

參考表

中央政府
各機關歲出一級用
中華民國

科目		經常支			
款	名稱	人事費	業務費	獎補助費	債務費
	合計	441,504,087	284,971,256	1,033,718,631	108,027,205
1	總統府主管	3,654,245	6,783,148	1,525,881	-
2	行政院主管	7,804,813	6,767,743	7,327,265	-
3	立法院主管	2,455,731	751,043	15,208	-
4	司法院主管	17,936,017	3,798,886	1,604,912	-
5	考試院主管	20,113,847	387,576	7,196,504	-
6	監察院主管	1,999,232	304,674	1,019	-
7	內政部主管	27,273,073	7,547,451	8,334,637	-
8	外交部主管	7,854,242	9,271,350	11,655,181	-
9	國防部主管	168,868,319	170,457,918	16,073,552	-
10	財政部主管	16,140,322	17,135,497	29,626,124	108,027,205
11	教育部主管	15,551,844	7,156,826	213,197,262	-
12	法務部主管	24,442,352	5,923,207	2,403,729	-
13	經濟部主管	6,673,971	13,024,216	18,413,272	-
14	交通部主管	9,421,788	6,392,034	4,115,238	-
15	勞動部主管	3,904,299	1,945,663	158,152,739	-
16	僑務委員會主管	312,670	521,183	415,940	-
17	原子能委員會主管	1,582,835	634,020	26,585	-
18	農業委員會主管	7,899,164	8,806,230	107,605,624	-
19	衛生福利部主管	6,031,967	5,922,218	234,767,451	-
20	環境保護署主管	1,054,030	1,341,265	792,601	-
21	文化部主管	1,699,997	5,053,274	8,751,536	-
22	科技部主管	955,898	479,854	6,986,772	-
23	金融監督管理委員會主管	1,278,695	262,425	246	-
24	海洋委員會主管	12,997,825	2,379,639	316,138	-
25	國軍退除役官兵輔導委員會主管	73,596,911	1,923,916	48,780,335	-
26	省市地方政府	-	-	145,632,880	-
27	災害準備金	-	-	-	-
28	第二預備金	-	-	-	-

總預算案
途別科目分析總表
110年度

單位：新臺幣千元

出		資本支出					合 計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
7,935,016	1,876,156,195	1,146,402	181,253,512	99,560,961	3,400,000	285,360,875	2,161,517,070
11,587	11,974,861	-	2,342,673	-	-	2,342,673	14,317,534
31,053	21,930,874	-	27,615,638	2,377,734	-	29,993,372	51,924,246
3,000	3,224,982	-	199,627	-	-	199,627	3,424,609
17,997	23,357,812	-	1,035,696	43,983	-	1,079,679	24,437,491
4,346	27,702,273	-	89,369	-	-	89,369	27,791,642
4,777	2,309,702	-	134,830	-	-	134,830	2,444,532
83,276	43,238,437	2,200	7,971,112	14,984,657	-	22,957,969	66,196,406
71,625	28,852,398	59,647	614,522	3,067	-	677,236	29,529,634
800,095	356,199,884	-	10,506,979	94,040	-	10,601,019	366,800,903
11,200	170,940,348	952	1,851,443	-	-	1,852,395	172,792,743
512,110	236,418,042	229,673	11,139,260	13,525,804	-	24,894,737	261,312,779
52,782	32,822,070	-	2,268,562	1,289	-	2,269,851	35,091,921
112,003	38,223,462	189,040	13,197,312	4,130,909	-	17,517,261	55,740,723
24,501	19,953,561	112,099	43,211,922	11,423,104	-	54,747,125	74,700,686
11,766	164,014,467	3,000	664,624	350	-	667,974	164,682,441
7,650	1,257,443	-	18,511	19,994	-	38,505	1,295,948
204	2,243,644	14,300	240,086	100	-	254,486	2,498,130
69,998	124,381,016	424,964	9,712,742	3,637,014	-	13,774,720	138,155,736
14,991	246,736,627	52,157	935,757	303,221	-	1,291,135	248,027,762
4,800	3,192,696	13,800	362,387	2,326,712	-	2,702,899	5,895,595
29,000	15,533,807	12,500	1,576,074	1,187,961	-	2,776,535	18,310,342
4,510	8,427,034	-	33,105,244	1,759,202	-	34,864,446	43,291,480
1,640	1,543,006	-	32,402	-	-	32,402	1,575,408
31,105	15,724,707	30,000	9,281,390	39,000	-	9,350,390	25,075,097
19,000	124,320,162	2,070	3,145,350	2,820	-	3,150,240	127,470,402
-	145,632,880	-	-	43,700,000	-	43,700,000	189,332,880
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,500,000	5,500,000	-	-	-	1,900,000	1,900,000	7,400,000