

中央政府總預算 歲入來源別預算比較總表

中華民國 112 年度

經資門併計

單位：新臺幣千元

科 目			本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
款	項	目 名 稱				
1		合 計	2,579,588,822	2,267,025,455	2,386,951,474	312,563,367
		(1.稅課收入)	2,194,910,000	1,903,767,300	2,003,781,919	291,142,700
		稅課收入	2,194,910,000	1,903,767,300	2,003,781,919	291,142,700
	1	所得稅	1,436,000,000	1,108,233,300	1,079,811,737	327,766,700
	2	遺產及贈與稅	13,637,000	13,537,000	18,260,450	100,000
	3	關稅	136,161,000	133,482,000	133,270,051	2,679,000
	4	貨物稅	140,184,000	165,231,000	162,084,090	-25,047,000
	5	證券交易稅	155,100,000	176,848,000	275,392,541	-21,748,000
	6	期貨交易稅	7,298,000	7,808,000	10,459,907	-510,000
	7	菸酒稅	34,026,000	34,026,000	32,535,666	0
2	8	特種貨物及勞務稅	2,713,000	2,580,000	3,616,249	133,000
	9	營業稅	269,791,000	262,022,000	288,351,227	7,769,000
		(3.規費及罰款收入)	79,355,052	76,440,335	83,508,949	2,914,717
		罰款及賠償收入	20,892,277	20,048,899	27,913,464	843,378
	1	罰金罰鍰及怠金	16,775,934	15,780,311	16,971,238	995,623
3	2	沒入及沒收財物	2,941,066	2,969,436	5,087,149	-28,370
	3	賠償收入	1,175,277	1,299,152	5,855,077	-123,875
		規費收入	58,462,775	56,391,436	55,595,485	2,071,339
	1	行政規費收入	18,839,315	18,458,403	16,327,355	380,912
	2	司法規費收入	6,050,859	6,160,989	5,288,513	-110,130
4	3	使用規費收入	33,572,601	31,772,044	33,979,617	1,800,557
		(4.財產收入)	25,276,310	24,853,881	39,292,638	422,429
		財產收入	25,276,310	24,853,881	39,292,638	422,429
	1	財產孳息	10,441,324	9,950,577	13,467,914	490,747
	2	財產售價	11,244,405	10,786,968	21,820,383	457,437
5	3	財產作價	3,149,327	3,191,721	3,096,456	-42,394
	4	投資收回	-	486,052	357,634	-486,052
	5	廢舊物資售價	441,254	438,563	550,251	2,691
		(2.營業盈餘及事業收入)	264,659,364	249,224,599	235,319,175	15,434,765
		營業盈餘及事業收入	264,659,364	249,224,599	235,319,175	15,434,765
6	1	營業基金盈餘繳庫	206,285,661	202,828,561	189,339,413	3,457,100
	2	非營業特種基金賸餘繳庫	20,098,324	22,513,010	25,483,489	-2,414,686
	3	投資收益	38,275,379	23,883,028	20,496,273	14,392,351
		(5.其他收入)	15,388,096	12,739,340	25,048,794	2,648,756
		捐獻及贈與收入	-	-	3,240	-
7	1	捐獻收入	-	-	3,240	-
		其他收入	15,388,096	12,739,340	25,045,554	2,648,756
	1	學雜費收入	66,189	64,770	68,636	1,419
	2	雜項收入	15,321,907	12,674,570	24,976,918	2,647,337