

中央政府總預算
歲入來源別預算比較總表
中華民國 110 年度

經常門

單位：新臺幣千元

科 目			本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
款	項	目 名 稱				
1		合 計	2,030,944,863	2,069,256,472	2,057,472,401	-38,311,609
		(1.稅課收入)	1,678,542,000	1,679,592,000	1,686,139,001	-1,050,000
		稅課收入	1,678,542,000	1,679,592,000	1,686,139,001	-1,050,000
	1	所得稅	974,944,000	997,514,000	1,017,843,496	-22,570,000
	2	遺產及贈與稅	13,537,000	13,491,000	13,154,044	46,000
	3	關稅	120,764,000	119,741,000	123,042,335	1,023,000
	4	貨物稅	160,637,000	160,500,000	159,190,365	137,000
	5	證券交易稅	119,995,000	106,475,000	91,204,702	13,520,000
	6	期貨交易稅	5,145,000	5,145,000	4,694,562	0
	7	菸酒稅	33,080,000	33,080,000	32,688,252	0
2		特種貨物及勞務稅	2,508,000	2,174,000	2,734,705	334,000
		營業稅	247,932,000	241,472,000	241,586,540	6,460,000
		(3.規費及罰款收入)	79,002,866	123,209,133	86,296,309	-44,206,267
		罰款及賠償收入	21,071,052	20,707,399	25,037,969	363,653
	1	罰金罰鍰及怠金	16,942,499	17,007,939	16,428,993	-65,440
3		沒入及沒收財物	2,920,059	2,592,464	6,770,541	327,595
		賠償收入	1,208,494	1,106,996	1,838,435	101,498
		規費收入	57,931,814	102,501,734	61,258,340	-44,569,920
	1	行政規費收入	19,749,317	64,394,236	20,619,658	-44,644,919
	2	司法規費收入	6,144,056	6,053,006	5,826,357	91,050
4		使用規費收入	32,038,441	32,054,492	34,812,325	-16,051
		(4.財產收入)	9,586,617	10,246,518	11,634,397	-659,901
		財產收入	9,586,617	10,246,518	11,634,397	-659,901
	1	財產孳息	9,158,143	9,784,179	11,129,578	-626,036
	2	財產售價	-	-	-	-
5		財產作價	-	-	-	-
		投資收回	-	-	-	-
		廢舊物資售價	428,474	462,339	504,819	-33,865
		(2.營業盈餘及事業收入)	241,745,475	244,253,149	257,157,226	-2,507,674
		營業盈餘及事業收入	241,745,475	244,253,149	257,157,226	-2,507,674
6		營業基金盈餘繳庫	193,924,132	204,374,350	225,123,789	-10,450,218
		非營業特種基金賸餘繳庫	25,783,489	17,357,114	8,150,106	8,426,375
		投資收益	22,037,854	22,521,685	23,883,331	-483,831
		(5.其他收入)	22,067,905	11,955,672	16,245,467	10,112,233
		捐獻及贈與收入	-	-	5,520	-
7		捐獻收入	-	-	5,520	-
		其他收入	22,067,905	11,955,672	16,239,947	10,112,233
	1	學雜費收入	62,742	62,604	66,878	138
	2	雜項收入	22,005,163	11,893,068	16,173,069	10,112,095