

**中央政府總預算案  
歲入來源別預算總表**

中華民國 111 年度

單位：新臺幣千元；%

| 款 | 項 | 目 | 名稱            | 經常門           | 資本門        | 合計            |       |
|---|---|---|---------------|---------------|------------|---------------|-------|
|   |   |   |               |               |            | 金額            | 百分比   |
|   |   |   | 合計            | 2,225,300,636 | 13,831,741 | 2,239,132,377 | 100.0 |
|   |   |   | (1.稅課收入)      | 1,878,767,300 | -          | 1,878,767,300 | 83.9  |
| 1 |   |   | 稅課收入          | 1,878,767,300 | -          | 1,878,767,300 | 83.9  |
|   | 1 |   | 所得稅           | 1,098,233,300 | -          | 1,098,233,300 | 49.0  |
|   | 2 |   | 遺產及贈與稅        | 13,537,000    | -          | 13,537,000    | 0.6   |
|   | 3 |   | 關稅            | 133,482,000   | -          | 133,482,000   | 6.0   |
|   | 4 |   | 貨物稅           | 165,231,000   | -          | 165,231,000   | 7.4   |
|   | 5 |   | 證券交易稅         | 168,848,000   | -          | 168,848,000   | 7.5   |
|   | 6 |   | 期貨交易稅         | 7,808,000     | -          | 7,808,000     | 0.3   |
|   | 7 |   | 菸酒稅           | 34,026,000    | -          | 34,026,000    | 1.5   |
|   | 8 |   | 特種貨物及勞務稅      | 2,580,000     | -          | 2,580,000     | 0.1   |
|   | 9 |   | 營業稅           | 255,022,000   | -          | 255,022,000   | 11.4  |
|   |   |   | (3.規費及罰款收入)   | 75,429,773    | -          | 75,429,773    | 3.4   |
| 2 |   |   | 罰款及賠償收入       | 19,692,819    | -          | 19,692,819    | 0.9   |
|   | 1 |   | 罰金罰鍰及怠金       | 15,499,240    | -          | 15,499,240    | 0.7   |
|   | 2 |   | 沒入及沒收財物       | 2,960,977     | -          | 2,960,977     | 0.1   |
|   | 3 |   | 賠償收入          | 1,232,602     | -          | 1,232,602     | 0.1   |
| 3 |   |   | 規費收入          | 55,736,954    | -          | 55,736,954    | 2.5   |
|   | 1 |   | 行政規費收入        | 18,327,903    | -          | 18,327,903    | 0.8   |
|   | 2 |   | 司法規費收入        | 6,160,989     | -          | 6,160,989     | 0.3   |
|   | 3 |   | 使用規費收入        | 31,248,062    | -          | 31,248,062    | 1.4   |
|   |   |   | (4.財產收入)      | 10,030,980    | 13,831,741 | 23,862,721    | 1.1   |
| 4 |   |   | 財產收入          | 10,030,980    | 13,831,741 | 23,862,721    | 1.1   |
|   | 1 |   | 財產孳息          | 9,602,917     | -          | 9,602,917     | 0.4   |
|   | 2 |   | 財產售價          | -             | 10,186,968 | 10,186,968    | 0.5   |
|   | 3 |   | 財產作價          | -             | 3,191,721  | 3,191,721     | 0.1   |
|   | 4 |   | 投資收回          | -             | 453,052    | 453,052       | 0.0   |
|   | 5 |   | 廢舊物資售價        | 428,063       | -          | 428,063       | 0.0   |
|   |   |   | (2.營業盈餘及事業收入) | 248,505,861   | -          | 248,505,861   | 11.1  |
| 5 |   |   | 營業盈餘及事業收入     | 248,505,861   | -          | 248,505,861   | 11.1  |
|   | 1 |   | 營業基金盈餘繳庫      | 202,409,823   | -          | 202,409,823   | 9.0   |
|   | 2 |   | 非營業特種基金贖餘繳庫   | 22,513,010    | -          | 22,513,010    | 1.0   |
|   | 3 |   | 投資收益          | 23,583,028    | -          | 23,583,028    | 1.1   |
|   |   |   | (5.其他收入)      | 12,566,722    | -          | 12,566,722    | 0.6   |
| 6 |   |   | 捐獻及贈與收入       | -             | -          | -             | -     |
|   | 1 |   | 捐獻收入          | -             | -          | -             | -     |
| 7 |   |   | 其他收入          | 12,566,722    | -          | 12,566,722    | 0.6   |
|   | 1 |   | 學雜費收入         | 64,770        | -          | 64,770        | 0.0   |
|   | 2 |   | 雜項收入          | 12,501,952    | -          | 12,501,952    | 0.6   |