

中央政府總預算 歲入來源別預算比較總表

中華民國 109 年度

經資門併計

單位：新臺幣千元

科 目			本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
款	項	目 名 稱				
1		合 計	2,107,027,829	1,992,562,681	2,020,338,924	114,465,148
		(1.稅課收入)	1,679,592,000	1,647,107,000	1,639,216,918	32,485,000
		稅課收入	1,679,592,000	1,647,107,000	1,639,216,918	32,485,000
	1	所得稅	997,514,000	957,000,000	961,790,995	40,514,000
	2	遺產及贈與稅	13,491,000	12,537,000	13,127,474	954,000
	3	關稅	119,741,000	120,000,000	120,056,787	-259,000
	4	貨物稅	160,500,000	163,051,000	162,100,284	-2,551,000
	5	證券交易稅	106,475,000	112,900,000	101,170,665	-6,425,000
	6	期貨交易稅	5,145,000	6,150,000	6,099,829	-1,005,000
	7	菸酒稅	33,080,000	33,466,000	33,080,023	-386,000
2		特種貨物及勞務稅	2,174,000	2,174,000	2,473,692	0
		營業稅	241,472,000	239,829,000	239,317,168	1,643,000
		(3.規費及罰款收入)	123,209,133	79,843,633	97,227,907	43,365,500
		罰款及賠償收入	20,707,399	20,796,887	35,398,046	-89,488
	1	罰金罰鍰及怠金	17,007,939	17,153,751	19,255,703	-145,812
	2	沒入及沒收財物	2,592,464	2,537,285	12,149,823	55,179
	3	賠償收入	1,106,996	1,105,851	3,992,520	1,145
		規費收入	102,501,734	59,046,746	61,829,861	43,454,988
	1	行政規費收入	64,394,236	20,281,184	20,908,771	44,113,052
	2	司法規費收入	6,053,006	6,197,249	6,032,720	-144,243
3		使用規費收入	32,054,492	32,568,313	34,888,369	-513,821
		(4.財產收入)	48,017,875	25,878,408	29,737,629	22,139,467
		財產收入	48,017,875	25,878,408	29,737,629	22,139,467
	1	財產孳息	9,784,179	9,146,378	11,952,541	637,801
	2	財產售價	9,973,235	9,937,517	9,824,804	35,718
	3	財產作價	4,896,980	2,451,459	7,284,058	2,445,521
	4	投資收回	22,901,142	3,901,721	118,683	18,999,421
	5	廢舊物資售價	462,339	441,333	557,543	21,006
		(2.營業盈餘及事業收入)	244,253,149	229,021,861	239,466,477	15,231,288
		營業盈餘及事業收入	244,253,149	229,021,861	239,466,477	15,231,288
4		營業基金盈餘繳庫	204,374,350	197,689,804	208,269,055	6,684,546
		非營業特種基金贖餘繳庫	17,357,114	8,113,615	7,729,612	9,243,499
		投資收益	22,521,685	23,218,442	23,467,811	-696,757
		(5.其他收入)	11,955,672	10,711,779	14,689,994	1,243,893
		捐獻及贈與收入	-	-	374	-
	1	捐獻收入	-	-	374	-
		其他收入	11,955,672	10,711,779	14,689,620	1,243,893
	1	學雜費收入	62,604	63,660	122,792	-1,056
	2	雜項收入	11,893,068	10,648,119	14,566,828	1,244,949