

中央政府總預算案 歲入來源別預算比較總表

中華民國 110 年度

單位：新臺幣千元

經常門

科 目			本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
款	項	目 名 稱				
1		合 計	2,022,460,218	2,069,256,472	2,057,472,401	-46,796,254
		(1.稅課收入)	1,671,883,000	1,679,592,000	1,686,139,001	-7,709,000
		稅課收入	1,671,883,000	1,679,592,000	1,686,139,001	-7,709,000
	1	所得稅	974,331,000	997,514,000	1,017,843,496	-23,183,000
	2	遺產及贈與稅	13,491,000	13,491,000	13,154,044	0
	3	關稅	120,664,000	119,741,000	123,042,335	923,000
	4	貨物稅	160,637,000	160,500,000	159,190,365	137,000
	5	證券交易稅	114,595,000	106,475,000	91,204,702	8,120,000
	6	期貨交易稅	5,145,000	5,145,000	4,694,562	0
	7	菸酒稅	33,080,000	33,080,000	32,688,252	0
2	8	特種貨物及勞務稅	2,508,000	2,174,000	2,734,705	334,000
	9	營業稅	247,432,000	241,472,000	241,586,540	5,960,000
		(3.規費及罰款收入)	78,293,286	123,209,133	86,296,309	-44,915,847
		罰款及賠償收入	20,594,452	20,707,399	25,037,969	-112,947
	1	罰金罰鍰及怠金	16,890,399	17,007,939	16,428,993	-117,540
3	2	沒入及沒收財物	2,723,359	2,592,464	6,770,541	130,895
	3	賠償收入	980,694	1,106,996	1,838,435	-126,302
		規費收入	57,698,834	102,501,734	61,258,340	-44,802,900
	1	行政規費收入	19,631,347	64,394,236	20,619,658	-44,762,889
	2	司法規費收入	6,144,056	6,053,006	5,826,357	91,050
4	3	使用規費收入	31,923,431	32,054,492	34,812,325	-131,061
		(4.財產收入)	9,571,387	10,246,518	11,634,397	-675,131
		財產收入	9,571,387	10,246,518	11,634,397	-675,131
	1	財產孳息	9,144,443	9,784,179	11,129,578	-639,736
	2	財產售價	-	-	-	-
5	3	財產作價	-	-	-	-
	4	投資收回	-	-	-	-
	5	廢舊物資售價	426,944	462,339	504,819	-35,395
		(2.營業盈餘及事業收入)	240,793,740	244,253,149	257,157,226	-3,459,409
		營業盈餘及事業收入	240,793,740	244,253,149	257,157,226	-3,459,409
6	1	營業基金盈餘繳庫	193,487,348	204,374,350	225,123,789	-10,887,002
	2	非營業特種基金贖餘繳庫	25,783,489	17,357,114	8,150,106	8,426,375
	3	投資收益	21,522,903	22,521,685	23,883,331	-998,782
		(5.其他收入)	21,918,805	11,955,672	16,245,467	9,963,133
		捐獻及贈與收入	-	-	5,520	-
7	1	捐獻收入	-	-	5,520	-
		其他收入	21,918,805	11,955,672	16,239,947	9,963,133
	1	學雜費收入	62,742	62,604	66,878	138
	2	雜項收入	21,856,063	11,893,068	16,173,069	9,962,995