

參考表

中央政府
各機關歲出一級用
中華民國

科目		經常支			
款	名稱	人事費	業務費	獎補助費	債務費
	合計	435,306,867	262,955,100	977,325,300	108,001,400
1	總統府主管	3,635,231	6,510,384	1,439,169	-
2	行政院主管	7,735,230	6,128,787	8,191,907	-
3	立法院主管	2,482,425	794,181	14,757	-
4	司法院主管	17,369,337	3,511,104	1,370,777	-
5	考試院主管	19,984,544	371,546	5,255,838	-
6	監察院主管	1,924,772	189,703	1,036	-
7	內政部主管	26,787,702	6,921,802	3,388,519	-
8	外交部主管	7,866,302	8,516,920	11,068,344	-
9	國防部主管	165,378,177	154,203,578	15,468,680	-
10	財政部主管	15,851,115	15,999,916	26,976,012	108,001,400
11	教育部主管	13,999,282	7,065,948	210,165,318	-
12	法務部主管	23,769,629	5,567,886	2,480,074	-
13	經濟部主管	6,642,523	12,614,783	19,330,722	-
14	交通部主管	9,299,883	6,300,482	3,788,342	-
15	勞動部主管	3,837,617	1,909,510	145,691,801	-
16	僑務委員會主管	310,085	529,350	404,468	-
17	原子能委員會主管	1,597,929	678,198	23,077	-
18	農業委員會主管	7,796,876	8,140,219	104,789,781	-
19	衛生福利部主管	5,938,781	5,945,127	217,790,804	-
20	環境保護署主管	1,025,789	1,269,099	1,118,643	-
21	文化部主管	1,690,464	4,977,962	9,199,609	-
22	科技部主管	919,297	560,272	6,802,116	-
23	金融監督管理委員會主管	1,244,055	256,054	228	-
24	海洋委員會主管	12,677,001	2,183,368	169,133	-
25	國軍退除役官兵輔導委員會主管	75,542,821	1,808,921	49,882,050	-
26	省市地方政府	-	-	132,514,095	-
28	災害準備金	-	-	-	-
29	第二預備金	-	-	-	-

總預算
途別科目分析總表
109年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
7,935,591	1,791,524,258	1,143,271	176,574,723	104,926,492	3,400,000	286,044,486	2,077,568,744
11,287	11,596,071	-	2,433,039	-	-	2,433,039	14,029,110
31,153	22,087,077	-	2,320,170	1,893,272	-	4,213,442	26,300,519
3,000	3,294,363	-	219,487	-	-	219,487	3,513,850
17,997	22,269,215	-	1,010,379	44,807	-	1,055,186	23,324,401
4,346	25,616,274	-	159,381	-	-	159,381	25,775,655
4,777	2,120,288	-	75,111	-	-	75,111	2,195,399
83,276	37,181,299	3,643	9,298,429	15,726,545	-	25,028,617	62,209,916
71,625	27,523,191	63,889	494,828	3,065	-	561,782	28,084,973
800,095	335,850,530	-	15,325,426	41,795	-	15,367,221	351,217,751
11,352	166,839,795	113,829	1,505,548	-	-	1,619,377	168,459,172
512,510	231,743,058	189,642	11,112,601	13,496,516	-	24,798,759	256,541,817
52,782	31,870,371	-	3,530,801	2,940	-	3,533,741	35,404,112
112,003	38,700,031	257,812	11,082,589	3,470,010	-	14,810,411	53,510,442
24,501	19,413,208	90,950	38,440,073	16,044,072	-	54,575,095	73,988,303
11,776	151,450,704	3,000	530,249	350	-	533,599	151,984,303
7,650	1,251,553	-	20,915	11,850	-	32,765	1,284,318
204	2,299,408	18,324	182,844	100	-	201,268	2,500,676
69,798	120,796,674	310,051	35,871,100	5,256,234	-	41,437,385	162,234,059
15,148	229,689,860	39,293	1,047,629	324,327	-	1,411,249	231,101,109
4,800	3,418,331	15,700	469,800	2,123,514	-	2,609,014	6,027,345
29,000	15,897,035	18,317	2,210,572	1,302,890	-	3,531,779	19,428,814
4,510	8,286,195	-	32,063,907	1,469,082	-	33,532,989	41,819,184
1,071	1,501,408	-	32,183	-	-	32,183	1,533,591
31,930	15,061,432	16,900	6,160,062	12,513	-	6,189,475	21,250,907
19,000	127,252,792	1,921	977,600	2,610	-	982,131	128,234,923
-	132,514,095	-	-	43,700,000	-	43,700,000	176,214,095
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,500,000	5,500,000	-	-	-	1,900,000	1,900,000	7,400,000