

中央政府總預算 歲入來源別預算比較總表

中華民國 108 年度

經資門併計

單位：新臺幣千元

科 目			本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
款	項	目 名 稱				
1		合 計	1,992,562,681	1,919,376,256	1,929,818,773	73,186,425
		(1.稅課收入)	1,647,107,000	1,577,495,000	1,522,876,570	69,612,000
		稅課收入	1,647,107,000	1,577,495,000	1,522,876,570	69,612,000
	1	所得稅	957,000,000	927,262,000	869,735,802	29,738,000
	2	遺產及贈與稅	12,537,000	12,537,000	23,963,865	0
	3	關稅	120,000,000	115,000,000	114,956,843	5,000,000
	4	貨物稅	163,051,000	153,406,000	160,620,661	9,645,000
	5	證券交易稅	112,900,000	99,156,000	89,967,010	13,744,000
	6	期貨交易稅	6,150,000	4,004,000	4,190,421	2,146,000
	7	菸酒稅	33,466,000	36,514,000	35,608,414	-3,048,000
2	8	特種貨物及勞務稅	2,174,000	1,584,000	2,316,767	590,000
	9	營業稅	239,829,000	228,032,000	221,516,787	11,797,000
		(3.規費及罰款收入)	79,843,633	80,749,100	128,742,356	-905,467
		罰款及賠償收入	20,796,887	21,016,367	39,834,626	-219,480
	1	罰金罰鍰及怠金	17,153,751	17,423,896	18,078,686	-270,145
3	2	沒入及沒收財物	2,537,285	2,611,114	10,158,050	-73,829
	3	賠償收入	1,105,851	981,357	11,597,891	124,494
		規費收入	59,046,746	59,732,733	88,907,730	-685,987
	1	行政規費收入	20,281,184	20,368,777	48,776,557	-87,593
	2	司法規費收入	6,197,249	5,935,498	6,200,413	261,751
4	3	使用規費收入	32,568,313	33,428,458	33,930,760	-860,145
		(4.財產收入)	25,878,408	25,978,559	22,649,237	-100,151
		財產收入	25,878,408	25,978,559	22,649,237	-100,151
	1	財產孳息	9,146,378	9,031,507	8,868,270	114,871
	2	財產售價	9,937,517	9,222,187	12,579,938	715,330
5	3	財產作價	2,451,459	7,284,062	1	-4,832,603
	4	投資收回	3,901,721	-	605,180	3,901,721
	5	廢舊物資售價	441,333	440,803	595,848	530
		(2.營業盈餘及事業收入)	229,021,861	224,808,487	233,522,860	4,213,374
		營業盈餘及事業收入	229,021,861	224,808,487	233,522,860	4,213,374
6	1	營業基金盈餘繳庫	197,689,804	197,805,269	203,617,103	-115,465
	2	非營業特種基金贖餘繳庫	8,113,615	4,598,904	6,165,703	3,514,711
	3	投資收益	23,218,442	22,404,314	23,740,055	814,128
		(5.其他收入)	10,711,779	10,345,110	22,027,750	366,669
		捐獻及贈與收入	-	-	1,830	-
7	1	捐獻收入	-	-	1,830	-
		其他收入	10,711,779	10,345,110	22,025,919	366,669
	1	學雜費收入	63,660	122,802	114,515	-59,142
	2	雜項收入	10,648,119	10,222,308	21,911,404	425,811