

中央政府總預算
歲入來源別預算比較總表
中華民國 111 年度

經常門

單位：新臺幣千元

款	項	目	名稱	本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
			合 計	2,252,560,714	2,030,944,863	2,130,003,420	221,615,851
			(1.稅課收入)	1,903,767,300	1,678,542,000	1,605,392,290	225,225,300
1			稅課收入	1,903,767,300	1,678,542,000	1,605,392,290	225,225,300
	1		所得稅	1,108,233,300	974,944,000	869,920,763	133,289,300
	2		遺產及贈與稅	13,537,000	13,537,000	15,192,025	0
	3		關稅	133,482,000	120,764,000	121,390,157	12,718,000
	4		貨物稅	165,231,000	160,637,000	153,201,383	4,594,000
	5		證券交易稅	176,848,000	119,995,000	150,631,875	56,853,000
	6		期貨交易稅	7,808,000	5,145,000	7,535,932	2,663,000
	7		菸酒稅	34,026,000	33,080,000	33,586,140	946,000
	8		特種貨物及勞務稅	2,580,000	2,508,000	2,653,534	72,000
	9		營業稅	262,022,000	247,932,000	251,280,480	14,090,000
			(3.規費及罰款收入)	76,442,853	79,002,866	225,593,313	-2,560,013
2			罰款及賠償收入	20,048,899	21,071,052	26,568,220	-1,022,153
	1		罰金罰鍰及怠金	15,780,311	16,942,499	16,996,230	-1,162,188
	2		沒入及沒收財物	2,969,436	2,920,059	3,662,737	49,377
	3		賠償收入	1,299,152	1,208,494	5,909,253	90,658
3			規費收入	56,393,954	57,931,814	199,025,092	-1,537,860
	1		行政規費收入	18,458,403	19,749,317	158,984,593	-1,290,914
	2		司法規費收入	6,160,989	6,144,056	5,807,331	16,933
	3		使用規費收入	31,774,562	32,038,441	34,233,168	-263,879
			(4.財產收入)	10,389,140	9,586,617	41,332,796	802,523
4			財產收入	10,389,140	9,586,617	41,332,796	802,523
	1		財產孳息	9,950,577	9,158,143	40,727,301	792,434
	2		財產售價	-	-	-	-
	3		財產作價	-	-	-	-
	4		投資收回	-	-	-	-
	5		廢舊物資售價	438,563	428,474	605,496	10,089
			(2.營業盈餘及事業收入)	249,224,599	241,745,475	242,978,459	7,479,124
5			營業盈餘及事業收入	249,224,599	241,745,475	242,978,459	7,479,124
	1		營業基金盈餘繳庫	202,828,561	193,924,132	204,004,110	8,904,429
	2		非營業特種基金賸餘繳庫	22,513,010	25,783,489	17,359,914	-3,270,479
	3		投資收益	23,883,028	22,037,854	21,614,436	1,845,174
			(5.其他收入)	12,736,822	22,067,905	14,706,562	-9,331,083
6			捐獻及贈與收入	-	-	5,234	-
	1		捐獻收入	-	-	5,234	-
7			其他收入	12,736,822	22,067,905	14,701,328	-9,331,083
	1		學雜費收入	64,770	62,742	68,410	2,028
	2		雜項收入	12,672,052	22,005,163	14,632,918	-9,333,111