

參考表

中央政府
各機關歲出一級用
中華民國

科目		經常支			
款	名稱	人事費	業務費	獎補助費	債務費
	合計	435,308,654	269,262,934	981,585,396	109,648,369
1	總統府主管	3,635,231	6,549,047	1,439,179	-
2	行政院主管	7,735,230	6,235,102	8,233,512	-
3	立法院主管	2,482,425	809,318	14,757	-
4	司法院主管	17,371,124	3,540,559	1,370,907	-
5	考試院主管	19,984,544	373,861	5,256,029	-
6	監察院主管	1,924,772	190,870	1,036	-
7	內政部主管	26,787,702	7,000,522	3,411,043	-
8	外交部主管	7,866,302	8,597,456	11,085,816	-
9	國防部主管	165,378,177	158,948,938	16,308,680	-
10	財政部主管	15,851,115	16,388,247	26,984,693	109,648,369
11	教育部主管	13,999,282	7,230,390	211,308,142	-
12	法務部主管	23,769,629	5,570,692	2,480,074	-
13	經濟部主管	6,642,523	12,940,242	20,087,746	-
14	交通部主管	9,299,883	6,316,624	3,790,342	-
15	勞動部主管	3,837,617	1,914,418	146,263,463	-
16	僑務委員會主管	310,085	530,814	405,526	-
17	原子能委員會主管	1,597,929	686,592	23,104	-
18	農業委員會主管	7,796,876	8,242,195	104,873,268	-
19	衛生福利部主管	5,938,781	6,051,643	218,098,369	-
20	環境保護署主管	1,025,789	1,296,828	1,204,232	-
21	文化部主管	1,690,464	5,014,104	9,403,942	-
22	科技部主管	919,297	569,740	6,965,304	-
23	金融監督管理委員會主管	1,244,055	260,502	228	-
24	海洋委員會主管	12,677,001	2,192,777	172,731	-
25	國軍退除役官兵輔導委員會主管	75,542,821	1,811,453	49,889,178	-
26	省市地方政府	-	-	132,514,095	-
28	災害準備金	-	-	-	-
29	第二預備金	-	-	-	-

總預算案
途別科目分析總表
109年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
7,935,591	1,803,740,944	1,170,268	186,479,985	107,405,785	3,400,000	298,456,038	2,102,196,982
11,287	11,634,744	-	2,588,339	-	-	2,588,339	14,223,083
31,153	22,234,997	-	2,469,019	1,964,384	-	4,433,403	26,668,400
3,000	3,309,500	-	226,963	-	-	226,963	3,536,463
17,997	22,300,587	-	1,132,586	44,807	-	1,177,393	23,477,980
4,346	25,618,780	-	169,554	-	-	169,554	25,788,334
4,777	2,121,455	-	80,488	-	-	80,488	2,201,943
83,276	37,282,543	3,643	9,886,272	16,231,570	-	26,121,485	63,404,028
71,625	27,621,199	63,889	526,353	3,065	-	593,307	28,214,506
800,095	341,435,890	-	16,553,281	41,795	-	16,595,076	358,030,966
11,352	168,883,776	113,829	1,535,106	-	-	1,648,935	170,532,711
512,510	233,050,324	189,642	11,739,293	14,203,904	-	26,132,839	259,183,163
52,782	31,873,177	-	3,796,065	2,940	-	3,799,005	35,672,182
112,003	39,782,514	261,850	11,650,424	3,725,018	-	15,637,292	55,419,806
24,501	19,431,350	90,950	41,107,831	16,543,645	-	57,742,426	77,173,776
11,776	152,027,274	3,000	564,095	350	-	567,445	152,594,719
7,650	1,254,075	-	22,250	12,344	-	34,594	1,288,669
204	2,307,829	19,558	194,515	100	-	214,173	2,522,002
69,798	120,982,137	330,025	36,396,094	5,483,802	-	42,209,921	163,192,058
15,148	230,103,941	40,985	1,114,500	356,190	-	1,511,675	231,615,616
4,800	3,531,649	15,700	499,788	2,138,131	-	2,653,619	6,185,268
29,000	16,137,510	18,317	2,465,001	1,328,206	-	3,811,524	19,949,034
4,510	8,458,851	-	34,110,539	1,608,697	-	35,719,236	44,178,087
1,071	1,505,856	-	34,190	-	-	34,190	1,540,046
31,930	15,074,439	16,900	6,577,439	14,227	-	6,608,566	21,683,005
19,000	127,262,452	1,980	1,040,000	2,610	-	1,044,590	128,307,042
-	132,514,095	-	-	43,700,000	-	43,700,000	176,214,095
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,500,000	5,500,000	-	-	-	1,900,000	1,900,000	7,400,000