - | | |
| | 2 | | | | 新竹科學工業園區管理局 | 233,730 | 151,758 | 455,149 | - | |
| | | | | | 教育支出 | - | - | 416,374 | - | |
| | | 1 | | | 園區實驗中學教學與訓輔輔助 | - | - | 416,374 | - | |
| | | 2 | | | 非營業特種基金 | - | - | - | - | |
| | | 1 | | | 科學園區管理局作業基金 | - | - | - | - | |
| | | | | | 科學支出 | 233,730 | 151,758 | 38,775 | - | |
| | | 3 | | | 一般行政 | 233,730 | 20,335 | 108 | - | |
| | | 4 | | | 園區業務推展 | - | 131,423 | 38,667 | - | |
| | | 1 | | | 綜合企劃 | - | 67,316 | 37,686 | - | |
| | | 2 | | | 投資推廣 | - | 43,689 | 194 | - | |
| | | 3 | | | 社會行政 | - | 8,505 | 787 | - | |
| | | 4 | | | 工商行政 | - | 2,673 | - | - | |
| | | 5 | | | 營建行政 | - | 2,104 | - | - | |
| | | 6 | | | 地政及規劃 | - | 7,136 | - | - | |
| | | 7 | | | 運用資訊與通訊技術發展智慧園區 | - | - | - | - | |
| | | 5 | | | 新竹生物醫學園區第二生技大樓工程計畫 | - | - | - | - | |
| | | 7 | | | 第一預備金 | - | - | - | - | |
| | | 3 | | | | 中部科學工業園區管理局 | 208,091 | 148,557 | 214,050 | - |
| | | | | | | 教育支出 | - | - | 104,829 | - |
| | | | 1 | | | 園區實驗中學教學與訓輔輔助 | - | - | 104,829 | - |
| | 2 | | | | 非營業特種基金 | - | - | - | - | |
| | 1 | | | | 科學園區管理局作業基金 | - | - | - | - | |
| | | | | | 科學支出 | 208,091 | 148,557 | 109,221 | - | |
| | 3 | | | | 一般行政 | 208,091 | 37,737 | 210 | - | |
| | 4 | | | | 園區業務推展 | - | 110,820 | 109,011 | - | |
| | 1 | | | | 企劃行政 | - | 1,180 | 60 | - | |
| | 2 | | | | 投資推廣 | - | 48,128 | 108,568 | - | |
| | 3 | | | | 環安行政 | - | 8,615 | 383 | - | |
| | 4 | | | 工商行政 | - | 25,083 | - | - | | |
| | 5 | | | 營建行政 | - | 4,956 | - | - | | |
| | 6 | | | 建管行政 | - | 4,582 | - | - | | |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|------------|-----------|-----|------------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 4,510 | 8,171,731 | - | 34,163,334 | 2,051,729 | - | 36,215,063 | 44,386,794 |
| 1,510 | 5,922,810 | - | 32,689,719 | 2,051,729 | - | 34,741,448 | 40,664,258 |
| 1,510 | 5,922,810 | - | 32,689,719 | 2,051,729 | - | 34,741,448 | 40,664,258 |
| - | 451,247 | - | 16,187 | - | - | 16,187 | 467,434 |
| - | 204,330 | - | - | 10,000 | - | 10,000 | 214,330 |
| - | 4,024,459 | - | - | 1,369,996 | - | 1,369,996 | 5,394,455 |
| - | 1,227,560 | - | - | 671,733 | - | 671,733 | 1,899,293 |
| - | 13,704 | - | - | - | - | - | 13,704 |
| - | - | - | 32,673,532 | - | - | 32,673,532 | 32,673,532 |
| - | - | - | 32,673,532 | - | - | 32,673,532 | 32,673,532 |
| 1,510 | 1,510 | - | - | - | - | - | 1,510 |
| 1,000 | 841,637 | - | 1,450,311 | - | - | 1,450,311 | 2,291,948 |
| - | 416,374 | - | 8,904 | - | - | 8,904 | 425,278 |
| - | 416,374 | - | - | - | - | - | 416,374 |
| - | - | - | 8,904 | - | - | 8,904 | 8,904 |
| - | - | - | 8,904 | - | - | 8,904 | 8,904 |
| 1,000 | 425,263 | - | 1,441,407 | - | - | 1,441,407 | 1,866,670 |
| - | 254,173 | - | 673 | - | - | 673 | 254,846 |
| - | 170,090 | - | 40,734 | - | - | 40,734 | 210,824 |
| - | 105,002 | - | 5,764 | - | - | 5,764 | 110,766 |
| - | 43,883 | - | 100 | - | - | 100 | 43,983 |
| - | 9,292 | - | - | - | - | - | 9,292 |
| - | 2,673 | - | 50 | - | - | 50 | 2,723 |
| - | 2,104 | - | - | - | - | - | 2,104 |
| - | 7,136 | - | 70 | - | - | 70 | 7,206 |
| - | - | - | 34,750 | - | - | 34,750 | 34,750 |
| - | - | - | 1,400,000 | - | - | 1,400,000 | 1,400,000 |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |
| 1,000 | 571,698 | - | 11,158 | - | - | 11,158 | 582,856 |
| - | 104,829 | - | 2,130 | - | - | 2,130 | 106,959 |
| - | 104,829 | - | - | - | - | - | 104,829 |
| - | - | - | 2,130 | - | - | 2,130 | 2,130 |
| - | - | - | 2,130 | - | - | 2,130 | 2,130 |
| 1,000 | 466,869 | - | 9,028 | - | - | 9,028 | 475,897 |
| - | 246,038 | - | 803 | - | - | 803 | 246,841 |
| - | 219,831 | - | 8,225 | - | - | 8,225 | 228,056 |
| - | 1,240 | - | - | - | - | - | 1,240 |
| - | 156,696 | - | 150 | - | - | 150 | 156,846 |
| - | 8,998 | - | 46 | - | - | 46 | 9,044 |
| - | 25,083 | - | 2,449 | - | - | 2,449 | 27,532 |
| - | 4,956 | - | 60 | - | - | 60 | 5,016 |
| - | 4,582 | - | 30 | - | - | 30 | 4,612 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-----------------|---------|---------|---------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| | | | 7 | 中興新村公共事務管理 | - | 12,286 | - | - |
| | | | 8 | 運用資訊與通訊技術發展智慧園區 | - | 5,990 | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |
| 4 | | | | 南部科學工業園區管理局 | 153,242 | 206,235 | 475,109 | - |
| | | | | 教育支出 | - | - | 285,712 | - |
| | | 1 | | 園區實驗中學教學與訓輔輔助 | - | - | 285,712 | - |
| | | 2 | | 非營業特種基金 | - | - | - | - |
| | | 1 | | 科學園區管理局作業基金 | - | - | - | - |
| | | | | 科學支出 | 153,242 | 206,235 | 189,397 | - |
| | | 3 | | 一般行政 | 153,242 | 47,869 | - | - |
| | | 4 | | 園區業務推展 | - | 158,366 | 189,397 | - |
| | | 1 | | 綜合企劃 | - | 39,958 | - | - |
| | | 2 | | 投資推廣 | - | 97,810 | 188,421 | - |
| | | 3 | | 社會行政 | - | 15,187 | 536 | - |
| | | 4 | | 工商行政 | - | 2,710 | 440 | - |
| | | 5 | | 營建行政 | - | 793 | - | - |
| | | 6 | | 建管行政 | - | 1,908 | - | - |
| | | 5 | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|---------|------|--------|------|-----|--------|---------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 12,286 | - | 430 | - | - | 430 | 12,716 |
| - | 5,990 | - | 5,060 | - | - | 5,060 | 11,050 |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |
| 1,000 | 835,586 | - | 12,146 | - | - | 12,146 | 847,732 |
| - | 285,712 | - | 6,350 | - | - | 6,350 | 292,062 |
| - | 285,712 | - | - | - | - | - | 285,712 |
| - | - | - | 6,350 | - | - | 6,350 | 6,350 |
| - | - | - | 6,350 | - | - | 6,350 | 6,350 |
| 1,000 | 549,874 | - | 5,796 | - | - | 5,796 | 555,670 |
| - | 201,111 | - | 1,360 | - | - | 1,360 | 202,471 |
| - | 347,763 | - | 4,436 | - | - | 4,436 | 352,199 |
| - | 39,958 | - | 4,255 | - | - | 4,255 | 44,213 |
| - | 286,231 | - | 50 | - | - | 50 | 286,281 |
| - | 15,723 | - | 131 | - | - | 131 | 15,854 |
| - | 3,150 | - | - | - | - | - | 3,150 |
| - | 793 | - | - | - | - | - | 793 |
| - | 1,908 | - | - | - | - | - | 1,908 |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |

參考表4

| 款 | 項 | 目 | 節 | 科 目 名 稱 | 經 常 支 | | | |
|----|---|---|---|------------------|-----------|---------|------|-----|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 23 | 1 | | | 金融監督管理委員會主管 | 1,244,055 | 258,120 | 210 | - |
| | | | | 金融監督管理委員會 | 150,890 | 95,350 | 42 | - |
| | 1 | | | 財務支出 | 150,890 | 95,350 | 42 | - |
| | | | | 一般行政 | 150,890 | 49,412 | 42 | - |
| | 2 | | | 金融監理 | - | 45,938 | - | - |
| | | | | 第一預備金 | - | - | - | - |
| | 2 | | | 銀行局 | 280,988 | 64,606 | 36 | - |
| | | | | 財務支出 | 280,988 | 64,606 | 36 | - |
| | 1 | | | 一般行政 | 280,988 | 56,797 | 36 | - |
| | | | | 銀行監理 | - | 7,809 | - | - |
| | 4 | | | 第一預備金 | - | - | - | - |
| | | | | 證券期貨局 | 303,042 | 25,064 | 96 | - |
| | 3 | | | 財務支出 | 303,042 | 25,064 | 96 | - |
| | | | | 一般行政 | 303,042 | 15,471 | 96 | - |
| | 2 | | | 證券期貨市場監理 | - | 9,593 | - | - |
| | | | | 一般建築及設備 | - | - | - | - |
| | 1 | | | 交通及運輸設備 | - | - | - | - |
| | | | | 第一預備金 | - | - | - | - |
| | 4 | | | 保險局 | 126,249 | 18,660 | 6 | - |
| | | | | 財務支出 | 126,249 | 18,660 | 6 | - |
| | 1 | | | 一般行政 | 126,249 | 14,302 | 6 | - |
| | | | | 保險監理 | - | 4,358 | - | - |
| | 3 | | | 第一預備金 | - | - | - | - |
| | | | | 檢查局 | 382,886 | 54,440 | 30 | - |
| | 5 | | | 財務支出 | 382,886 | 54,440 | 30 | - |
| | | | | 一般行政 | 382,886 | 30,291 | 30 | - |
| | 2 | | | 金融機構檢查 | - | 24,149 | - | - |
| | | | | 第一預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-------|-----------|------|--------|------|-----|--------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 1,336 | 1,503,721 | - | 35,222 | - | - | 35,222 | 1,538,943 |
| 320 | 246,602 | - | 11,144 | - | - | 11,144 | 257,746 |
| 320 | 246,602 | - | 11,144 | - | - | 11,144 | 257,746 |
| - | 200,344 | - | 332 | - | - | 332 | 200,676 |
| - | 45,938 | - | 10,812 | - | - | 10,812 | 56,750 |
| 320 | 320 | - | - | - | - | - | 320 |
| 170 | 345,800 | - | 5,167 | - | - | 5,167 | 350,967 |
| 170 | 345,800 | - | 5,167 | - | - | 5,167 | 350,967 |
| - | 337,821 | - | 5,167 | - | - | 5,167 | 342,988 |
| - | 7,809 | - | - | - | - | - | 7,809 |
| 170 | 170 | - | - | - | - | - | 170 |
| 100 | 328,302 | - | 6,967 | - | - | 6,967 | 335,269 |
| 100 | 328,302 | - | 6,967 | - | - | 6,967 | 335,269 |
| - | 318,609 | - | 5,887 | - | - | 5,887 | 324,496 |
| - | 9,593 | - | - | - | - | - | 9,593 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 100 | 100 | - | - | - | - | - | 100 |
| 50 | 144,965 | - | 2,983 | - | - | 2,983 | 147,948 |
| 50 | 144,965 | - | 2,983 | - | - | 2,983 | 147,948 |
| - | 140,557 | - | 2,983 | - | - | 2,983 | 143,540 |
| - | 4,358 | - | - | - | - | - | 4,358 |
| 50 | 50 | - | - | - | - | - | 50 |
| 696 | 438,052 | - | 8,961 | - | - | 8,961 | 447,013 |
| 696 | 438,052 | - | 8,961 | - | - | 8,961 | 447,013 |
| - | 413,207 | - | 8,961 | - | - | 8,961 | 422,168 |
| - | 24,149 | - | - | - | - | - | 24,149 |
| 696 | 696 | - | - | - | - | - | 696 |

參考表4

| 款 | 項 | 目 | 節 | 科 目 名 稱 | 經 常 支 | | | | | | | | |
|---------|-----------|------------|-----------|------------------|------------|-----------|---------|--------|------------|-----------|--------|--------|---|
| | | | | | 人事費 | 業務費 | 獎補助費 | 債務費 | | | | | |
| 24 | 1 | | | 海洋委員會主管 | 11,297,210 | 2,071,004 | 154,058 | - | | | | | |
| | | | | 海洋委員會 | 187,062 | 233,985 | 105,970 | - | | | | | |
| | | | | 民政支出 | 187,062 | 233,985 | 105,970 | - | | | | | |
| | | | | 1 一般行政 | 187,062 | 42,964 | - | - | | | | | |
| | | | | 2 海洋業務 | - | 167,022 | 105,970 | - | | | | | |
| | | | | 3 海洋研究業務 | - | 23,999 | - | - | | | | | |
| | | | | 4 一般建築及設備 | - | - | - | - | | | | | |
| | | | | 1 交通及運輸設備 | - | - | - | - | | | | | |
| | | | | 5 第一預備金 | - | - | - | - | | | | | |
| | | | | 2 | | | | 海巡署及所屬 | 11,031,627 | 1,768,412 | 4,820 | - | |
| | | | | | | | | 民政支出 | 11,031,627 | 1,768,412 | 4,820 | - | |
| | 1 一般行政 | 11,031,627 | 21,191 | | | | | 12 | - | | | | |
| | 2 海巡業務 | - | 1,747,221 | | | | | 4,808 | - | | | | |
| | 1 海巡規劃及管理 | - | 207,134 | | | | | 2,902 | - | | | | |
| | 2 海巡工作 | - | 1,540,087 | | | | | 1,906 | - | | | | |
| | 3 一般建築及設備 | - | - | | | | | - | - | | | | |
| | 1 交通及運輸設備 | - | - | | | | | - | - | | | | |
| | 4 第一預備金 | - | - | | | | | - | - | | | | |
| | 3 | | | | | | | | 海洋保育署 | 78,521 | 68,607 | 43,268 | - |
| | | | | | | | | | 環境保護支出 | 78,521 | 68,607 | 43,268 | - |
| | | | | 1 一般行政 | 78,521 | 17,817 | - | | - | | | | |
| | | | | 2 海洋保育業務 | - | 50,790 | 43,268 | | - | | | | |
| | | | | 3 一般建築及設備 | - | - | - | | - | | | | |
| | | | | 1 交通及運輸設備 | - | - | - | | - | | | | |
| 4 第一預備金 | | | | - | - | - | - | | | | | | |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|------------|--------|-----------|-------|-----|-----------|------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 29,000 | 13,551,272 | 46,100 | 4,109,893 | 6,500 | - | 4,162,493 | 17,713,765 |
| 3,000 | 530,017 | 46,100 | 3,437 | - | - | 49,537 | 579,554 |
| 3,000 | 530,017 | 46,100 | 3,437 | - | - | 49,537 | 579,554 |
| - | 230,026 | - | - | - | - | - | 230,026 |
| - | 272,992 | 46,050 | 2,257 | - | - | 48,307 | 321,299 |
| - | 23,999 | 50 | 100 | - | - | 150 | 24,149 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 3,000 | 3,000 | - | - | - | - | - | 3,000 |
| 25,000 | 12,829,859 | - | 4,102,376 | - | - | 4,102,376 | 16,932,235 |
| 25,000 | 12,829,859 | - | 4,102,376 | - | - | 4,102,376 | 16,932,235 |
| - | 11,052,830 | - | - | - | - | - | 11,052,830 |
| - | 1,752,029 | - | 4,058,289 | - | - | 4,058,289 | 5,810,318 |
| - | 210,036 | - | 363,460 | - | - | 363,460 | 573,496 |
| - | 1,541,993 | - | 3,694,829 | - | - | 3,694,829 | 5,236,822 |
| - | - | - | 44,087 | - | - | 44,087 | 44,087 |
| - | - | - | 44,087 | - | - | 44,087 | 44,087 |
| 25,000 | 25,000 | - | - | - | - | - | 25,000 |
| 1,000 | 191,396 | - | 4,080 | 6,500 | - | 10,580 | 201,976 |
| 1,000 | 191,396 | - | 4,080 | 6,500 | - | 10,580 | 201,976 |
| - | 96,338 | - | - | - | - | - | 96,338 |
| - | 94,058 | - | 3,000 | 6,500 | - | 9,500 | 103,558 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| - | - | - | 1,080 | - | - | 1,080 | 1,080 |
| 1,000 | 1,000 | - | - | - | - | - | 1,000 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|----|----|---|----------------|------------|-----------|------------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 25 | | | | 國軍退除役官兵輔導委員會主管 | 78,408,826 | 1,691,722 | 42,605,035 | - |
| | 1 | | | 國軍退除役官兵輔導委員會 | 78,408,826 | 1,691,722 | 42,605,035 | - |
| | | | | 教育支出 | - | 13,880 | 1,025,034 | - |
| | | 1 | | 醫學臨床教學研究 | - | - | 1,025,034 | - |
| | | 2 | | 退除役官兵就學、職訓 | - | 13,880 | - | - |
| | | | | 社會保險支出 | - | - | 9,577,854 | - |
| | | 3 | | 榮民及榮眷健康保險 | - | - | 9,577,854 | - |
| | | | | 社會救助支出 | - | 73,921 | 536,823 | - |
| | | 4 | | 退除役官兵服務救助與照顧 | - | 73,921 | 536,823 | - |
| | | | | 福利服務支出 | 2,556,390 | 1,597,477 | 11,161,515 | - |
| | | 5 | | 一般行政 | 2,556,390 | 118,744 | 2,257,597 | - |
| | | 6 | | 榮民醫療照護 | - | 266,789 | 2,035,372 | - |
| | | 7 | | 林區永續經營 | - | - | 4,553 | - |
| | | 8 | | 榮民安養及養護 | - | 1,211,944 | 6,863,993 | - |
| | | 9 | | 一般建築及設備 | - | - | - | - |
| | | 1 | | 營建工程 | - | - | - | - |
| | | 2 | | 交通及運輸設備 | - | - | - | - |
| | 10 | | | 第一預備金 | - | - | - | - |
| | | | | 退休撫卹給付支出 | 75,852,436 | - | 20,303,809 | - |
| | | 11 | | 退除役官兵退休給付 | 75,852,436 | - | 20,303,809 | - |
| | | | | 退休撫卹業務支出 | - | 6,444 | - | - |
| | | 12 | | 退除役官兵退休業務 | - | 6,444 | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|--------|-------------|-------|---------|-------|-----|---------|-------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 19,000 | 122,724,583 | 1,910 | 349,483 | 1,950 | - | 353,343 | 123,077,926 |
| 19,000 | 122,724,583 | 1,910 | 349,483 | 1,950 | - | 353,343 | 123,077,926 |
| - | 1,038,914 | - | - | - | - | - | 1,038,914 |
| - | 1,025,034 | - | - | - | - | - | 1,025,034 |
| - | 13,880 | - | - | - | - | - | 13,880 |
| - | 9,577,854 | - | - | - | - | - | 9,577,854 |
| - | 9,577,854 | - | - | - | - | - | 9,577,854 |
| - | 610,744 | - | 3,329 | - | - | 3,329 | 614,073 |
| - | 610,744 | - | 3,329 | - | - | 3,329 | 614,073 |
| 19,000 | 15,334,382 | 1,910 | 346,154 | 1,950 | - | 350,014 | 15,684,396 |
| - | 4,932,731 | - | 42,911 | - | - | 42,911 | 4,975,642 |
| - | 2,302,161 | 1,910 | - | 1,950 | - | 3,860 | 2,306,021 |
| - | 4,553 | - | - | - | - | - | 4,553 |
| - | 8,075,937 | - | 29,009 | - | - | 29,009 | 8,104,946 |
| - | - | - | 274,234 | - | - | 274,234 | 274,234 |
| - | - | - | 263,324 | - | - | 263,324 | 263,324 |
| - | - | - | 10,910 | - | - | 10,910 | 10,910 |
| 19,000 | 19,000 | - | - | - | - | - | 19,000 |
| - | 96,156,245 | - | - | - | - | - | 96,156,245 |
| - | 96,156,245 | - | - | - | - | - | 96,156,245 |
| - | 6,444 | - | - | - | - | - | 6,444 |
| - | 6,444 | - | - | - | - | - | 6,444 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|------------------|-----|-----|-------------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 26 | | | | 省市地方政府 | - | - | 123,124,776 | - |
| | 3 | | | 補助直轄市及縣市政府 | - | - | 123,124,776 | - |
| | | | | 教育支出 | - | - | 41,479,157 | - |
| | | 1 | | 直轄市及縣市教育補助 | - | - | 41,479,157 | - |
| | | | | 交通支出 | - | - | - | - |
| | | 2 | | 直轄市及縣市交通補助 | - | - | - | - |
| | | | | 其他經濟服務支出 | - | - | - | - |
| | | 3 | | 直轄市及縣市其他經濟服務補助 | - | - | - | - |
| | | | | 社會保險支出 | - | - | 862,948 | - |
| | | 4 | | 直轄市及縣市社會保險補助 | - | - | 862,948 | - |
| | | | | 社會救助支出 | - | - | 6,423,283 | - |
| | | 5 | | 直轄市及縣市社會救助補助 | - | - | 6,423,283 | - |
| | | | | 福利服務支出 | - | - | 32,103,157 | - |
| | | 6 | | 直轄市及縣市福利服務補助 | - | - | 32,103,157 | - |
| | | | | 專案補助支出 | - | - | 14,656,231 | - |
| | | 7 | | 直轄市及縣市其他基本財政支出補助 | - | - | 14,583,478 | - |
| | | 8 | | 直轄市及縣市保障財源補助 | - | - | 72,753 | - |
| | | | | 平衡預算補助支出 | - | - | 27,600,000 | - |
| | | 9 | | 直轄市及縣市平衡預算補助 | - | - | 27,600,000 | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----|-------------|------|-------|------------|-----|------------|-------------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| - | 123,124,776 | - | - | 43,700,000 | - | 43,700,000 | 166,824,776 |
| - | 123,124,776 | - | - | 43,700,000 | - | 43,700,000 | 166,824,776 |
| - | 41,479,157 | - | - | 8,000,000 | - | 8,000,000 | 49,479,157 |
| - | 41,479,157 | - | - | 8,000,000 | - | 8,000,000 | 49,479,157 |
| - | - | - | - | 11,000,000 | - | 11,000,000 | 11,000,000 |
| - | - | - | - | 11,000,000 | - | 11,000,000 | 11,000,000 |
| - | - | - | - | 24,700,000 | - | 24,700,000 | 24,700,000 |
| - | - | - | - | 24,700,000 | - | 24,700,000 | 24,700,000 |
| - | 862,948 | - | - | - | - | - | 862,948 |
| - | 862,948 | - | - | - | - | - | 862,948 |
| - | 6,423,283 | - | - | - | - | - | 6,423,283 |
| - | 6,423,283 | - | - | - | - | - | 6,423,283 |
| - | 32,103,157 | - | - | - | - | - | 32,103,157 |
| - | 32,103,157 | - | - | - | - | - | 32,103,157 |
| - | 14,656,231 | - | - | - | - | - | 14,656,231 |
| - | 14,583,478 | - | - | - | - | - | 14,583,478 |
| - | 72,753 | - | - | - | - | - | 72,753 |
| - | 27,600,000 | - | - | - | - | - | 27,600,000 |
| - | 27,600,000 | - | - | - | - | - | 27,600,000 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-------|-----|-----|------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 28 | | | | 災害準備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|---------|---------|------|-------|------|-----------|-----------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 500,000 | 500,000 | - | - | - | 1,500,000 | 1,500,000 | 2,000,000 |

參考表4

| 科 目 | | | | 經 常 支 | | | | |
|-----|---|---|---|-------|-----|-----|------|-----|
| 款 | 項 | 目 | 節 | 名 稱 | 人事費 | 業務費 | 獎補助費 | 債務費 |
| 29 | | | | 第二預備金 | - | - | - | - |

總預算案
別科目分析表

108年度

單位：新臺幣千元

| 出 | | 資本支出 | | | | | 合計 |
|-----------|-----------|------|-------|------|-----------|-----------|-----------|
| 預備金 | 小計 | 業務費 | 設備及投資 | 獎補助費 | 預備金 | 小計 | |
| 5,500,000 | 5,500,000 | - | - | - | 1,900,000 | 1,900,000 | 7,400,000 |