

參考表18

中央政府  
各機關歲出一級用  
中華民國

| 科 目 |                | 經 常 支       |             |               |             |
|-----|----------------|-------------|-------------|---------------|-------------|
| 款   | 名 稱            | 人事費         | 業務費         | 獎補助費          | 債務費         |
|     | 合 計            | 441,491,402 | 276,981,542 | 1,029,014,952 | 107,973,319 |
| 1   | 總統府主管          | 3,654,245   | 6,694,314   | 1,525,868     | -           |
| 2   | 行政院主管          | 7,804,313   | 6,572,447   | 7,271,051     | -           |
| 3   | 立法院主管          | 2,455,731   | 739,222     | 15,208        | -           |
| 4   | 司法院主管          | 17,936,017  | 3,688,996   | 1,554,905     | -           |
| 5   | 考試院主管          | 20,113,847  | 378,768     | 7,196,273     | -           |
| 6   | 監察院主管          | 1,993,602   | 297,217     | 1,019         | -           |
| 7   | 內政部主管          | 27,272,554  | 6,763,993   | 8,285,884     | -           |
| 8   | 外交部主管          | 7,854,242   | 8,977,702   | 11,630,651    | -           |
| 9   | 國防部主管          | 168,862,283 | 166,151,280 | 15,495,505    | -           |
| 10  | 財政部主管          | 16,140,322  | 16,451,591  | 29,615,318    | 107,973,319 |
| 11  | 教育部主管          | 15,551,844  | 6,926,492   | 210,834,053   | -           |
| 12  | 法務部主管          | 24,442,352  | 5,920,576   | 2,403,729     | -           |
| 13  | 經濟部主管          | 6,673,971   | 12,496,057  | 17,535,261    | -           |
| 14  | 交通部主管          | 9,421,788   | 6,367,887   | 4,114,281     | -           |
| 15  | 勞動部主管          | 3,904,299   | 1,909,356   | 158,147,246   | -           |
| 16  | 僑務委員會主管        | 312,670     | 506,493     | 415,389       | -           |
| 17  | 原子能委員會主管       | 1,582,835   | 614,483     | 26,551        | -           |
| 18  | 農業委員會主管        | 7,899,164   | 8,592,541   | 107,522,162   | -           |
| 19  | 衛生福利部主管        | 6,031,967   | 5,755,774   | 234,543,015   | -           |
| 20  | 環境保護署主管        | 1,054,030   | 1,287,569   | 787,161       | -           |
| 21  | 文化部主管          | 1,699,997   | 4,875,101   | 8,539,289     | -           |
| 22  | 科技部主管          | 955,898     | 467,021     | 6,825,675     | -           |
| 23  | 金融監督管理委員會主管    | 1,278,695   | 256,006     | 246           | -           |
| 24  | 海洋委員會主管        | 12,997,825  | 2,375,793   | 316,138       | -           |
| 25  | 國軍退除役官兵輔導委員會主管 | 73,596,911  | 1,914,863   | 48,780,194    | -           |
| 26  | 省市地方政府         | -           | -           | 145,632,880   | -           |
| 27  | 災害準備金          | -           | -           | -             | -           |
| 28  | 第二預備金          | -           | -           | -             | -           |

總預算  
途別科目分析總表  
110年度

單位：新臺幣千元

| 出         |               | 資 本 支 出   |             |            |           |             | 合 計           |
|-----------|---------------|-----------|-------------|------------|-----------|-------------|---------------|
| 預備金       | 小計            | 業務費       | 設備及投資       | 獎補助費       | 預備金       | 小計          |               |
| 7,934,766 | 1,863,395,981 | 1,047,455 | 171,255,756 | 96,797,685 | 3,400,000 | 272,500,896 | 2,135,896,877 |
| 11,587    | 11,886,014    | -         | 2,202,113   | -          | -         | 2,202,113   | 14,088,127    |
| 30,803    | 21,678,614    | -         | 27,236,533  | 2,256,643  | -         | 29,493,176  | 51,171,790    |
| 3,000     | 3,213,161     | -         | 188,780     | -          | -         | 188,780     | 3,401,941     |
| 17,997    | 23,197,915    | -         | 971,502     | 23,942     | -         | 995,444     | 24,193,359    |
| 4,346     | 27,693,234    | -         | 84,007      | -          | -         | 84,007      | 27,777,241    |
| 4,777     | 2,296,615     | -         | 125,457     | -          | -         | 125,457     | 2,422,072     |
| 83,276    | 42,405,707    | 2,200     | 7,497,398   | 14,217,843 | -         | 21,717,441  | 64,123,148    |
| 71,625    | 28,534,220    | 59,647    | 577,706     | 3,062      | -         | 640,415     | 29,174,635    |
| 800,095   | 351,309,163   | -         | 10,368,872  | 94,040     | -         | 10,462,912  | 361,772,075   |
| 11,200    | 170,191,750   | 952       | 1,791,849   | -          | -         | 1,792,801   | 171,984,551   |
| 512,110   | 233,824,499   | 175,084   | 10,471,864  | 12,846,800 | -         | 23,493,748  | 257,318,247   |
| 52,782    | 32,819,439    | -         | 2,027,400   | 1,289      | -         | 2,028,689   | 34,848,128    |
| 112,003   | 36,817,292    | 159,685   | 12,410,494  | 3,953,811  | -         | 16,523,990  | 53,341,282    |
| 24,501    | 19,928,457    | 112,099   | 39,919,624  | 11,217,661 | -         | 51,249,384  | 71,177,841    |
| 11,766    | 163,972,667   | 3,000     | 624,747     | 350        | -         | 628,097     | 164,600,764   |
| 7,650     | 1,242,202     | -         | 17,400      | 18,994     | -         | 36,394      | 1,278,596     |
| 204       | 2,224,073     | 12,920    | 225,682     | 100        | -         | 238,702     | 2,462,775     |
| 69,998    | 124,083,865   | 415,379   | 9,055,592   | 3,444,066  | -         | 12,915,037  | 136,998,902   |
| 14,991    | 246,345,747   | 48,893    | 872,495     | 272,941    | -         | 1,194,329   | 247,540,076   |
| 4,800     | 3,133,560     | 13,800    | 340,644     | 2,176,344  | -         | 2,530,788   | 5,664,348     |
| 29,000    | 15,143,387    | 11,830    | 1,481,509   | 999,628    | -         | 2,492,967   | 17,636,354    |
| 4,510     | 8,253,104     | -         | 31,118,930  | 1,528,351  | -         | 32,647,281  | 40,900,385    |
| 1,640     | 1,536,587     | -         | 30,848      | -          | -         | 30,848      | 1,567,435     |
| 31,105    | 15,720,861    | 30,000    | 8,657,681   | 39,000     | -         | 8,726,681   | 24,447,542    |
| 19,000    | 124,310,968   | 1,966     | 2,956,629   | 2,820      | -         | 2,961,415   | 127,272,383   |
| -         | 145,632,880   | -         | -           | 43,700,000 | -         | 43,700,000  | 189,332,880   |
| 500,000   | 500,000       | -         | -           | -          | 1,500,000 | 1,500,000   | 2,000,000     |
| 5,500,000 | 5,500,000     | -         | -           | -          | 1,900,000 | 1,900,000   | 7,400,000     |