

參考表

中央政府
各機關歲出一級用
中華民國

科 目		經 常 支			
款	名 稱	人事費	業務費	獎補助費	債務費
	合 計	458,244,395	281,180,687	1,114,330,007	107,808,344
1	總統府主管	3,702,777	6,648,511	1,389,209	-
2	行政院主管	8,122,670	5,625,390	7,365,293	-
3	立法院主管	2,460,180	742,018	15,550	-
4	司法院主管	18,387,572	3,744,871	1,511,354	-
5	考試院主管	19,400,111	368,943	6,453,590	-
6	監察院主管	2,012,930	329,497	3,566	-
7	內政部主管	27,924,182	6,961,441	17,828,329	-
8	外交部主管	7,806,935	9,130,053	11,218,910	-
9	國防部主管	169,586,839	164,442,379	19,193,818	-
10	財政部主管	16,256,663	16,937,482	29,964,609	107,808,344
11	教育部主管	15,072,615	7,501,713	224,499,123	-
12	法務部主管	25,106,487	6,529,231	2,271,209	-
13	經濟部主管	6,728,961	12,268,679	21,919,494	-
14	交通部主管	9,519,670	6,433,795	9,312,975	-
15	勞動部主管	3,947,953	1,895,902	172,037,707	-
16	僑務委員會主管	323,497	554,794	453,458	-
17	原子能委員會主管	1,586,784	551,701	28,175	-
18	農業委員會主管	7,880,199	8,533,873	112,386,033	-
19	衛生福利部主管	6,073,204	10,633,470	255,176,546	-
20	環境保護署主管	1,061,606	1,302,556	3,257,804	-
21	文化部主管	1,734,081	4,876,931	8,567,900	-
22	科技部主管	971,389	479,238	7,162,234	-
23	金融監督管理委員會主管	1,295,065	251,544	252	-
24	海洋委員會主管	13,144,833	2,445,536	330,955	-
25	國軍退除役官兵輔導委員會主管	74,483,998	1,991,139	49,135,745	-
26	直轄市及縣市政府	-	-	152,846,169	-
27	災害準備金	-	-	-	-
28	第二預備金	-	-	-	-
29	調整軍公教人員待遇準備	13,653,194	-	-	-

總預算
途別科目分析總表
111年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
10,936,056	1,972,499,489	750,978	163,270,684	111,143,746	3,400,000	278,565,408	2,251,064,897
11,587	11,752,084	-	2,666,070	-	-	2,666,070	14,418,154
31,053	21,144,406	-	1,876,645	2,144,632	-	4,021,277	25,165,683
3,000	3,220,748	-	206,555	-	-	206,555	3,427,303
17,997	23,661,794	-	1,084,526	23,742	-	1,108,268	24,770,062
4,346	26,226,990	-	104,527	-	-	104,527	26,331,517
4,777	2,350,770	-	152,444	-	-	152,444	2,503,214
83,276	52,797,228	2,000	8,946,660	17,176,951	-	26,125,611	78,922,839
71,625	28,227,523	68,290	1,773,016	3,261	-	1,844,567	30,072,090
800,095	354,023,131	-	13,559,501	19,970	-	13,579,471	367,602,602
11,200	170,978,298	160	2,196,323	-	-	2,196,483	173,174,781
512,510	247,585,961	138,737	10,545,795	16,472,468	-	27,157,000	274,742,961
53,004	33,959,931	-	3,005,681	3,301	-	3,008,982	36,968,913
112,003	41,029,137	94,339	11,657,688	4,467,898	-	16,219,925	57,249,062
24,501	25,290,941	105,929	38,771,220	14,897,066	-	53,774,215	79,065,156
11,766	177,893,328	3,000	2,989,561	350	-	2,992,911	180,886,239
7,650	1,339,399	-	28,880	1,000	-	29,880	1,369,279
204	2,166,864	14,200	200,081	100	-	214,381	2,381,245
69,948	128,870,053	239,240	11,307,193	6,626,983	-	18,173,416	147,043,469
14,858	271,898,078	37,765	1,015,797	756,619	-	1,810,181	273,708,259
4,800	5,626,766	13,500	290,676	2,095,703	-	2,399,879	8,026,645
30,000	15,208,912	16,904	1,222,354	1,297,197	-	2,536,455	17,745,367
4,510	8,617,371	-	37,430,697	1,412,317	-	38,843,014	47,460,385
1,646	1,548,507	-	35,007	-	-	35,007	1,583,514
30,700	15,952,024	14,900	8,067,029	41,008	-	8,122,937	24,074,961
19,000	125,629,882	2,014	4,136,758	3,180	-	4,141,952	129,771,834
-	152,846,169	-	-	43,700,000	-	43,700,000	196,546,169
3,500,000	3,500,000	-	-	-	1,500,000	1,500,000	5,000,000
5,500,000	5,500,000	-	-	-	1,900,000	1,900,000	7,400,000
-	13,653,194	-	-	-	-	-	13,653,194